

CLARKSBURG CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: The Clarksburg Master Plan allows for the development of up to 15,000 residential units. The plan includes five future elementary school sites and one future middle school site. A large number of housing units have been constructed. A new cluster of schools was formed in the 2006–2007 school year when Clarksburg High School opened to accommodate the enrollment growth from the new development. Little Bennett Elementary School opened in September 2006, William B. Gibbs, Jr. Elementary School opened in September 2009, and Wilson Wims Elementary School opened in September 2014. To address the enrollment growth in the cluster, a high school addition opened in September 2015, and Hallie Wells Middle School opened in September 2016. With continued growth in elementary school enrollment, another new elementary school is approved with an opening date of September 2019, and a site selection is approved to begin the planning for a new elementary school in the future.

SCHOOLS

Clarksburg High School

Planning Issue: Although a classroom addition opened in September 2015 to accommodate the overutilization at Clarksburg High School, student enrollment will continue to exceed capacity by over 600 students by the end of the six-year planning period. Enrollment also is projected to exceed capacity at Northwest High School by over 400 students. The Seneca Valley High School service area is adjacent to the Clarksburg and Northwest high school service areas. A revitalization/expansion project of Seneca Valley High School, scheduled for completion in September 2020, will be designed and constructed with a capacity for 2,400 students. The enrollment at Seneca Valley High School is projected to be 1,444 students by the end of the six-year planning period. With a capacity of 2,400 seats, there will be approximately 1,000 seats available to accommodate students from Clarksburg and Northwest high schools when the project is complete.

Neelsville Middle School

Capital Project: Because projections previously indicated enrollment at Neelsville Middle School would exceed capacity by 150 seats or more by the end of the six-year period, an FY 2015 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. Given that the space deficit did not meet the minimum threshold of 150 seats or more for consideration of an addition project last year, no funds were approved as part of adopted FY 2017–2022 CIP for a classroom addition. The current enrollment projections indicate that the enrollment will exceed capacity by 184 seats by the end of the six-year planning period. If the enrollment continues to exceed capacity by more than 150 seats, a date for the addition will

be considered in a future CIP. Relocatable classrooms will be utilized to accommodate the enrollment.

Cedar Grove Elementary School

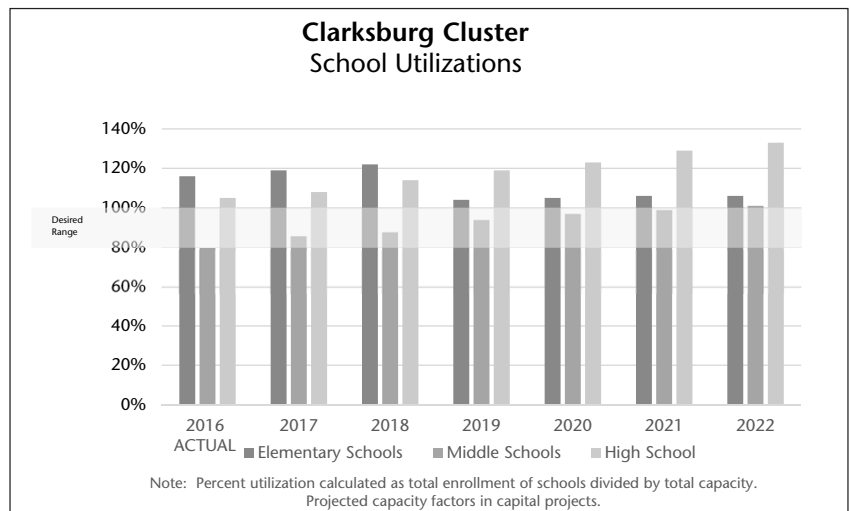
Utilization: Enrollment is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Although the opening of Wilson Wims Elementary School provided some relief, current projections indicate the need for another elementary school in the Clarksburg Cluster. Relocatable classrooms will be utilized until Clarksburg Cluster Elementary School (Clarksburg Village Site #2) opens.

Capital Project: An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2). The school is scheduled to open in September 2019.

Clarksburg Elementary School

Utilization: Enrollment at Clarksburg Elementary School is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Relocatable classrooms will be utilized until Clarksburg Cluster Elementary School (Clarksburg Village Site #2) opens.

Capital Project: An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2). The school is scheduled to open in September 2019.



CLARKSBURG CLUSTER

Clarksburg Cluster Elementary School (Clarksburg Village Site #2)

Capital Project: A new school is approved to open in September 2019 to relieve projected overutilization in the Clarksburg Cluster. An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2).

Clarksburg Elementary School #9

Planning Issue: Enrollment continues to grow in the Clarksburg Cluster elementary schools. In order to address the growing space needs in these schools, a site selection study is approved to identify the location for a new elementary school in the cluster. An FY 2018 appropriation was approved for facility planning to conduct a feasibility study to determine the scope and cost for the new school.

Capt. James E. Daly Elementary School

Capital Project: Previous projections indicated enrollment at Capt. James E. Daly Elementary School would exceed capacity by 92 seats or more by the end of the six-year planning period. Therefore an FY 2014 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. Given that the space deficit did not meet the minimum threshold of enrollment 92 seats or more for consideration of an addition project last year, no funds were approved in the adopted FY 2017–2022 CIP for an addition project. If the enrollment trends show growth in the future, a date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Wilson Wims Elementary School

Utilization: Enrollment at Wilson Wims Elementary School is projected to exceed capacity by 92 seats or more throughout the six-year period. Relocatable classrooms will be utilized until Clarksburg Cluster Elementary School (Clarksburg Village Site #2) opens.

Capital Project: An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2). The school is scheduled to open in September 2019.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Clarksburg ES (Clarksburg Village Site #2)	New school	Approved	Sept. 2019
Clarksburg ES #9	New school	Proposed	TBD

*Approved—Project has an FY 2017 or FY 2018 appropriation approved in the Amended FY 2017–2022 CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved in FY 2017 or in FY 2018 for a feasibility study.

CLARKSBURG CLUSTER

Projected Enrollment and Space Availability Effects of the Approved Amendments to the FY 2017–2022 CIP and Non–CIP Actions on Space Available

Schools			Actual	Projections						
			16–17	17–18	18–19	19–20	20–21	21–22	22–23	2026
Clarksburg HS	Program Capacity	2025	2025	2025	2025	2025	2025	2025	2025	2025
	Enrollment	2118	2182	2313	2401	2482	2609	2700	2900	3000
	Available Space	(93)	(157)	(288)	(376)	(457)	(584)	(675)	(875)	(975)
	Comments	See text								
Neelsville	Program Capacity	922	922	922	922	922	922	922	922	922
	Enrollment	911	933	1018	1091	1098	1084	1106	1100	1100
	Available Space	11	(11)	(96)	(169)	(176)	(162)	(184)	(178)	(178)
	Comments	See text								
Rocky Hill	Program Capacity	1012	1012	1012	1012	1012	1012	1012	1012	1012
	Enrollment	944	820	823	860	883	877	880	1000	1050
	Available Space	68	192	188	152	128	134	132	12	(38)
	Comments									
Hallie Wells MS	Program Capacity	986	973	973	973	973	973	973	973	973
	Enrollment	474	739	715	787	851	908	940	950	1000
	Available Space	512	234	258	186	122	65	33	23	(27)
	Comments		+1 ED							
Cedar Grove ES	Program Capacity	395	395	395	395	395	395	395		
	Enrollment	599	604	623	609	602	599	596		
	Available Space	(204)	(209)	(228)	(214)	(207)	(204)	(201)		
	Comments	See text								
Clarksburg ES	Program Capacity	312	312	312	312	312	312	312		
	Enrollment	339	375	422	453	494	539	581		
	Available Space	(27)	(63)	(110)	(141)	(182)	(227)	(269)		
	Comments	See text								
Clarksburg Cluster ES (Clarksburg Village #2)	Program Capacity				741	741	741	741		
	Enrollment				0	0	0	0		
	Available Space				741	741	741	741		
	Comments	Planning for new school			Opens					
Capt. James E. Daly ES	Program Capacity	523	523	523	523	523	523	523		
	Enrollment	650	641	630	637	631	623	616		
	Available Space	(127)	(118)	(107)	(114)	(108)	(100)	(93)		
	Comments	See text								
Fox Chapel ES	Program Capacity	683	683	683	683	683	683	683		
	Enrollment	644	628	620	635	644	637	640		
	Available Space	39	55	63	48	39	46	43		
	Comments									
William B. Gibbs, Jr. ES	Program Capacity	730	730	730	730	730	730	730		
	Enrollment	727	706	703	693	674	679	684		
	Available Space	3	24	27	37	56	51	46		
	Comments									
Little Bennett ES	Program Capacity	624	624	624	624	624	624	624		
	Enrollment	640	627	621	628	630	635	631		
	Available Space	(16)	(3)	3	(4)	(6)	(11)	(7)		
	Comments		+2 LC							
Wilson Wims ES	Program Capacity	746	746	746	746	746	746	746		
	Enrollment	1101	1206	1275	1293	1314	1320	1295		
	Available Space	(355)	(460)	(529)	(547)	(568)	(574)	(549)		
	Comments									
Cluster Information	HS Utilization	105%	108%	114%	119%	123%	129%	133%	143%	148%
	HS Enrollment	2118	2182	2313	2401	2482	2609	2700	2900	3000
	MS Utilization	80%	86%	88%	94%	97%	99%	101%	105%	108%
	MS Enrollment	2329	2492	2556	2738	2832	2869	2926	3050	3150
	ES Utilization	116%	119%	122%	104%	105%	106%	106%	109%	116%
ES Enrollment	4700	4787	4894	4948	4989	5032	5043	5200	5500	

CLARKSBURG CLUSTER

Facility Characteristics of Schools 2016–2017

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Clarksburg HS	1995	2006	344,574	62.73		11		
Neelsville MS	1981		131,432	29.2				
Rocky Hill MS	2004		148,065	23.3		2		
Hallie Wells MS	2016		150,089					
Cedar Grove ES	1960	1987	57,037	10.1				Yes
Clarksburg ES	1952	1993	54,983	9.97		4		
Captain James Daly ES	1989		78,210	10	Yes	4		
Fox Chapel ES	1974		85,182	10.34	Yes		LTL	Yes
William B. Gibbs Jr. ES	2009		88,042	10.75				Yes
Little Bennett ES	2006		82,511	4.81	Yes			Yes
Wilson Wims ES	2014		91,931	9.29	Yes	10		Yes