

WINSTON CHURCHILL CLUSTER

SCHOOLS

Winston Churchill High School

Capital Project: Projections indicate enrollment at Winston Churchill High School will only exceed capacity by 50 seats by the end of the six-year planning period. Because previous projections indicated that enrollment would exceed capacity by 200 seats or more, an FY 2017 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a capacity study. The school's enrollment will continue to be monitored and a date for the addition will be considered in a future CIP if needed. Relocatable classrooms will be utilized until additional capacity can be added.

Potomac Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of January 2020. An FY 2018 appropriation was approved to begin the construction for the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels approved in this CIP.

Wayside Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of September 2017.

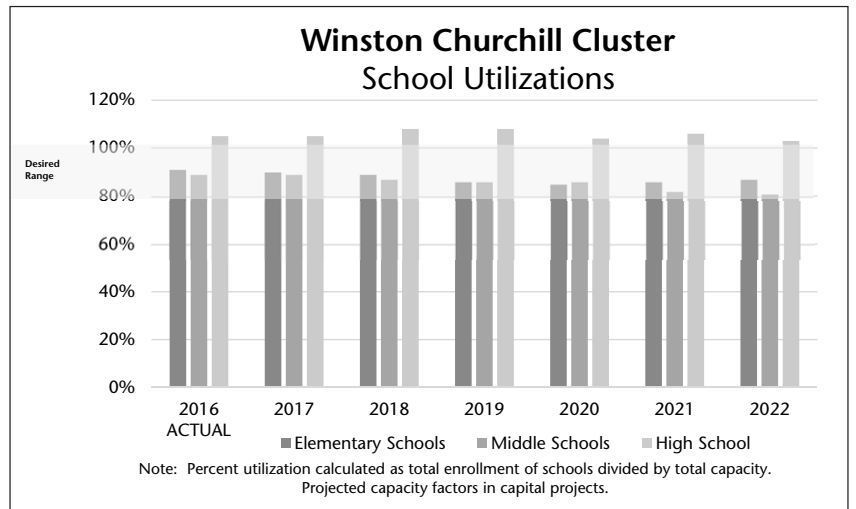
CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Winston Churchill HS	Classroom addition	Proposed	TBD
Potomac ES	Revitalization/expansion	Approved	Jan. 2020
Wayside ES	Revitalization/expansion	Approved	Sept. 2017

*"Approved"—Project has an FY 2017 or FY 2018 appropriation approved in the Amended FY 2017–2022 CIP.

"Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

"Proposed"—Project has facility planning funds approved in FY 2017 or in FY 2018 for a feasibility study.



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Projected Enrollment and Space Availability

Effects of the Approved Amendments to the FY 2017–2022 CIP and Non–CIP Actions on Space Available

Schools		Actual 16–17	Projections								
			17–18	18–19	19–20	20–21	21–22	22–23	2026	2031	
Winston Churchill HS	Program Capacity	1986	1986	1986	1986	1986	1986	1986	1986	1986	1986
	Enrollment	2088	2085	2152	2151	2074	2115	2036	2100	2100	
	Available Space	(102)	(99)	(166)	(165)	(88)	(129)	(50)	(114)	(114)	
	Comments	Capacity Study									
Cabin John MS	Program Capacity	1097	1100	1100	1100	1100	1100	1100	1100	1100	
	Enrollment	968	1003	1029	1056	1042	1018	1041	1050	1050	
	Available Space	128	97	71	44	58	82	59	50	50	
	Comments		-1 ARS +1 LFI								
Herbert Hoover MS	Program Capacity	1139	1139	1139	1139	1139	1139	1139	1139	1139	
	Enrollment	1012	987	923	884	882	829	771	850	850	
	Available Space	127	152	216	255	257	310	368	289	289	
	Comments										
Bells Mill ES	Program Capacity	609	626	626	626	626	626	626	626	626	
	Enrollment	614	590	588	577	567	572	586			
	Available Space	(5)	36	38	49	59	54	40			
	Comments		-1 AUT								
Beverly Farms ES	Program Capacity	690	690	690	690	690	690	690	690	690	
	Enrollment	568	546	535	529	514	518	521			
	Available Space	122	144	155	161	176	172	169			
	Comments										
Potomac ES	Program Capacity	425	425	425	450	450	450	450	450	450	
	Enrollment	435	442	437	428	426	424	432			
	Available Space	(10)	(17)	(12)	22	24	26	18			
	Comments	Planning for Rev/Ex		@ Radnor	Rev/Ex Complete Jan. 2020						
Seven Locks ES	Program Capacity	424	424	424	424	424	424	424	424	424	
	Enrollment	426	430	435	429	437	434	422			
	Available Space	(2)	(6)	(11)	(5)	(13)	(10)	2			
	Comments										
Wayside ES	Program Capacity	655	636	636	636	636	636	636	636	636	
	Enrollment	517	516	491	471	465	480	484			
	Available Space	138	120	145	165	171	156	152			
	Comments	@ Grosvenor	Rev/Ex Complete								
Cluster Information	HS Utilization	105%	105%	108%	108%	104%	106%	103%	106%	106%	
	HS Enrollment	2088	2085	2152	2151	2074	2115	2036	2100	2100	
	MS Utilization	89%	89%	87%	87%	86%	82%	81%	85%	85%	
	MS Enrollment	1980	1990	1952	1940	1924	1847	1812	1900	1900	
	ES Enrollment	2560	2524	2486	2434	2409	2428	2445	2600	2600	

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Demographic Characteristics of Schools

Schools	2016–2017						2016–2017		2015–2016
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Winston Churchill HS	2088	5.1%	8.0%	25.0%	8.2%	53.6%	3.8%	0.5%	3.4%
Cabin John MS	968	5.8%	12.5%	28.1%	6.8%	46.7%	8.0%	3.1%	4.9%
Herbert Hoover MS	1012	4.8%	7.3%	33.8%	5.3%	48.4%	2.7%	1.9%	3.3%
Bells Mill ES	614	5.7%	11.1%	27.4%	9.6%	46.3%	9.8%	9.9%	6.4%
Beverly Farms ES	568	6.9%	7.7%	31.3%	9.5%	44.5%	4.8%	7.4%	7.4%
Potomac ES	435	6.7%	3.9%	34.0%	5.3%	50.1%	2.1%	5.7%	9.5%
Seven Locks ES	426	6.6%	10.3%	19.0%	10.3%	53.3%	4.2%	8.5%	6.3%
Wayside ES	517	5.6%	5.8%	41.4%	8.3%	38.9%	4.1%	8.9%	6.1%
Elementary Cluster Total	2560	6.3%	7.9%	30.8%	8.7%	46.2%	5.3%	8.2%	7.1%
Elementary County Total	76523	5.2%	21.3%	13.8%	32.0%	27.4%	40.3%	23.2%	13.0%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2016–2017 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2016–2017 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2015–2016 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table
(School Year 2016–2017)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	Special Education Services																																	
															HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC @7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER															
																																		School Based	Cluster Based	Quad Cluster Based	County & Regional Based											
Winston Churchill HS	9-12	1986	94		85																																											
Cabin John MS	6-8	1097	57		49								1																																			
Herbert Hoover MS	6-8	1139	56		52																																											
Bells Mill ES	HS-5	609	32	3		21					1	4																																				
Beverly Farms ES	K-5	690	35	4		26						3																																				
Potomac ES	K-5	425	22	3		16						2		1																																		
Seven Locks ES	K-5	424	23	4		15						3		1																																		
Wayside ES	K-5	655	36	4		25						2																																				

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Facility Characteristics of Schools 2016–2017

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Winston Churchill HS	1964	2001	322,078	30.3				
Cabin John MS	1967	2011	159,514	18.2				
Herbert Hoover MS	1966	2013	165,367	19.1				
Bells Mill ES	1968	2009	77,244	9.6				
Beverly Farms ES	1965	2013	98,916	5	Yes			
Potomac ES	1949	1976	57,713	9.6		3		Yes
Seven Locks ES	1964	2012	66,915	9.9				Yes
Wayside ES	1969		77,507	9.3				