

# WALT WHITMAN CLUSTER

## SCHOOLS

### Walt Whitman High School

**Capital Project:** Projections indicate that enrollment will exceed capacity by more than 200 seats throughout the six-year planning period. A classroom addition is approved with a completion date of September 2021. An FY 2021 appropriation was approved for construction to complete this project. Relocatable classrooms will be utilized until additional capacity can be added.

### Thomas W. Pyle Middle School

**Capital Project:** An addition project and core improvements was approved with a completion date of September 2020.

### Bannockburn Elementary School

**Capital Project:** Previous projections indicated that enrollment would exceed capacity by 92 seats or more by the end of the six-year planning period. A capacity study was completed at this school in FY 2011 that studied the potential to add capacity. Current projections indicate enrollment will be slightly above the 92-seat threshold by the end of the six-year period; however, remains steady through the same time period. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized, if needed.

## CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Walt Whitman HS	Classroom addition	Approved	Sept. 2021
Thomas W. Pyle MS	Classroom addition/core improvements	Approved	Sept. 2020

\*“Approved”—Project as an approved FY 2021 appropriation in the FY 2021–2026 CIP for planning or construction funds.

“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

“Proposed”—Project has facility planning funds approved for a feasibility study.

“Recommended”—Project has a recommended FY 2022 appropriation in the Amended FY 2021–2026 CIP.

## Walt Whitman Cluster Articulation

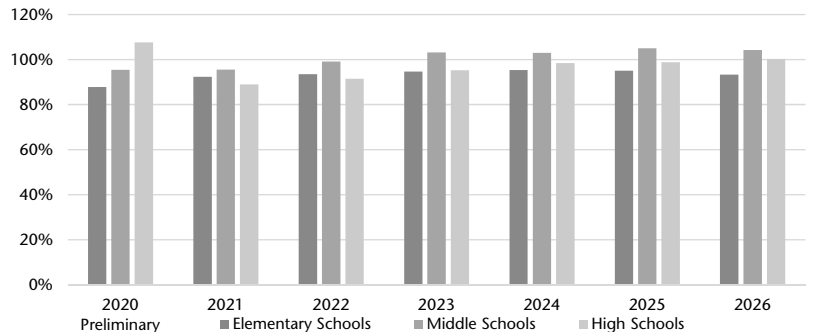
Walt Whitman HS

Thomas W. Pyle MS

Bannockburn ES  
Bradley Hills ES  
Burning Tree ES  
Carderock Springs ES  
Wood Acres ES

See Appendix U for multicolored maps of the service areas.

## Walt Whitman Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

## WALT WHITMAN CLUSTER

### Projected Enrollment and Space Availability

Effects of the Recommended FY 2022 Capital Budget and Amendments to the FY 2021–2026 CIP

Schools		Prelim.	Projections							
		20–21	21–22	22–23	23–24	24–25	25–26	26–27	2030	2035
Walt Whitman HS	Program Capacity	1857	2262	2262	2262	2262	2262	2262	2262	2262
	Enrollment	1998	2013	2070	2154	2226	2236	2267	2275	2300
	Available Space	(141)	249	192	108	36	26	(5)	(13)	(38)
	Comments		Addition Complete							
Thomas W. Pyle MS	Program Capacity	1502	1502	1502	1502	1502	1502	1502	1502	1502
	Enrollment	1435	1436	1489	1550	1546	1577	1566	1639	1655
	Available Space	67	66	13	(48)	(44)	(75)	(64)	(137)	(153)
	Comments		Addition Complete							
Bannockburn ES	Program Capacity	364	364	364	364	364	364	364		
	Enrollment	401	452	459	475	488	481	456		
	Available Space	(37)	(88)	(95)	(111)	(124)	(117)	(92)		
	Comments									
Bradley Hills ES	Program Capacity	663	663	663	663	663	663	663		
	Enrollment	498	505	502	501	495	503	498		
	Available Space	165	158	161	162	168	160	165		
	Comments									
Burning Tree ES	Program Capacity	378	378	378	378	378	378	378		
	Enrollment	423	445	447	464	482	478	470		
	Available Space	(45)	(67)	(69)	(86)	(104)	(100)	(92)		
	Comments									
Carderock Springs ES	Program Capacity	406	406	406	406	406	406	406		
	Enrollment	319	340	350	352	361	349	348		
	Available Space	87	66	56	54	45	57	58		
	Comments									
Wood Acres ES	Program Capacity	725	725	725	725	725	725	725		
	Enrollment	588	600	612	607	593	599	593		
	Available Space	137	125	113	118	132	126	132		
	Comments									
Cluster Information	HS Utilization	108%	89%	92%	95%	98%	99%	100%	101%	102%
	HS Enrollment	1998	2013	2070	2154	2226	2236	2267	2275	2300
	MS Utilization	96%	96%	99%	103%	103%	105%	104%	109%	110%
	MS Enrollment	1435	1436	1489	1550	1546	1577	1566	1639	1655
	ES Enrollment	2229	2342	2370	2399	2419	2410	2365	2290	2190



## WALT WHITMAN CLUSTER

### Facility Characteristics of Schools 2020–2021

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Walt Whitman HS	1962	1992	261,295	30.7	Yes	8	
Thomas W. Pyle MS	1962	1993	209,464	14.3			
Bannockburn ES	1957	1988	54,234	8.3		2	
Bradley Hills ES	1951	1984	76,745	6.7	Yes		
Burning Tree ES	1958	1991	68,119	6.8	Yes	4	
Carderock Springs ES	1966	2010	75,351	9			
Wood Acres ES	1952	2002	96,358	4.78	Yes		

