

# SENECA VALLEY CLUSTER

## CLUSTER PLANNING ISSUES

**Planning Issue:** The 2009 adopted Germantown Employment Area Sector Plan provides for up to 10,200 mostly multi-family residential units. The majority of planned residential development is located in the Seneca Valley Cluster. The plan requires some redevelopment of shopping centers and some other commercial uses. In addition, the plan anticipates construction of the Corridor Cities Transitway to support the higher housing densities. It is anticipated that the plan will take 20 to 30 years to build-out. The pace of construction will be market driven. A future elementary school site is included in the plan.

## SCHOOLS

### Clarksburg Elementary School #9

**Capital Project:** Although an FY 2019 appropriation for planning was requested by the Board of Education for Clarksburg Elementary School #9 with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. An FY 2020 appropriation was approved for planning to begin the architectural design for this project. As part of the FY 2021–2026 CIP, the County Council delayed the scheduled completion of the project by another year to September 2023. An FY 2022 appropriation is recommended to begin the construction for the school. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

### Seneca Valley High School

**Capital Project:** A revitalization/expansion project was completed for this school in September 2020. As part of this project career, technology education programs were expanded to prepare students for employment in high demand fields. Given this school is under construction, there was an opportunity to expand career technology education for students living in the upcounty area. The school also was expanded to accommodate space deficits at Clarksburg and Northwest high schools.

### Neelsville Middle School

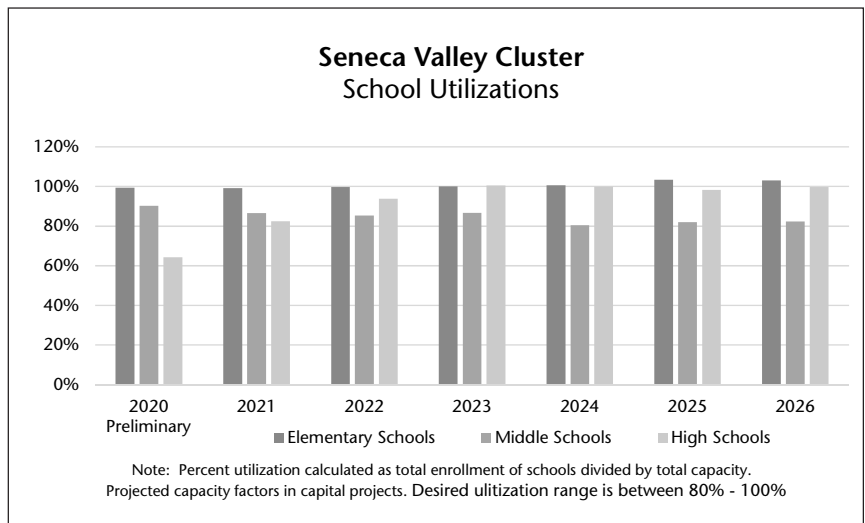
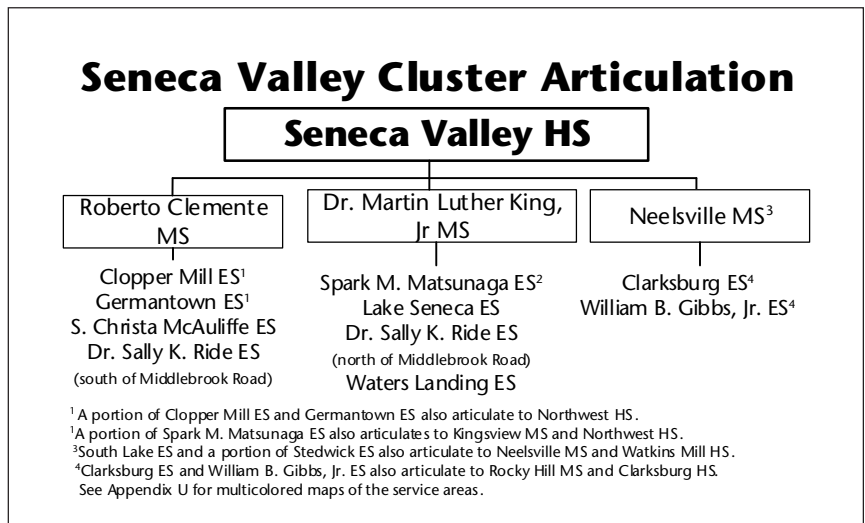
**Capital Project:** A major capital project is approved for this school to address various building systems and programmatic needs for this school. An FY 2021 appropriation was approved for planning funds to begin the architectural design of this major capital project. This project is scheduled to be completed in September 2024. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

### Clarksburg Elementary School

**Planning Issue:** Enrollment at Clarksburg Elementary School is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Relocatable classrooms will be utilized until Clarksburg Elementary School #9 opens.

**Capital Project:** Although an FY 2019 appropriation for planning was requested by the Board of Education for Clarksburg Elementary School #9 with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. An FY 2020 appropriation was approved for planning to begin the architectural design for this project. As part of the FY 2021–2026 CIP, the County Council delayed the scheduled completion of the project by another year to September 2023. Planning will continue as planned however, the expenditures for construction were delayed by one year to FY 2022. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

**Planning Study:** A boundary study was previously approved to begin in the fall 2020 to explore the assignment of students for the opening of Clarksburg Elementary School #9, with



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Board of Education action scheduled for November 2021. However, the opening of the school was delayed by the County Council from September 2022 to September 2023. Based on the approved completion date for the school, the boundary study will be conducted in the spring 2022 with Board of Education action in November 2022.

### Lake Seneca Elementary School

**Capital Project:** Previous projections indicated that enrollment at Lake Seneca Elementary School would exceed capacity by 92 seats or more by the end of the six-year planning period. Therefore, a feasibility study was conducted in FY 2014 to determine the feasibility, scope, and cost for a classroom addition. Projections in the previously approved CIP indicated that enrollment was increasing and would exceed capacity by the 92-seat threshold by the end of the six-year period. An FY 2020 appropriation was approved for planning funds only to begin the architectural design for a classroom addition. Current projections indicate enrollment will fall below the 92-seat threshold by the end of the six-year period. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized. A date for the project will be determined in a future CIP.

### Clarksburg Elementary School #9

**Capital Project:** Although an FY 2019 appropriation for planning was requested by the Board of Education for Clarksburg Elementary School #9 with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. An FY 2020 appropriation was approved for planning to begin the architectural design for this project. As part of the FY 2021–2026 CIP, the County Council delayed the scheduled completion of the project by another year to September 2023. An FY 2022 appropriation is recommended to begin the construction for the school. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

## CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Clarksburg ES #9	New school	Recommended	Sept. 2023
Neelsville MS	Major Capital Project	Approved	Sept. 2024
Seneca Valley HS	Revitalization/expansion	Approved	Sept. 2020, building Sept. 2021, site
Lake Seneca ES	Classroom addition	Approved	TBD

\*“Approved”—Project as an approved FY 2021 appropriation in the FY 2021–2026 CIP for planning or construction funds.

\*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

\*“Proposed”—Project has facility planning funds approved for a feasibility study.

\*“Recommended”—Project has a recommended FY 2022 appropriation in the Amended FY 2021–2026 CIP.

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## Projected Enrollment and Space Availability Effects of the Recommended FY 2022 Capital Budget and Amendments to the FY 2021–2026 CIP

Schools			Prelim.	Projections							
			20–21	21–22	22–23	23–24	24–25	25–26	26–27	2030	2035
Seneca Valley HS	Program Capacity		2551	2551	2551	2551	2551	2551	2551	2551	2551
	Enrollment		1640	2100	2393	2565	2550	2506	2544	2530	2550
	Available Space		911	451	158	(14)	1	45	7	21	1
	Comments		Rev/Ex Complete	Site Work Complete							
Roberto Clemente MS	Program Capacity		1231	1231	1231	1231	1231	1231	1231	1231	1231
	Enrollment		1055	960	930	951	950	969	962	970	1000
	Available Space		176	271	301	280	281	262	269	261	231
	Comments										
Martin Luther King, Jr. MS	Program Capacity		914	914	914	914	914	914	914	914	914
	Enrollment		888	914	900	919	917	935	928	925	925
	Available Space		26	0	14	(5)	(3)	(21)	(14)	(11)	(11)
	Comments										
Neelsville MS	Program Capacity		956	956	956	956	1190	1190	1190	1190	1190
	Enrollment		855	811	813	818	816	833	855	900	950
	Available Space		101	145	143	138	374	357	335	290	240
	Comments		Plng. for Maj. Cap. Project				Maj. Cap. Project Complete				
Clarksburg ES	Program Capacity		311	311	311	311	311	311	311		
	Enrollment		687	687	725	766	804	850	855		
	Available Space		(376)	(376)	(414)	(455)	(493)	(539)	(544)		
	Comments			Boundary Study See Text							
Clarksburg ES #9	Program Capacity				721	721	721	721			
	Enrollment				0	0	0	0			
	Available Space				721	721	721	721			
	Comments			Boundary Study See Text	Opens						
Germantown ES	Program Capacity	CSR	304	304	304	304	304	304	304		
	Enrollment		308	319	328	342	333	333	329		
	Available Space		(4)	(15)	(24)	(38)	(29)	(29)	(25)		
	Comments			Boundary Study See Text							
William B. Gibbs, Jr. ES	Program Capacity		719	719	719	719	719	719	719		
	Enrollment		558	569	564	551	552	602	595		
	Available Space		161	150	155	168	167	117	124		
	Comments			Boundary Study See Text							
Lake Seneca ES	Program Capacity	CSR	425	425	425	425	425	425	425		
	Enrollment		469	485	467	452	453	457	462		
	Available Space		(44)	(60)	(42)	(27)	(28)	(32)	(37)		
	Comments			Boundary Study See Text							
S. Christa McAuliffe ES	Program Capacity	CSR	760	760	760	760	760	760	760		
	Enrollment		563	526	525	500	496	497	497		
	Available Space		197	234	235	260	264	263	263		
	Comments			Boundary Study See Text							
Dr. Sally K. Ride ES	Program Capacity	CSR	467	467	467	467	467	467	467		
	Enrollment		483	493	497	506	498	507	508		
	Available Space		(16)	(26)	(30)	(39)	(31)	(40)	(41)		
	Comments			Boundary Study See Text							
Waters Landing ES	Program Capacity	CSR	776	776	776	776	776	776	776		
	Enrollment		670	651	643	648	650	644	632		
	Available Space		106	125	133	128	126	132	144		
	Comments			Boundary Study See Text							
Cluster Information	HS Utilization		64%	82%	94%	101%	100%	98%	100%	99%	100%
	HS Enrollment		1640	2100	2393	2565	2550	2506	2544	2530	2550
	MS Utilization		90%	87%	85%	87%	80%	82%	82%	84%	86%
	MS Enrollment		2798	2685	2643	2688	2683	2737	2745	2795	2875
	ES Utilization		99%	99%	100%	84%	84%	87%	87%	102%	102%
ES Enrollment		3738	3730	3749	3765	3786	3890	3878	3850	3850	



## SENECA VALLEY CLUSTER

### Facility Characteristics of Schools 2020–2021

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Seneca Valley HS	1974	2020	439,346	29.4			SBWC
Roberto Clemente MS	1992		148,246	19.9			
Martin Luther King, Jr. MS	1996		135,867	19			
Neelsville MS	1981		131,432	29.2			
Clarksburg ES	1952	1993	54,983	9.97			
Germantown ES	1935	1978	57,668	7.8			
William B. Gibbs Jr. ES	2009		88,042	10.75			
Lake Seneca ES	1985		58,770	9.4		9	
S. Christa McAuliffe ES	1987		102,111	10.6	Yes		
Dr. Sally K. Ride ES	1994		78,686	13.5		2	
Waters Landing ES	1988		101,352	10			

