

RICHARD MONTGOMERY CLUSTER

CLUSTER PLANNING ISSUE

Planning Issue: The City of Rockville adopted the Rockville Pike Neighborhood Plan in March 2016. Additional residential units, mostly multi-family units, are allowed in the Rockville Pike corridor. This development would occur on either side of Rockville Pike, from the intersection at Veirs Mill Road at the north to Rollins Avenue in the south. Most of this area is in the Richard Montgomery Cluster. The plan will require the redevelopment of existing land uses and require significant roadway improvements. It is anticipated that the plan will take 20 to 30 years to build-out and the pace of construction will be market driven.

SCHOOLS

Richard Montgomery High School

Capital Project: Projections indicate enrollment at Richard Montgomery High School will exceed capacity by 200 seats or more by the end of the six-year planning period. An FY 2016 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. In lieu of the addition, the approved CIP includes expenditures in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was requested by the Board of Education for this new school, the County Council delayed the funds by one year to begin in FY 2020. An FY 2020 appropriation was approved for planning to begin the architectural design for this project with a completion date of September 2025. However, as part of the FY 2021–2026 CIP, the County Council delayed the expenditures and completion date to September 2026. An appropriation for construction funding will be requested in the next full CIP. In order for this project to be completed on time, county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Crown HS	New School	Approved	Sept. 2026

*“Approved”—Project as an approved FY 2021 appropriation in the FY 2021–2026 CIP for planning or construction funds.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved for a feasibility study.

*“Recommended”—Project has a recommended FY 2022 appropriation in the Amended FY 2021–2026 CIP.

Richard Montgomery Cluster Articulation

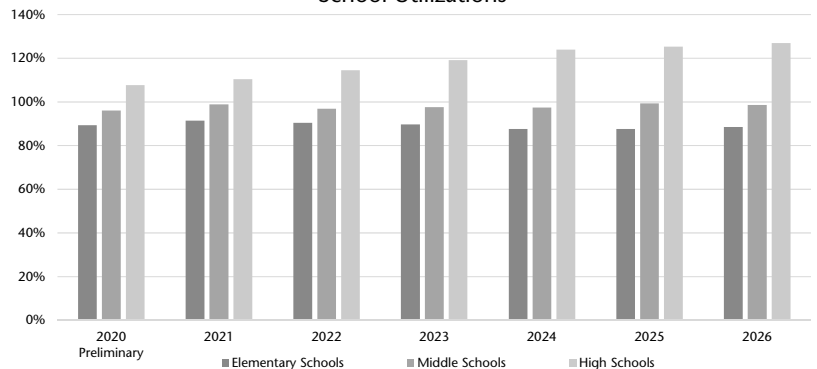
Richard Montgomery HS

Julius West MS

Beall ES
College Gardens ES
Ritchie Park ES
Bayard Rustin ES
Twinbrook ES

See Appendix U for multicolored maps of the service areas.

Richard Montgomery Cluster School Utilizations



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Projected Enrollment and Space Availability

Effects of the Recommended FY 2022 Capital Budget and Amendments to the FY 2021–2026 CIP

Schools			Prelim.	Projections							
			20–21	21–22	22–23	23–24	24–25	25–26	26–27	2030	2035
Richard Montgomery HS		Program Capacity	2241	2241	2241	2241	2241	2241	2241	2241	2241
		Enrollment	2415	2474	2568	2670	2777	2808	2845	2800	2900
		Available Space	(174)	(233)	(327)	(429)	(536)	(567)	(604)	(559)	(659)
		Comments									
Crown HS		Program Capacity							2700	2700	2700
		Enrollment							0	0	0
		Available Space							2700	2700	2700
		Comments							Opens		
Julius West MS		Program Capacity	1432	1432	1432	1432	1432	1432	1432	1432	1432
		Enrollment	1375	1417	1387	1398	1395	1422	1412	1430	1450
		Available Space	57	15	45	34	37	10	20	2	(18)
		Comments									
Beall ES		Program Capacity	639	639	639	639	639	639	639		
		Enrollment	529	553	545	552	551	547	550		
		Available Space	110	86	94	87	88	92	89		
		Comments									
College Gardens ES		Program Capacity	678	678	678	678	678	678	678		
		Enrollment	584	571	556	555	547	565	573		
		Available Space	94	107	122	123	131	113	105		
		Comments									
Ritchie Park ES		Program Capacity	388	388	388	388	388	388	388		
		Enrollment	384	384	374	371	356	330	333		
		Available Space	4	4	14	17	32	58	55		
		Comments									
Bayard Rustin ES		Program Capacity	767	767	767	767	767	767	767		
		Enrollment	683	734	741	734	727	719	715		
		Available Space	84	33	26	33	40	48	52		
		Comments									
Twinbrook ES	CSR	Program Capacity	548	548	548	548	548	548	548		
		Enrollment	517	519	516	498	464	486	503		
		Available Space	31	29	32	50	84	62	45		
		Comments									
Cluster Information		HS Utilization	108%	110%	115%	119%	124%	125%	127%	125%	129%
		HS Enrollment	2415	2474	2568	2670	2777	2808	2845	2800	2900
		MS Utilization	96%	99%	97%	98%	97%	99%	99%	100%	101%
		MS Enrollment	1375	1417	1387	1398	1395	1422	1412	1430	1450
		ES Enrollment	2697	2377	2358	2339	2289	2317	2341	3560	3830

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Facility Characteristics of Schools 2020–2021

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs
Richard Montgomery HS	1942	2007	311,500	29.05		6	
Julius West MS	1961	1995	182,617	21.3			
Beall ES	1954	1991	79,477	8.4	Yes		
College Gardens ES	1967	2008	96,986	7.9	Yes		
Ritchie Park ES	1966	1997	58,500	9.2		3	
Bayard Rustin ES	2018		97,397	10.9			
Twinbrook ES	1952	1986	79,818	10.5		4	