

CLARKSBURG CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: The Clarksburg Master Plan allows for the development of up to 15,000 residential units. The plan included five future elementary school sites and one future middle school site. A large number of housing units were constructed. A new cluster of schools was formed in the 2006–2007 school year when Clarksburg High School opened to accommodate the enrollment growth from the new development. Little Bennett Elementary School opened in September 2006, William B. Gibbs, Jr. Elementary School opened in September 2009, Wilson Wims Elementary School opened in September 2014, and Snowden Farm Elementary School opened in September 2019. With continued growth in elementary school enrollment, an additional elementary school is scheduled to open in September 2022. To address the enrollment growth in the cluster, a high school addition opened in September 2015, and Hallie Wells Middle School opened in September 2016.

Planning Study: A boundary study was conducted in spring 2019, to explore the reassignment of Clarksburg, Northwest, and Seneca Valley high school students. As part of the boundary study, all of the middle schools in these three high schools clusters were included to review the middle school articulation patterns. The Board of Education took action on November 26, 2019 with phased implementation to begin in September 2020.

Planning Study: A boundary study was previously approved to begin in the fall 2020 to explore the assignment of students for the opening of Clarksburg Elementary School #9, with Board of Education scheduled for November 2021. However, the opening of the school was delayed by the County Council from September 2022 to September 2023. Based on the approved completion date for the school, the boundary study will be conducted in the spring 2022 with Board of Education action in November 2022.

SCHOOLS

Clarksburg High School

Planning Issue: Although the recent boundary change will relieve some of the overutilization described above, Clarksburg High School will continue to have a space deficit by the end of the six-year planning period. A plan to address the space deficit will be developed in a future CIP.

Clarksburg Elementary School

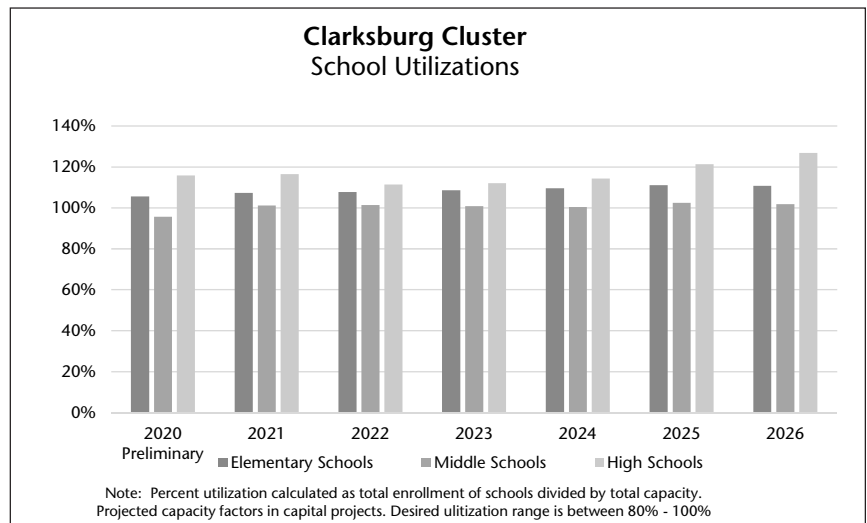
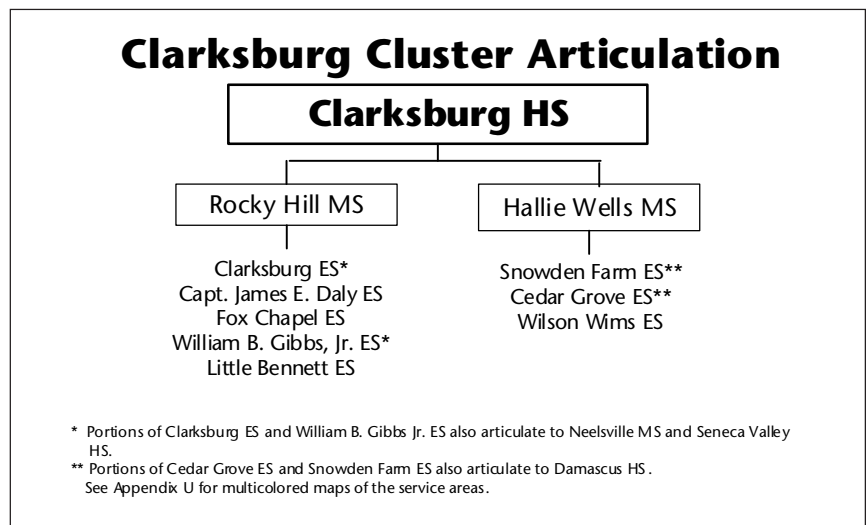
Planning Issue: Enrollment at Clarksburg Elementary School is projected to exceed capacity by more than 92 seats throughout the six-year

planning period. Relocatable classrooms will be utilized until Clarksburg Elementary School #9 opens.

Capital Project: Although an FY 2019 appropriation for planning was requested by the Board of Education for Clarksburg Elementary School #9 with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. An FY 2020 appropriation was approved for planning to begin the architectural design for this project. As part of the FY 2021–2026 CIP, the County Council delayed the scheduled completion of the project by another year to September 2023. An FY 2022 appropriation is recommended to begin the construction for the school. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Clarksburg Elementary School #9

Capital Project: Although an FY 2019 appropriation for planning was requested by the Board of Education for Clarksburg Elementary School #9 with a scheduled opening in September



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2021, the County Council delayed the project by one year to September 2022. An FY 2020 appropriation was approved for planning to begin the architectural design for this project. As part of the FY 2021–2026 CIP, the County Council delayed the scheduled completion of the project by another year to September 2023. An FY 2022 appropriation is recommended to begin the construction for the school. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Clarksburg ES #9	New school	Recommended	Sept. 2023

*Approved—Project as an approved FY 2021 appropriation in the FY 2021–2026 CIP for planning or construction funds.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved for a feasibility study.

*Recommended—Project has a recommended FY 2022 appropriation in the Amended FY 2021–2026 CIP.



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Projected Enrollment and Space Availability Effects of the Recommended FY 2022 Capital Budget and Amendments to the FY 2021–2026 CIP

Schools		Prelim.	Projections							2030	2035
		20–21	21–22	22–23	23–24	24–25	25–26	26–27			
Clarksburg HS	Program Capacity	2034	2034	2034	2034	2034	2034	2034	2034	2034	2034
	Enrollment	2356	2369	2266	2279	2325	2468	2582	2525	2600	
	Available Space	(322)	(335)	(232)	(245)	(291)	(434)	(548)	(491)	(566)	
	Comments										
Rocky Hill MS	Program Capacity	1020	1020	1020	1020	1020	1020	1020	1020	1020	
	Enrollment	986	1039	1064	1032	1028	1048	1042	1075	1100	
	Available Space	34	(19)	(44)	(12)	(8)	(28)	(22)	(55)	(80)	
	Comments										
Hallie Wells MS	Program Capacity	982	982	982	982	982	982	982	982	982	
	Enrollment	930	987	967	987	984	1004	997	1000	1025	
	Available Space	52	(5)	15	(5)	(2)	(22)	(15)	(18)	(43)	
	Comments										
Clarksburg ES	Program Capacity	311	311	311	311	311	311	311	311	311	
	Enrollment	687	687	725	766	804	850	855			
	Available Space	(376)	(376)	(414)	(455)	(493)	(539)	(544)			
	Comments		Boundary Study See Text								
Clarksburg ES #9	Program Capacity				721	721	721	721			
	Enrollment				0	0	0	0			
	Available Space				721	721	721	721			
	Comments		Boundary Study See Text		Opens						
Capt. James E. Daly ES	Program Capacity	523	523	523	523	523	523	523			
	Enrollment	574	604	601	594	577	565	565			
	Available Space	(51)	(81)	(78)	(71)	(54)	(42)	(42)			
	Comments		Boundary Study See Text								
Fox Chapel ES	Program Capacity	683	683	683	683	683	683	683			
	Enrollment	589	634	652	662	673	672	666			
	Available Space	94	49	31	21	10	11	17			
	Comments		Boundary Study See Text								
Little Bennett ES	Program Capacity	634	634	634	634	634	634	634			
	Enrollment	641	650	645	641	658	661	661			
	Available Space	(7)	(16)	(11)	(7)	(24)	(27)	(27)			
	Comments		Boundary Study See Text								
Snowden Farm ES	Program Capacity	774	774	774	774	774	774	774			
	Enrollment	752	750	741	744	747	746	742			
	Available Space	22	24	33	30	27	28	32			
	Comments		Boundary Study See Text								
Wilson Wims ES	Program Capacity	739	739	739	739	739	739	739			
	Enrollment	628	606	584	571	554	576	571			
	Available Space	111	133	155	168	185	163	168			
	Comments		Boundary Study See Text								
Cluster Information	HS Utilization	116%	116%	111%	112%	114%	121%	127%	124%	128%	
	HS Enrollment	2356	2369	2266	2279	2325	2468	2582	2525	2600	
	MS Utilization	96%	101%	101%	101%	100%	102%	102%	104%	106%	
	MS Enrollment	1916	2026	2031	2019	2012	2052	2039	2075	2125	
	ES Utilization	106%	107%	108%	91%	92%	93%	93%	109%	119%	
	ES Enrollment	3871	3931	3948	3978	4013	4070	4060	4800	5200	

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Demographic Characteristics of Schools

Schools	2020-2021						2019-2020		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Clarksburg HS	2,356	4.8%	29.5%	23.7%	24.7%	17.1%	26.5%	7.0%	10.8%
Hallie Wells MS	930	6.3%	21.6%	37.1%	14.1%	20.8%	16.6%	2.2%	8.9%
Rocky Hill MS	986	5.2%	28.0%	21.9%	28.9%	15.6%	20.0%	4.8%	7.9%
Snowden Farm ES	752	4.8%	21.1%	47.6%	10.2%	15.7%	12.0%	9.3%	8.4%
Clarksburg ES	687	7.6%	27.4%	34.9%	16.7%	13.1%	15.9%	19.3%	12.5%
Captain James Daly ES	574	3.0%	32.1%	6.3%	53.5%	4.7%	74.1%	45.0%	15.2%
Fox Chapel ES	589	6.1%	22.4%	15.4%	44.7%	10.7%	51.9%	32.7%	14.7%
Little Bennett ES	641	6.9%	25.4%	28.4%	17.5%	20.9%	15.9%	12.3%	8.8%
Wilson Wims ES	628	4.1%	19.1%	40.4%	14.0%	21.8%	9.1%	5.6%	4.0%
Elementary Cluster Total	3,871	5.5%	24.4%	30.0%	24.9%	14.7%	28.8%	20.0%	10.3%
Elementary County Total	72,658	5.8%	21.6%	13.9%	34.1%	24.2%	38.9%	25.9%	11.9%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2019-2020 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2019-2020 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2019-2020 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table
(School Year 2020-2021)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	Special Education Services																							
															HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESS @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER					
																																		School Based	Cluster Based	Quad Cluster Based		
Clarksburg HS	9-12	2034	93		88							2																										
Rocky Hill MS	6-8	1020	48		48																																	
Hallie Wells MS	6-8	982	48		45																																	
Clarksburg ES	K-5	311	19	4		8					4																											
Captain James Daly ES	PreK-5	523	32	5		6	13	1		4																												
Fox Chapel ES	PreK-5	683	36	4		17	9	1		5																												
Little Bennett ES	K-5	634	34	3		21					4			1			5																					
Snowden Farm ES	K-5	774	38	3		28					5														2													
Wilson Wims ES	K-5	739	37	3		27					4																								2	1		

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Facility Characteristics of Schools 2020–2021

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Clarksburg HS	1995	2006	344,574	62.73		13	
Rocky Hill MS	2004		148,065	23.3			
Hallie Wells MS	2016		150,089	22.37			
Clarksburg ES	1952	1993	54,983	9.97		12	
Captain James Daly ES	1989		78,386	10	Yes	4	
Fox Chapel ES	1974		85,182	10.34	Yes		LTL
Little Bennett ES	2006		82,511	4.81	Yes		
Snowden Farm ES	2019		92,366	9.79			
Wilson Wims ES	2014		91,931	9.29	Yes		