

Appendix B-1

Actual and Projected ESOL Enrollment

Program	Actual			Projected Enrollment					
	FY19 2018-2019	FY20 2019-2020	FY21 2020-2021	FY22 2021-2022	FY23 2022-2023	FY24 2023-2024	FY25 2024-2025	FY26 2025-2026	FY27 2026-2027
Elementary School	19,801	19,843	15,624	19,843	19,843	19,843	19,843	19,843	19,843
Middle School	3,597	4,215	4,241	4,215	4,215	4,215	4,215	4,215	4,215
High School	5,443	5,796	5,472	5,796	5,796	5,796	5,796	5,796	5,796
Special Centers	109	115	90	115	115	115	115	115	115
Total Enrollment	28,950	29,969	25,427	29,969	29,969	29,969	29,969	29,969	29,969
METS:									
Elementary	65	81	56	81	81	81	81	81	81
Middle	156	198	166	198	198	198	198	198	198
High	470	463	457	463	463	463	463	463	463

Actual ESOL enrollment is based on the average monthly enrollment reported by the Office of Shared Accountability from October to May. METS enrollment is broken out for information purposes. METS enrollment is included in the elementary, middle, and high school numbers. Forecasts are developed cooperatively by the Division of Capital Planning and Division of ESOL/Bilingual Programs.

Actual and Projected Head Start and Prekindergarten Enrollment

Program	Actual			Projected Enrollment					
	FY19 2018-2019	FY20 2019-2020	FY21 2020-2021	FY22 2021-2022	FY23 2022-2023	FY24 2023-2024	FY25 2024-2025	FY26 2025-2026	FY27 2026-2027
Head Start	644	644	417	641	641	641	641	641	641
Prekindergarten	2,323	2,326	1,818	2,326	2,326	2,326	2,326	2,326	2,326

Actual Head Start and Prekindergarten enrollment is as of official September 30th each year.

Actual and Projected Alternative Program Enrollment

Program	Actual			Projected Enrollment					
	FY19 2018-2019	FY20 2019-2020	FY21 2020-2021	FY22 2021-2022	FY23 2022-2023	FY24 2023-2024	FY25 2024-2025	FY26 2025-2026	FY27 2026-2027
Alternative Programs	116	126	111	126	126	126	126	126	126

Actual Alternative Programs enrollment is as of official September 30th each year.

