

WALT WHITMAN CLUSTER

SCHOOLS

Walt Whitman High School

Capital Project: Projections indicate that enrollment will exceed capacity by more than 200 seats throughout the six-year planning period. A classroom addition is approved with a completion date of September 2021. An FY 2021 appropriation is recommended to complete this project. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Thomas W. Pyle Middle School

Capital Project: Originally, an FY 2015 appropriation was approved in the Building Modifications and Program Improvements project for planning and construction of a third auxiliary gymnasium at the school to accommodate the high enrollment and meet the physical education facility requirements for middle schools. However, due to changes in the middle school physical education space requirements that added a second gymnasium to the program, the overutilization at the school and the need for additional cafeteria space to accommodate the student enrollment, an addition project and core improvements was approved with a completion date of September 2020. An FY 2019 appropriation was approved to construct the project. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Bannockburn Elementary School

Capital Project: Previous projections indicated that enrollment will exceed capacity by 92 seats or more by the end of the six-year planning period. A capacity study was completed at this school in FY 2011 that studied the potential to add capacity. Current projections indicate enrollment will be slightly above the 92 seat threshold by the end of the six-year period; however remains steady through the same time period. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized, if needed.

Burning Tree Elementary School

Capital Project: Previous projections indicated that enrollment at Burning Tree Elementary School would exceed capacity by 92 seats or more by the end of the six-year planning period. Therefore, a feasibility study was completed in FY 2014 to determine the feasibility, scope, and cost for a classroom addition. Current projections indicate enrollment will fall below the 92 seat threshold

by the end of the six-year period. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized, if needed.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Walt Whitman HS	Classroom addition	Recommended	Sept. 2021
Thomas W. Pyle MS	Classroom addition/core improvements	Approved	Sept. 2020

* "Approved"—Project has an FY 2019 or FY 2020 appropriation for planning or construction funds approved in the Amended FY 2019–2024 CIP.

"Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

"Proposed"—Project has facility planning funds approved for a feasibility study.

"Recommended"—Project has an FY 2021 appropriation recommended for planning or construction in the FY 2021–2026 CIP.

Walt Whitman Cluster Articulation*

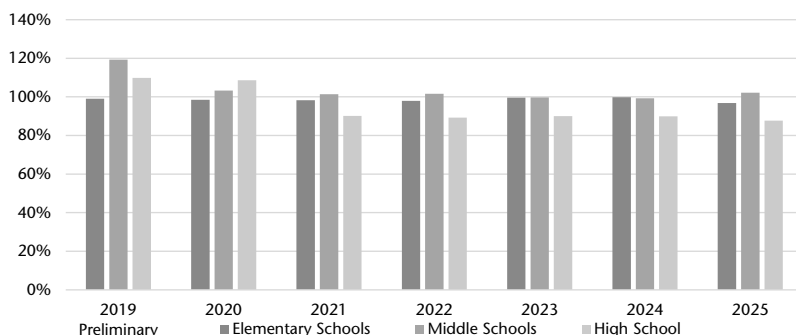
Walt Whitman HS

Thomas W. Pyle MS

Bannockburn ES
Bradley Hills ES
Burning Tree ES
Carderock Springs ES
Wood Acres ES

* "Cluster" is defined as the collection of elementary schools that articulate to the same high school.

Walt Whitman Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

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Projected Enrollment and Space Availability

Effects of the Recommended FY 2021 Capital Budget and the FY 2021–2026 Capital Improvements Program (CIP)

Schools		Prelimin. 19–20	Projections								
			20–21	21–22	22–23	23–24	24–25	25–26	2029	2034	
Walt Whitman HS	Program Capacity	1857	1857	2262	2262	2262	2262	2262	2262	2262	2262
	Enrollment	2040	2016	2040	2019	2036	2034	1984	1972	1888	1888
	Available Space	(183)	(159)	222	243	226	228	278	290	374	374
	Comments			Addition Complete							
Thomas W. Pyle MS	Program Capacity	1285	1502	1502	1502	1502	1502	1502	1502	1502	1502
	Enrollment	1534	1551	1523	1527	1497	1491	1534	1639	1655	1655
	Available Space	(249)	(49)	(21)	(25)	5	11	(32)	(137)	(153)	(153)
	Comments		Addition Complete								
Bannockburn ES	Program Capacity	364	364	364	364	364	364	364	364	364	364
	Enrollment	461	469	480	483	500	505	471	471	471	471
	Available Space	(97)	(105)	(116)	(119)	(136)	(141)	(107)	(107)	(107)	(107)
	Comments										
Bradley Hills ES	Program Capacity	663	663	663	663	663	663	663	663	663	663
	Enrollment	566	549	534	528	531	534	535	535	535	535
	Available Space	97	114	129	135	132	129	128	128	128	128
	Comments										
Burning Tree ES	Program Capacity	378	378	378	378	378	378	378	378	378	378
	Enrollment	470	479	488	479	490	485	461	461	461	461
	Available Space	(92)	(101)	(110)	(101)	(112)	(107)	(83)	(83)	(83)	(83)
	Comments										
Carderock Springs ES	Program Capacity	406	406	406	406	406	406	406	406	406	406
	Enrollment	366	368	369	369	375	383	369	369	369	369
	Available Space	40	38	37	37	31	23	37	37	37	37
	Comments										
Wood Acres ES	Program Capacity	725	725	725	725	725	725	725	725	725	725
	Enrollment	649	632	621	625	630	626	619	619	619	619
	Available Space	76	93	104	100	95	99	106	106	106	106
	Comments										
Cluster Information	HS Utilization	110%	109%	90%	89%	90%	90%	88%	87%	83%	83%
	HS Enrollment	2040	2016	2040	2019	2036	2034	1984	1972	1888	1888
	MS Utilization	119%	103%	101%	102%	100%	99%	102%	109%	110%	110%
	MS Enrollment	1534	1551	1523	1527	1497	1491	1534	1639	1655	1655
	ES Enrollment	2512	2497	2492	2484	2526	2533	2455	2290	2190	2190

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Demographic Characteristics of Schools

Schools	2019–2020						2018–2019		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Walt Whitman HS	2040	6.2%	3.9%	13.9%	8.8%	67.0%	1.8%	1.9%	7.3%
Thomas W. Pyle MS	1534	7.7%	3.2%	14.0%	10.6%	64.3%	2.1%	3.0%	3.5%
Bannockburn ES	461	6.5%	4.8%	11.3%	11.3%	66.2%	0%	8.6%	3.4%
Bradley Hills ES	566	10.2%	2.3%	15.2%	6.5%	65.7%	0%	5.8%	4.1%
Burning Tree ES	470	5.5%	7.7%	20.6%	10.0%	56.0%	5.3%	13.7%	11.6%
Carderock Springs ES	366	7.9%	3.3%	16.4%	11.2%	60.7%	2.5%	8.3%	6.6%
Wood Acres ES	649	6.9%	3.4%	10.3%	13.4%	65.9%	3.0%	7.4%	6.1%
Elementary Cluster Total	2512	7.5%	4.2%	14.4%	10.5%	63.3%	2.4%	8.6%	6.3%
Elementary County Total	76541	5.3%	21.3%	13.6%	33.9%	25.5%	38.3%	25.6%	13.4%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2018–2019 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2018–2019 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2018–2019 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table
(School Year 2019–2020)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	Special Education Services																													
															HSM @13	ELEM LAD @13	ELC @10	LANG @12	LEI @10	SCB @6	AAC @7	AUT @6	BRIDGE @10	DHOH @7	SESS @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP @6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER											
																																		School Based	Cluster Based	Quad Cluster Based	County & Regional Based							
Walt Whitman HS	9-12	1857	88		79								1																															
Thomas W. Pyle MS	6-8	1285	63		59																																							
Bannockburn ES	K-5	364	20	4		12						4																																
Bradley Hills ES	K-5	663	33	4		25						4																																
Burning Tree ES	K-5	378	24	4		10						4											6																					
Carderock Springs ES	K-5	406	24	4		14						3														3																		
Wood Acres ES	K-5	725	37	4		25						4																																

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Facility Characteristics of Schools 2019–2020

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Walt Whitman HS	1962	1992	261,295	30.7	Yes	20	
Thomas W. Pyle MS	1962	1993	153,824	14.3		3	
Bannockburn ES	1957	1988	54,234	8.3		2	
Bradley Hills ES	1951	1984	76,745	6.7	Yes		
Burning Tree ES	1958	1991	68,119	6.8	Yes	4	
Carderock Springs ES	1966	2010	75,351	9			
Wood Acres ES	1952	2002	94,563	4.78	Yes		

