

# ROCKVILLE CLUSTER

## SCHOOLS

### Maryvale Elementary School

**Capital Project:** A revitalization/expansion project is scheduled for this school with a completion date of September 2020. An FY 2018 appropriation was approved to begin construction for this project. On November 17, 2011, the Board of Education approved the collocation of Carl Sandburg Learning Center on the Maryvale Elementary School site when the revitalization/expansion project is complete. An FY 2021 appropriation is recommended to build-out the classroom shell on the second floor of the Carl Sandburg Learning Center portion of the collocated building. The classroom shell build-out is scheduled for completion by the 2023–2024 school year.

### Meadow Hall Elementary School

**Capital Project:** Previous projections indicated enrollment at Meadow Hall Elementary School would exceed capacity by 92 seats or more by the end of the six-year period. A feasibility study was conducted in FY 2013 to determine the feasibility, scope, and cost for a classroom addition. Current projections indicate enrollment will fall below the 92-seat threshold by the end of the six-year period. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized.

## CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Maryvale ES/ Sandburg LC	Revitalization/ expansion, with collocation of Carl Sandburg LC	Recommended	Sept. 2020
Maryvale ES/ Sandburg LC	Classroom shell build-out	Recommended	2023–24 SY

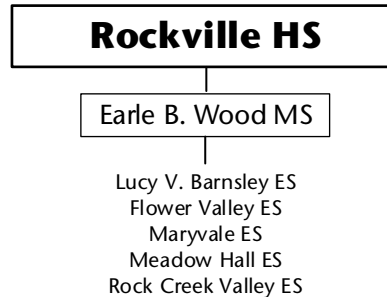
\*“Approved”—Project has an FY 2019 or FY 2020 appropriation for planning or construction funds approved in the Amended FY 2019–2024 CIP.

\*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

\*“Proposed”—Project has facility planning funds approved for a feasibility study.

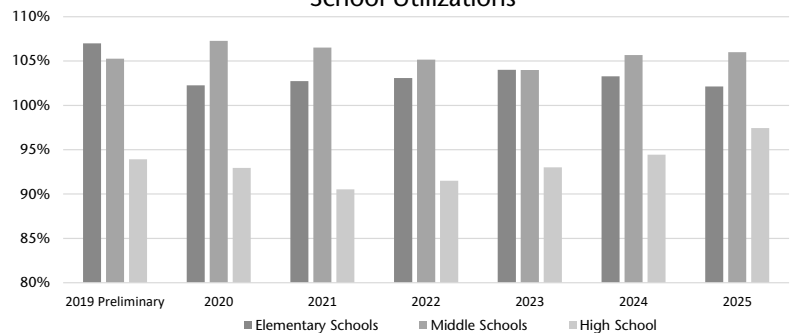
\*“Recommended”—Project has an FY 2021 appropriation recommended for planning or construction in the FY 2021–2026 CIP.

## Rockville Cluster Articulation\*



\* “Cluster” is defined as the collection of elementary schools that articulate to the same high school.

## Rockville Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

## ROCKVILLE CLUSTER

### Projected Enrollment and Space Availability

Effects of the Recommended FY 2021 Capital Budget and the FY 2021–2026 Capital Improvements Program (CIP)

Schools		Prelimin.	Projections								
			19–20	20–21	21–22	22–23	23–24	24–25	25–26	2029	2034
Rockville HS	Program Capacity	1535	1535	1535	1535	1535	1535	1535	1535	1535	1535
	<b>Enrollment</b>	<b>1442</b>	<b>1427</b>	<b>1390</b>	<b>1405</b>	<b>1428</b>	<b>1450</b>	<b>1496</b>	<b>1581</b>	<b>1767</b>	
	Available Space	93	108	145	130	107	85	39	(46)	(232)	
	Comments										
Earle B. Wood MS	Program Capacity	944	944	944	944	944	944	944	944	944	
	<b>Enrollment</b>	<b>994</b>	<b>1013</b>	<b>1006</b>	<b>993</b>	<b>982</b>	<b>998</b>	<b>1001</b>	<b>1007</b>	<b>1022</b>	
	Available Space	(50)	(69)	(62)	(49)	(38)	(54)	(57)	(63)	(78)	
	Comments										
Lucy V. Barnsley ES	Program Capacity	652	652	652	652	652	652	652			
	<b>Enrollment</b>	<b>737</b>	<b>715</b>	<b>721</b>	<b>736</b>	<b>749</b>	<b>760</b>	<b>737</b>			
	Available Space	(85)	(63)	(69)	(84)	(97)	(108)	(85)			
	Comments										
Flower Valley ES	Program Capacity	416	416	416	416	416	416	416			
	<b>Enrollment</b>	<b>499</b>	<b>491</b>	<b>499</b>	<b>487</b>	<b>491</b>	<b>483</b>	<b>474</b>			
	Available Space	(83)	(75)	(83)	(71)	(75)	(67)	(58)			
	Comments										
Maryvale ES	Program Capacity	626	694	694	694	694	694	694			
	<b>Enrollment</b>	<b>625</b>	<b>604</b>	<b>604</b>	<b>609</b>	<b>611</b>	<b>604</b>	<b>601</b>			
	Available Space	1	90	90	85	83	90	93			
	Comments		Rev/Ex Complete								
Meadow Hall ES	Program Capacity	375	375	375	375	375	375	375			
	<b>Enrollment</b>	<b>409</b>	<b>409</b>	<b>403</b>	<b>405</b>	<b>409</b>	<b>409</b>	<b>412</b>			
	Available Space	(34)	(34)	(28)	(30)	(34)	(34)	(37)			
	Comments										
Rock Creek Valley ES	Program Capacity	460	460	460	460	460	460	460			
	<b>Enrollment</b>	<b>436</b>	<b>437</b>	<b>430</b>	<b>429</b>	<b>430</b>	<b>415</b>	<b>417</b>			
	Available Space	24	23	30	31	30	45	43			
	Comments										
Cluster Information	HS Utilization	94%	93%	91%	92%	93%	94%	97%	103%	115%	
	HS Enrollment	1442	1427	1390	1405	1428	1450	1496	1581	1767	
	MS Utilization	105%	107%	107%	105%	104%	106%	106%	107%	108%	
	MS Enrollment	994	1013	1006	993	982	998	1001	1007	1022	
	ES Enrollment	2706	2656	2657	2666	2690	2671	2641	2600	2600	

# ROCKVILLE CLUSTER

## Demographic Characteristics of Schools

Schools	2019–2020						2018–2019		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Rockville HS	1442	3.8%	13.5%	10.7%	41.2%	30.4%	24.1%	12.3%	10.4%
Earle B. Wood MS	994	5.1%	12.7%	11.2%	45.9%	25.1%	35.1%	10.0%	8.0%
Lucy V. Barnsley ES	737	7.7%	12.6%	11.9%	34.5%	33.0%	26.9%	13.7%	9.4%
Flower Valley ES	499	8.4%	17.0%	7.0%	26.9%	40.5%	22.7%	17.1%	14.5%
Maryvale ES	625	7.4%	27.0%	10.6%	31.8%	22.9%	44.4%	26.9%	9.2%
Meadow Hall ES	409	4.4%	9.8%	8.3%	58.9%	18.1%	55.0%	32.0%	14.2%
Rock Creek Valley ES	436	6.7%	10.1%	16.5%	37.6%	29.1%	25.4%	22.0%	11.8%
<b>Elementary Cluster Total</b>	<b>2706</b>	<b>7.1%</b>	<b>15.9%</b>	<b>10.9%</b>	<b>36.7%</b>	<b>29.2%</b>	<b>34.4%</b>	<b>21.6%</b>	<b>11.4%</b>
<b>Elementary County Total</b>	<b>76541</b>	<b>5.3%</b>	<b>21.3%</b>	<b>13.6%</b>	<b>33.9%</b>	<b>25.5%</b>	<b>38.3%</b>	<b>25.6%</b>	<b>13.4%</b>

\*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2018–2019 school year.

\*\*Percent of English for Speakers of Other Languages (ESOL) during the 2018–2019 school year. High School students are served in regional ESOL centers.

\*\*\*Mobility Rate is the number of entries plus withdrawals during the 2018–2019 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

**Program Capacity Table**  
(School Year 2019–2020)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	Special Education Services																				
															School Based	Cluster Based	Quad Cluster Based	County & Regional Based																	
															HSM @13	ELEM LAD @13	ELC @10	LANG @12	LEI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESS @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER		
Rockville HS	9-12	1535	78		62							3	1						5				3	4											
Earle B. Wood MS	6-8	944	50		42							1										3	4												
Lucy V. Barnsley ES	K-5	652	40	5		14	10				5													3			3								
Flower Valley ES	K-5	416	25	3		13					3													3	3										
Maryvale ES	HS-5	626	36	4		12	9		1	2	5												3												
Meadow Hall ES	K-5	375	25	3		5	8				4					2							3												
Rock Creek Valley ES	K-5	460	29	4		15					3														7										

## ROCKVILLE CLUSTER

### Facility Characteristics of Schools 2019–2020

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs
Rockville HS	1968	2004	316,973	29.61			
Earle B. Wood MS	1965	2001	152,588	8.5	Yes		
Lucy V. Barnsley ES	1965	1998	97,524	10			
Flower Valley ES	1967	1996	61,567	9.3		2	
Maryvale ES	1969		92,050	17.7			LTL
Meadow Hall ES	1956	1994	61,694	8.4	Yes	7	
Rock Creek Valley ES	1964	2001	76,692	10.4		3	

