

POOLESVILLE CLUSTER

SCHOOLS

Poolesville High School

Capital Project: A major capital project is approved for this school to address various building systems and programmatic needs for this school. An FY 2020 appropriation is approved for planning to begin the architectural design for this project. An FY 2021 appropriation is recommended to continue the planning and design of this project. The scheduled completion date is September 2024. Additional information regarding the major capital projects can be found in Supplement C—FY2021–2026 Major Capital Projects Update at the following link: www.montgomeryschoolsmd.org/departments/planning/cipmaster.aspx. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Poolesville HS	Major Capital Project	Recommended	Sept. 2024

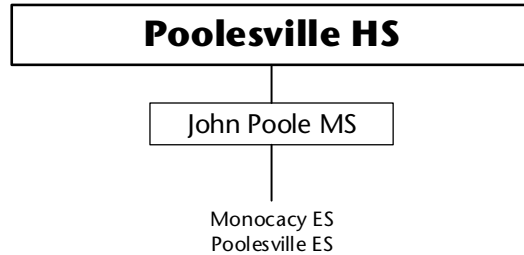
“Approved”—Project has an FY 2019 or FY 2020 appropriation for planning or construction funds approved in the Amended FY 2019–2024 CIP.

“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

“Proposed”—Project has facility planning funds approved for a feasibility study.

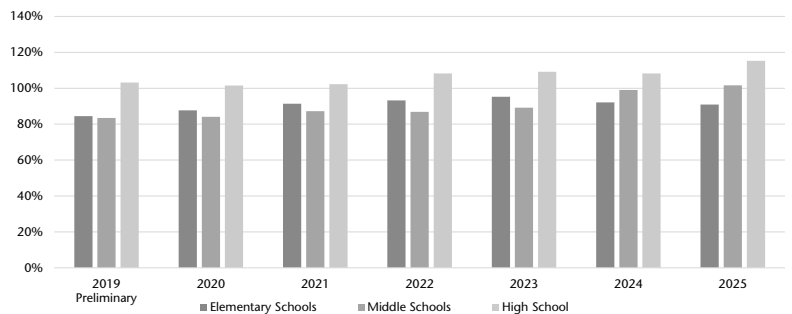
“Recommended”—Project has an FY 2021 appropriation recommended for planning or construction in the FY 2021–2026 CIP.

Poolesville Cluster Articulation*



* “Cluster” is defined as the collection of elementary schools that articulate to the same high school.

Poolesville Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

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Projected Enrollment and Space Availability

Effects of the Recommended FY 2021 Capital Budget and the FY 2021–2026 Capital Improvements Program (CIP)

Schools		Prelimin.	Projections							
			19–20	20–21	21–22	22–23	23–24	24–25	25–26	2029
Poolesville HS	Program Capacity	1170	1170	1170	1170	1170	1505	1505	1505	1505
	Enrollment	1207	1188	1197	1267	1277	1267	1349	1522	1698
	Available Space	(37)	(18)	(27)	(97)	(107)	238	156	(17)	(193)
	Comments	Planning for Major Capital Project					Maj. Cap. Project Complete			
John Poole MS	Program Capacity	468	468	468	468	468	468	468	468	468
	Enrollment	390	393	408	406	417	463	475	404	398
	Available Space	78	75	60	62	51	5	(7)	64	70
	Comments									
Monocacy ES	Program Capacity	219	219	219	219	219	219	219		
	Enrollment	151	157	159	156	162	157	155		
	Available Space	68	62	60	63	57	62	64		
	Comments									
Poolesville ES	Program Capacity	539	539	539	539	539	539	539		
	Enrollment	489	508	534	551	560	541	534		
	Available Space	50	31	5	(12)	(21)	(2)	5		
	Comments									
Cluster Information	HS Utilization	103%	102%	102%	108%	109%	84%	90%	101%	113%
	HS Enrollment	1207	1188	1197	1267	1277	1267	1349	1522	1698
	MS Utilization	83%	84%	87%	87%	89%	99%	101%	86%	85%
	MS Enrollment	390	393	408	406	417	463	475	404	398
	ES Utilization	84%	88%	91%	93%	95%	92%	91%	66%	63%
ES Enrollment	640	665	693	707	722	698	689	500	480	



