

# DAMASCUS CLUSTER

## SCHOOLS

### Damascus High School

**Capital Project:** A major capital project is approved for this school to address various building systems and programmatic needs for this school. An FY 2020 appropriation was approved to begin the planning for this project. An FY 2022 appropriation will be recommended in the next CIP to continue the planning and design of this major capital project. This project is scheduled to be completed September 2025. Additional information regarding the scope of this major capital project can be found in Supplement C—FY2021–2026 Major Capital Projects Update at the following link: [www.montgomeryschoolsmd.org/departments/planning/cipmaster.aspx](http://www.montgomeryschoolsmd.org/departments/planning/cipmaster.aspx). In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

### John T. Baker Middle School

**Planning Issue:** Previous projections indicated that enrollment would exceed capacity by 150 seats or more by the end of the six-year planning period. An FY 2020 appropriation was approved for facility planning to conduct a feasibility study for a possible addition. The purpose of the study is to determine the scope and cost for the project. However, the current space deficit is slightly below the minimum threshold of 150 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored for consideration of a future CIP project, with relocatable classrooms utilized in the interim.

## CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Damascus HS	Major Capital Project	Approved	Sept. 2025
Baker MS	Classroom addition	Proposed	TBD

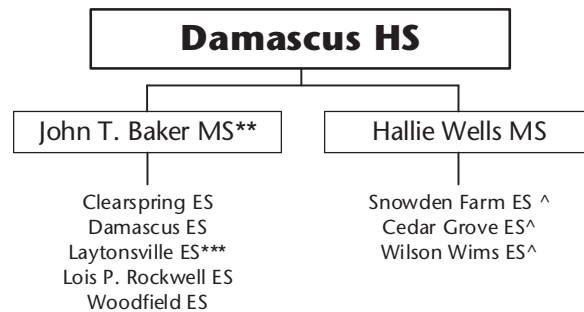
\*“Approved”—Project has an FY 2019 or FY 2020 appropriation for planning or construction funds approved in the Amended FY 2019–2024 CIP.

“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

“Proposed”—Project has facility planning funds approved for a feasibility study.

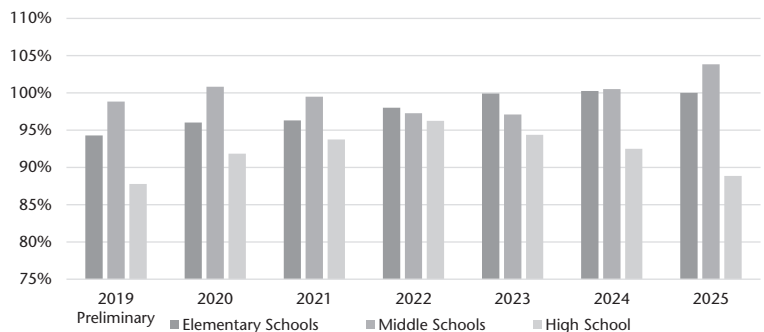
“Recommended”—Project has an FY 2021 appropriation recommended for planning or construction in the FY 2021–2026 CIP.

## Damascus Cluster Articulation\*



- \* “Cluster” is defined as the collection of elementary schools that articulate to the same high school.
- \*\* Clarksburg ES and Little Bennett ES also articulate Rocky Hill MS and thereafter to Clarksburg HS
- \*\*\* Most of Laytonsville ES articulates to Gaithersburg MS and Gaithersburg HS.
- ^ Portions of Cedar Grove ES, Wilson Wims ES, and Snowden Farm ES also articulate to Damascus HS.

## Damascus Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

## DAMASCUS CLUSTER

### Projected Enrollment and Space Availability

Effects of the Recommended FY 2021 Capital Budget and the FY 2021–2026 Capital Improvements Program (CIP)

Schools		Prelimin.	Projections								
			19–20	20–21	21–22	22–23	23–24	24–25	25–26	2029	2034
Damascus HS	Program Capacity	1543	1543	1543	1543	1543	1543	1543	2105	2105	2105
	Enrollment	1354	1417	1446	1485	1456	1427	1371	1198	1269	
	Available Space	189	126	97	58	87	116	734	907	836	
	Comments			Planning for Maj. Cap. Project					Maj. Cap. Project Complete		
John T. Baker MS	Program Capacity	741	741	741	741	741	741	741	741	741	741
	Enrollment	830	842	820	808	831	849	889	887	938	
	Available Space	(89)	(101)	(79)	(67)	(90)	(108)	(148)	(146)	(197)	
	Comments										
Hallie Wells MS	Program Capacity	982	982	982	982	982	982	982	982	982	982
	Enrollment	873	895	894	868	842	883	900	1218	1298	
	Available Space	109	87	88	114	140	99	82	(236)	(316)	
	Comments										
Cedar Grove ES	Program Capacity	402	402	402	402	402	402	402	402	402	402
	Enrollment	418	362	370	380	392	402	416	416	416	
	Available Space	(16)	40	32	22	10	0	(14)			
	Comments	Boundary change									
Clearspring ES	Program Capacity	642	642	642	642	642	642	642	642	642	642
	Enrollment	589	612	610	616	634	647	665	665	665	
	Available Space	53	30	32	26	8	(5)	(23)			
	Comments										
Damascus ES	Program Capacity	355	355	355	355	355	355	355	355	355	355
	Enrollment	362	389	388	408	416	404	389	389	389	
	Available Space	(7)	(34)	(33)	(53)	(61)	(49)	(34)			
	Comments										
Lois P. Rockwell ES	Program Capacity	530	530	530	530	530	530	530	530	530	530
	Enrollment	454	481	477	480	481	484	473	473	473	
	Available Space	76	49	53	50	49	46	57			
	Comments										
Woodfield ES	Program Capacity	381	381	381	381	381	381	381	381	381	381
	Enrollment	355	374	380	380	385	379	367	367	367	
	Available Space	26	7	1	1	(4)	2	14			
	Comments										
Cluster Information	HS Utilization	88%	92%	94%	96%	94%	92%	65%	57%	60%	
	HS Enrollment	1354	1417	1446	1485	1456	1427	1371	1198	1269	
	MS Utilization	99%	101%	99%	97%	97%	101%	104%	122%	130%	
	MS Enrollment	1703	1737	1714	1676	1673	1732	1789	2105	2236	
	ES Enrollment	2178	2218	2225	2264	2308	2316	2310	2410	2410	



## DAMASCUS CLUSTER

### Facility Characteristics of Schools 2019–2020

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Damascus HS	1950	1978	235,986	32.7			
John T Baker MS	1971		120,532	22	Yes	2	
Hallie Wells MS	2016		150,089	22.37			
Cedar Grove ES	1960	1987	57,037	10.1		3	
Clearspring ES	1988		77,535	10	Yes		
Damascus ES	1934	1980	53,239	9.4		2	
Lois P. Rockwell ES	1992		75,520	10.6			
Woodfield ES	1962	1985	53,212	10			

