

WINSTON CHURCHILL CLUSTER

SCHOOLS

Winston Churchill High School

Capital Project: Previous projections indicated that enrollment would exceed capacity by 200 seats or more by the end of the six-year planning period. An FY 2017 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a capacity study. Subsequently; however, projections dropped and only showed a space deficit of less than 50 seats by the end of the six-year planning period, therefore the feasibility study was not conducted. The FY 2021–2026 CIP shows an increase in the enrollment projections, therefore, and FY 2021 appropriation is recommended to conduct a feasibility study for a proposed addition for this school. Relocatable classrooms will be utilized until additional capacity can be added.

Potomac Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of September 2020. An FY 2018 appropriation was approved to begin the construction for the project.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Winston Churchill HS	Addition	Proposed	TBD
Potomac ES	Revitalization/expansion	Approved	Sept. 2020

*“Approved”—Project has an FY 2019 or FY 2020 appropriation for planning or construction funds approved in the Amended FY 2019–2024 CIP.

“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

“Proposed”—Project has facility planning funds approved for a feasibility study.

“Recommended”—Project has an FY 2021 appropriation recommended for planning or construction in the FY 2021–2026 CIP.

Winston Churchill Cluster Articulation*

Winston Churchill High School

Cabin John MS**

Herbert Hoover MS

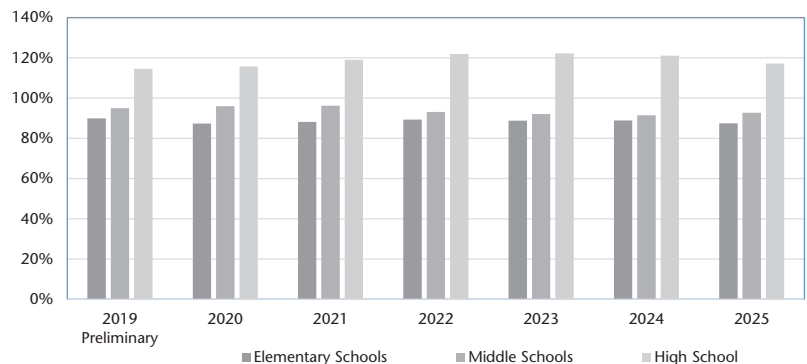
Bells Mill ES
Seven Locks ES

Beverly Farms ES
Potomac ES
Wayside ES

* “Cluster” is defined as the collection of elementary schools that articulate to the same high school.

** Cold Spring ES and Stone Mill ES also articulate to Cabin John MS and thereafter to Thomas S. Wootton HS.

Winston Churchill Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects. Desired utilization range is between 80% - 100%

WINSTON CHURCHILL CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended FY 2021 Capital Budget and the FY 2021–2026 Capital Improvements Program (CIP)

Schools		Prelimin.	Projections								
			19–20	20–21	21–22	22–23	23–24	24–25	25–26	2029	2034
Winston Churchill HS	Program Capacity	1986	1986	1986	1986	1986	1986	1986	1986	1986	1986
	Enrollment	2275	2298	2365	2421	2428	2405	2327	2200	2254	
	Available Space	(289)	(312)	(379)	(435)	(442)	(419)	(341)	(214)	(268)	
	Comments		Facility Planning for Addition								
Cabin John MS	Program Capacity	1057	1057	1057	1057	1057	1057	1057	1057	1057	
	Enrollment	1040	1057	1055	1038	1048	1070	1072	1012	930	
	Available Space	17	0	2	19	9	(13)	(15)	45	127	
	Comments										
Herbert Hoover MS	Program Capacity	1139	1139	1139	1139	1139	1139	1139	1139	1139	
	Enrollment	1045	1051	1058	1007	975	938	964	965	1000	
	Available Space	94	88	81	132	164	201	175	174	139	
	Comments										
Bells Mill ES	Program Capacity	626	626	626	626	626	626	626			
	Enrollment	642	652	665	666	650	633	612			
	Available Space	(16)	(26)	(39)	(40)	(24)	(7)	14			
	Comments										
Beverly Farms ES	Program Capacity	689	689	689	689	689	689	689			
	Enrollment	585	574	576	597	602	603	602			
	Available Space	104	115	113	92	87	86	87			
	Comments										
Potomac ES	Program Capacity	425	479	479	479	479	479	479			
	Enrollment	376	368	352	355	338	354	356			
	Available Space	49	111	127	124	141	125	123			
	Comments		Rev/Ex Complete								
Seven Locks ES	Program Capacity	424	424	424	424	424	424	424			
	Enrollment	425	430	451	446	450	443	427			
	Available Space	(1)	(6)	(27)	(22)	(26)	(19)	(3)			
	Comments										
Wayside ES	Program Capacity	648	648	648	648	648	648	648			
	Enrollment	500	480	484	495	504	514	508			
	Available Space	148	168	164	153	144	134	140			
	Comments										
Cluster Information	HS Utilization	115%	116%	119%	122%	122%	121%	117%	111%	113%	
	HS Enrollment	2275	2298	2365	2421	2428	2405	2327	2200	2254	
	MS Utilization	95%	96%	96%	93%	92%	91%	93%	90%	88%	
	MS Enrollment	2085	2108	2113	2045	2023	2008	2036	1977	1930	
	ES Utilization	90%	87%	88%	89%	89%	89%	87%	80%	77%	
ES Enrollment	2528	2504	2528	2559	2544	2547	2505	2305	2220		

WINSTON CHURCHILL CLUSTER

Facility Characteristics of Schools 2019–2020

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Winston Churchill HS	1964	2001	322,078	30.3			
Cabin John MS	1967	2011	159,514	18.2			
Herbert Hoover MS	1966	2013	165,367	19.1			
Bells Mill ES	1968	2009	77,244	9.6			
Beverly Farms ES	1965	2013	98,916	5	Yes		
Potomac ES	1949	1976	57,713	9.6			
Seven Locks ES	1964	2012	66,915	9.9			
Wayside ES	1969	2017	93,453	9.3			

