

WALT WHITMAN CLUSTER

SCHOOLS

Walt Whitman High School

Capital Project: Although the Board of Education requested an FY 2017 appropriation for planning funds to begin the architectural design of an addition project with a completion date of September 2021, the adopted FY 2017–2022 CIP reflects a one-year delay with a completion date of September 2021. An FY 2020 appropriation is recommended for construction. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Thomas W. Pyle Middle School

Capital Project: Originally, an FY 2015 appropriation was approved in the Building Modifications and Program Improvements project for planning and construction of a third auxiliary gymnasium at the school to accommodate the high enrollment and meet the physical education facility requirements for middle schools. However, due to changes in the middle school physical education space requirements that added a second gymnasium to the program, the overutilization at the school and the need for additional cafeteria space to accommodate the student enrollment, an addition project and core improvements was approved with a completion date of September 2020. An FY 2019 appropriation was approved to construct the project. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Bannockburn Elementary School

Capital Project: Projections indicate that enrollment will exceed capacity by 92 seats or more by the end of the six-year planning period. A capacity study was completed at this school in FY 2011 that studied the potential to add capacity at the school. Given that a new forecast methodology has been implemented this year, enrollment will be monitored to determine the need for a classroom addition in a future CIP. Relocatable classrooms will be utilized in the interim.

Burning Tree Elementary School

Capital Project: Previous projections indicated that enrollment at Burning Tree Elementary School would exceed capacity by 92 seats or more by the end of the six-year planning period. Therefore, a feasibility study was completed in FY 2014 to determine the feasibility, scope, and cost for a classroom addition. Given that a new forecast methodology has been implemented this year, enrollment will be monitored to determine the need for a classroom addition in a future CIP. Relocatable classrooms will be utilized in the interim.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Walt Whitman HS	Classroom addition	Recommended	Sept. 2021
Thomas W. Pyle MS	Classroom addition/core improvements	Approved	Sept. 2020

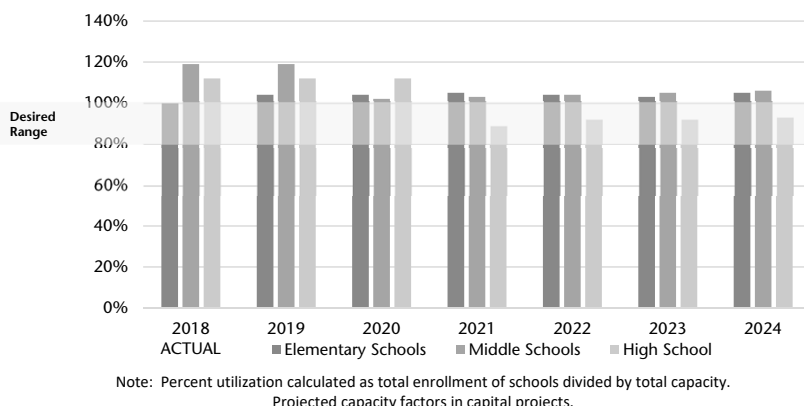
*Approved—Project has an FY 2019 appropriation for planning or construction funds approved in the FY 2019–2024 CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds recommended or approved for a feasibility study.

*Recommended—Project has an FY 2020 appropriation for planning recommended in the FY 2019–2024 CIP.

Walt Whitman Cluster
School Utilizations



WALT WHITMAN CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amended FY 2019–2024 CIP and Non–CIP Actions on Space Available

Schools		Actual 18–19	Projections							
			19–20	20–21	21–22	22–23	23–24	24–25	2028	2033
Walt Whitman HS	Program Capacity	1866	1866	1866	2397	2397	2397	2397	2397	2397
	Enrollment	2098	2094	2094	2123	2197	2210	2227	2225	2270
	Available Space	(232)	(228)	(228)	274	200	187	170	172	127
	Comments	Planning for Addition			Addition Complete					
Thomas W. Pyle MS	Program Capacity	1285	1285	1502	1502	1502	1502	1502	1502	1502
	Enrollment	1531	1531	1536	1545	1555	1577	1591	1661	1690
	Available Space	(246)	(246)	(34)	(43)	(53)	(75)	(89)	(159)	(188)
	Comments			Addition Complete						
Bannockburn ES	Program Capacity	366	366	366	366	366	366	366		
	Enrollment	447	460	464	476	480	467	475		
	Available Space	(81)	(94)	(98)	(110)	(114)	(101)	(109)		
	Comments									
Bradley Hills ES	Program Capacity	664	664	664	664	664	664	664		
	Enrollment	591	626	621	616	619	639	661		
	Available Space	73	38	43	48	45	25	3		
	Comments									
Burning Tree ES	Program Capacity	378	378	378	378	378	378	378		
	Enrollment	473	476	467	490	499	495	505		
	Available Space	(95)	(98)	(89)	(112)	(121)	(117)	(127)		
	Comments									
Carderock Springs ES	Program Capacity	407	407	407	407	407	407	407		
	Enrollment	361	395	402	409	412	411	413		
	Available Space	46	12	5	(2)	(5)	(4)	(6)		
	Comments									
Wood Acres ES	Program Capacity	725	725	725	725	725	725	725		
	Enrollment	660	682	677	679	644	611	611		
	Available Space	65	43	48	46	81	114	114		
	Comments									
Cluster Information	HS Utilization	112%	112%	112%	89%	92%	92%	93%	93%	95%
	HS Enrollment	2098	2094	2094	2123	2197	2210	2227	2225	2270
	MS Utilization	119%	119%	102%	103%	104%	105%	106%	111%	113%
	MS Enrollment	1531	1531	1536	1545	1555	1577	1591	1661	1690
	ES Enrollment	2532	2639	2631	2670	2654	2623	2665	2290	2190

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Demographic Characteristics of Schools

Schools	2018–2019						2017–2018		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Walt Whitman HS	2098	5.6%	3.6%	14.1%	8.2%	68.4%	2.2%	3.5%	6.1%
Thomas W. Pyle MS	1531	7.6%	2.8%	14.4%	10.3%	64.7%	1.5%	3.8%	4.8%
Bannockburn ES	447	8.1%	4.5%	12.5%	11.6%	63.3%	2.0%	8.5%	4.0%
Bradley Hills ES	591	10.5%	1.7%	15.4%	5.9%	66.5%	0%	6.5%	7.2%
Burning Tree ES	473	7.0%	8.0%	18.4%	9.5%	56.9%	6.0%	11.8%	10.1%
Carderock Springs ES	361	8.0%	3.9%	15.5%	9.4%	62.6%	1.8%	5.8%	3.6%
Wood Acres ES	660	6.4%	3.9%	9.7%	13.6%	66.4%	2.7%	7.2%	5.6%
Elementary Cluster Total	2532	8.0%	4.3%	14.0%	10.1%	63.5%	2.6%	7.9%	6.2%
Elementary County Total	76460	5.4%	21.6%	14.0%	32.7%	26.0%	39.1%	25.1%	13.1%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2017–2018 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2017–2018 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2017–2018 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table
(School Year 2018–2019)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	Special Education Services																				
															School Based	Cluster Based	Quad Cluster Based	County & Regional Based																	
															HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESS @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER		
Walt Whitman HS	9-12	1866	88		80														2	1	1					4									
Thomas W. Pyle MS	6-8	1285	63		59																1				3										
Bannockburn ES	K-5	366	20	4		14						2																							
Bradley Hills ES	K-5	664	33	4		26						3																							
Burning Tree ES	K-5	378	24	4		10						4						6																	
Carderock Springs ES	K-5	407	24	4		15						2											3												
Wood Acres ES	K-5	725	37	4		25						4				2																2			

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Facility Characteristics of Schools 2018–2019

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs
Walt Whitman HS	1962	1992	261,295	30.7	Yes	8	
Thomas W. Pyle MS	1962	1993	153,824	14.3		3	
Bannockburn ES	1957	1988	54,234	8.3		2	
Bradley Hills ES	1951	1984	76,745	6.7	Yes		
Burning Tree ES	1958	1991	68,119	6.8	Yes	4	
Carderock Springs ES	1966	2010	75,351	9			
Wood Acres ES	1952	2002	94,563	4.78	Yes		