

WATKINS MILL CLUSTER

Cluster Planning Issue

Planning Issue: The 2016 adopted Montgomery Village Master Plan is located within the service areas of the Watkins Mill Cluster schools and identifies a potential future elementary school site. New residential units will be created as property redevelopment occurs. The former golf course property is likely to redevelop for residential use in the near term. The lifecycle of the plan is approximately 20 to 30 years.

SCHOOLS

Neelsville Middle School

Capital Project: A major capital project is recommended for this school to address various building systems and programmatic needs for this school. The scope of the project will be determined during the 2018–2019 school year. An FY 2020 appropriation is recommended for planning to begin the architectural design for this project. A completion date will be determined in a future CIP.

Planning Study: A boundary study is approved to explore the reassignment of Clarksburg and Northwest high school students to Seneca Valley High School. As part of the boundary study, middle school articulation patterns in the Seneca Valley Cluster will be reviewed in order to evaluate utilizations and articulation patterns, therefore Roberto Clemente and Martin Luther King, Jr. middle schools will participate in the boundary study. In order to minimize split articulations among the three clusters, the superintendent recommends expanding the scope of the boundary study to include all of the middle schools in the Clarksburg and Northwest clusters in addition to the middle schools Seneca Valley Cluster. The boundary study will begin in late fall/early winter 2018 with Board action scheduled in November 2019.

Stedwick Elementary School

Planning Study: A capacity study is recommended to evaluate the space deficits in the cluster, as well as look to adjacent clusters to address the overutilization issues in the cluster. A recommendation will be made in a future CIP.

South Lake Elementary School

Capital Project: A major capital project is recommended for this school to address various building systems and programmatic needs for this school. The scope of the project will be determined during the 2018–2019 school year. An FY 2020 appropriation is recommended for planning to begin the architectural design for this project. A completion date will be determined in a future CIP.

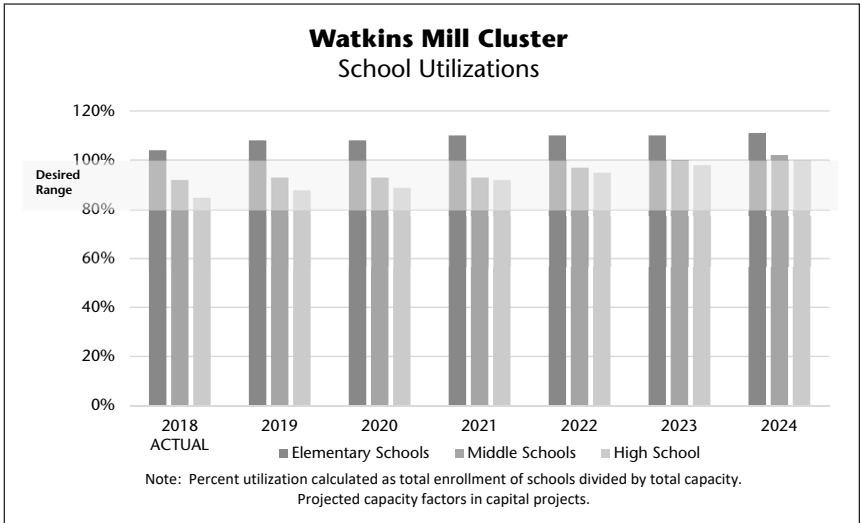
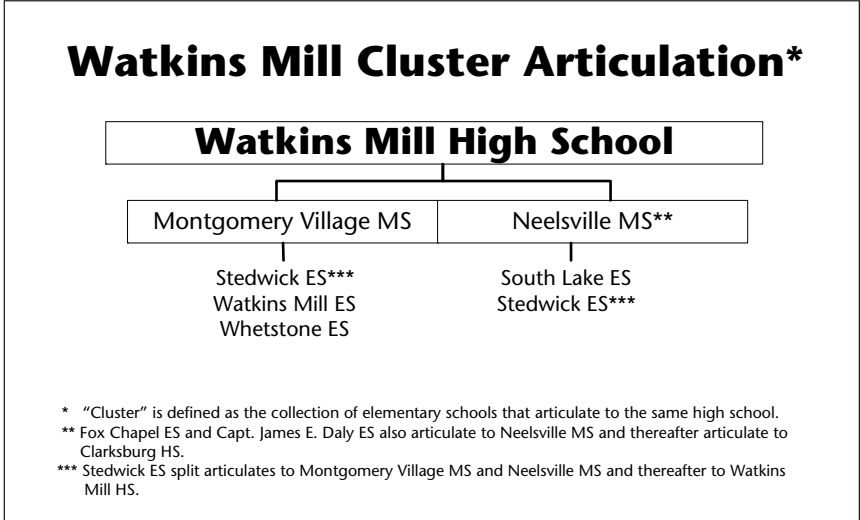
Planning Study: Projections indication that enrollment will exceed capacity by 92 seats or more by the end of the six-year planning period. A capacity study is recommended to evaluate the space deficits in the cluster, as well as look to adjacent clusters to address the overutilization issues in the cluster. A recommendation will be made in a future CIP.

Stedwick Elementary School

Planning Study: A capacity study is recommended to evaluate the space deficits in the cluster, as well as look to adjacent clusters to address the overutilization issues in the cluster. A recommendation will be made in a future CIP.

Watkins Mill Elementary School

Planning Study: Projections indication that enrollment will exceed capacity by 92 seats or more by the end of the six-year planning period. A capacity study is recommended to evaluate the space deficits in the cluster, as well as look to adjacent clusters to address the overutilization issues in cluster. A recommendation will be made in a future CIP.



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Whetstone Elementary School

Planning Study: A capacity study is recommended to evaluate the space deficits in the cluster, as well as look to adjacent clusters to address the overutilization issues in the cluster. A recommendation will be made in a future CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Neelsville MS	Major capital project	Recommended	TBD
South Lake ES	Major Capital project	Recommended	TBD

*Approved—Project has an FY 2019 appropriation for planning or construction funds approved in the FY 2019–2024 CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds recommended or approved for a feasibility study.

*Recommended—Project has an FY 2020 appropriation for planning recommended in the FY 2019–2024 CIP.

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Projected Enrollment and Space Availability

Effects of the Recommended Amended FY 2019–2024 CIP and Non-CIP Actions on Space Available

Schools		Actual 18–19	Projections							
			19–20	20–21	21–22	22–23	23–24	24–25	2028	2033
Watkins Mill HS	Program Capacity	1933	1933	1933	1933	1933	1933	1933	1933	1933
	Enrollment	1646	1693	1715	1777	1842	1886	1939	1933	2000
	Available Space	287	240	218	156	91	47	(6)	20	(67)
	Comments									
Montgomery Village MS	Program Capacity	881	881	881	881	881	881	881	881	881
	Enrollment	743	777	768	802	857	884	918	890	960
	Available Space	138	104	113	79	24	(3)	(37)	(9)	(79)
	Comments									
Neelsville MS	Program Capacity	956	956	956	956	956	956	956	956	956
	Enrollment	945	931	933	908	917	946	957	930	970
	Available Space	11	25	23	48	39	10	(1)	26	(14)
	Comments	Boundary Study	Planning for Major Capital Project							
South Lake ES	Program Capacity	701	701	701	701	701	701	701		
	Enrollment	837	856	856	862	866	867	877		
	Available Space	(136)	(155)	(155)	(161)	(165)	(166)	(176)		
	Comments	Capacity Study See text	Planning for Major Capital Project							
Stedwick ES	Program Capacity	675	675	675	675	675	675	675		
	Enrollment	583	616	610	624	620	628	630		
	Available Space	92	59	65	51	55	47	45		
	Comments	Capacity Study See text								
Watkins Mill ES	Program Capacity	641	641	641	641	641	641	641		
	Enrollment	702	738	748	778	773	766	761		
	Available Space	(61)	(97)	(107)	(137)	(132)	(125)	(120)		
	Comments	Capacity Study See text								
Whetstone ES	Program Capacity	750	750	750	750	750	750	750		
	Enrollment	752	792	783	783	794	794	805		
	Available Space	(2)	(42)	(33)	(33)	(44)	(44)	(55)		
	Comments	Capacity Study See text								
Cluster Information	HS Utilization	85%	88%	89%	92%	95%	98%	100%	99%	103%
	HS Enrollment	1646	1693	1715	1777	1842	1886	1939	1913	2000
	MS Utilization	92%	93%	93%	93%	97%	100%	102%	99%	105%
	MS Enrollment	1688	1708	1701	1710	1774	1830	1875	1820	1930
	ES Utilization	104%	108%	108%	110%	110%	110%	111%	100%	99%
	ES Enrollment	2874	3002	2997	3047	3053	3055	3073	2780	2730

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Facility Characteristics of Schools 2018–2019

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs
Watkins Mill HS	1989		305,288	50.99	Yes		SBWC
Montgomery Village MS	1968	2003	141,615	15.1			
Neelsville MS	1981		131,432	29.2			
South Lake ES	1972		83,038	10.2		9	LTL
Stedwick ES	1974		109,677	10			
Watkins Mill ES	1970		80,923	10	Yes	6	
Whetstone ES	1968		96,946	8.8	Yes		