

ROCKVILLE CLUSTER

SCHOOLS

Earle B. Wood Middle School

Capital Project: Previous projections indicate enrollment at Earle B. Wood Middle School will exceed capacity by 150 seats or more by the end of the six-year planning period. An FY 2017 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. Current projections, however, indicate that enrollment is trending down and the current space deficit does not meet the minimum threshold of 150 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized until a capacity project is considered in a future CIP.

Lucy V. Barnsley Elementary School

Capital Project: A classroom addition opened in September 2018.

Maryvale Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of January 2020. An FY 2018 appropriation for construction was approved to begin construction for this project. On November 17, 2011, the Board of Education approved the collocation of Carl Sandburg Learning Center on the Maryvale Elementary School site when the revitalization/expansion project is complete.

Meadow Hall Elementary School

Capital Project: Because previous projections indicated enrollment at Meadow Hall Elementary School would exceed capacity by 92 seats or more by the end of the six-year period. A feasibility study was conducted in FY 2013 to determine the feasibility, scope, and cost for a classroom addition. The current space deficit is slightly above the minimum threshold of 92 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored for consideration of a future CIP project, with relocatable classrooms utilized in the interim.

CAPITAL PROJECTS

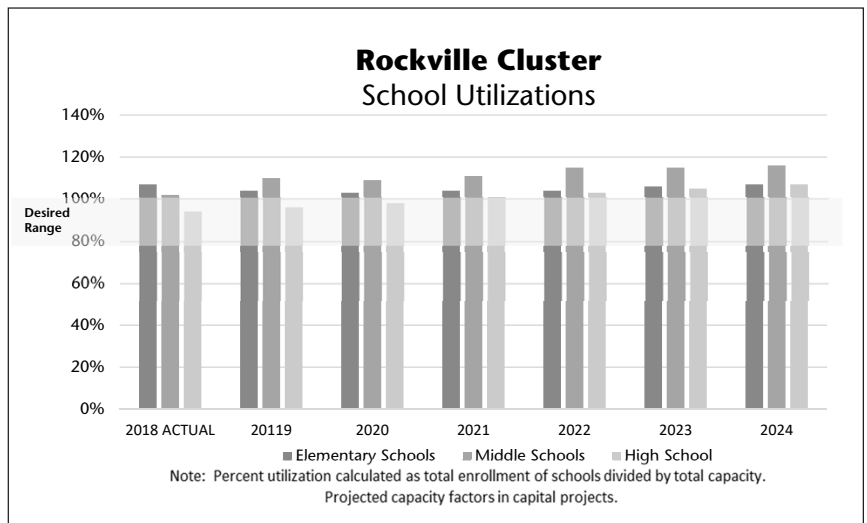
School	Project	Project Status*	Date of Completion
Lucy V. Barnsley ES	Classroom addition	Approved	Sept. 2018
Maryvale ES/ Sandburg LC	Revitalization/ expansion, with collocation of Carl Sandburg LC	Approved	Jan. 2020

* "Approved"—Project has an FY 2019 appropriation for planning or construction funds approved in the FY 2019–2024 CIP.

"Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

"Proposed"—Project has facility planning funds recommended or approved for a feasibility study.

"Recommended"—Project has an FY 2020 appropriation for planning recommended in the FY 2019–2024 CIP.



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Projected Enrollment and Space Availability Effects of the Recommended Amended FY 2019–2024 CIP and Non–CIP Actions on Space Available

Schools		Actual	Projections								
			18–19	19–20	20–21	21–22	22–23	23–24	24–25	2028	2033
Rockville HS	Program Capacity	1549	1549	1549	1549	1549	1549	1549	1549	1549	1549
	Enrollment	1457	1482	1512	1564	1600	1628	1664	1734	1740	
	Available Space	92	67	37	(15)	(51)	(79)	(115)	(185)	(191)	
	Comments										
Earle B. Wood MS	Program Capacity	944	944	944	944	944	944	944	944	944	
	Enrollment	967	1035	1031	1047	1083	1090	1093	1170	1150	
	Available Space	(23)	(91)	(87)	(103)	(139)	(146)	(149)	(226)	(206)	
	Comments										
Lucy V. Barnsley ES	Program Capacity	652	652	652	652	652	652	652			
	Enrollment	726	730	734	727	739	742	729			
	Available Space	(74)	(78)	(82)	(75)	(87)	(90)	(77)			
	Comments										
Flower Valley ES	Program Capacity	416	416	416	416	416	416	416			
	Enrollment	491	480	475	471	474	476	488			
	Available Space	(75)	(64)	(59)	(55)	(58)	(60)	(72)			
	Comments										
Maryvale ES	Program Capacity	626	694	694	694	694	694	694			
	Enrollment	617	646	658	670	668	691	699			
	Available Space	9	48	36	24	26	3	(5)			
	Comments	@ North Lake	Rev/Ex Complete Jan. 2020								
Meadow Hall ES	Program Capacity	375	375	375	375	375	375	375			
	Enrollment	431	409	400	406	414	416	423			
	Available Space	(56)	(34)	(25)	(31)	(39)	(41)	(48)			
	Comments										
Rock Creek Valley ES	Program Capacity	460	460	460	460	460	460	460			
	Enrollment	444	426	413	419	418	421	433			
	Available Space	16	34	47	41	42	39	27			
	Comments										
Cluster Information	HS Utilization	94%	96%	98%	101%	103%	105%	107%	112%	112%	
	HS Enrollment	1457	1482	1512	1564	1600	1628	1664	1734	1740	
	MS Utilization	102%	110%	109%	111%	115%	115%	116%	124%	122%	
	MS Enrollment	967	1035	1031	1047	1083	1090	1093	1170	1150	
	ES Enrollment	2709	2691	2680	2693	2713	2746	2772	2600	2600	

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Facility Characteristics of Schools 2018–2019

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Rockville HS	1968	2004	316,973	29.61			
Earle B. Wood MS	1965	2001	152,588	8.5	Yes		
Lucy V. Barnsley ES	1965	1998	97,524	10			
Flower Valley ES	1967	1996	61,567	9.3		1	
Maryvale ES	1969		92,050	17.7			LTL
Meadow Hall ES	1956	1994	61,694	8.4	Yes	7	
Rock Creek Valley ES	1964	2001	76,692	10.4		4	