

POOLESVILLE CLUSTER

SCHOOLS

Poolesville High School

Capital Project: A major capital project is recommended for this school to address various building systems and programmatic needs for this school. The scope of the project will be determined during the 2018–2019 school year. An FY 2020 appropriation is recommended for planning to begin the architectural design for this project. A completion date will be determined in a future CIP.

CAPITAL PROJECTS

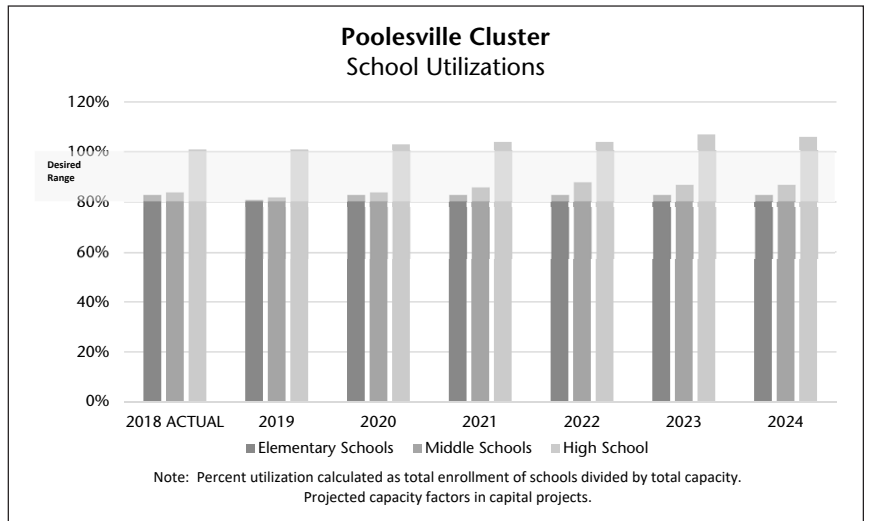
School	Project	Project Status*	Date of Completion
Poolesville HS	Major Capital Project	Recommended	TBD

*“Approved”—Project has an FY 2019 appropriation for planning or construction funds approved in the FY 2019–2024 CIP.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds recommended or approved for a feasibility study.

*“Recommended”—Project has an FY 2020 appropriation for planning recommended in the FY 2019–2024 CIP.



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Projected Enrollment and Space Availability Effects of the Recommended Amended FY 2019–2024 CIP and Non-CIP Actions on Space Available

Schools		Actual 18–19	Projections								
			19–20	20–21	21–22	22–23	23–24	24–25	2028	2033	
Poolesville HS	Program Capacity	1170	1170	1170	1170	1170	1170	1170	1170	1170	1170
	Enrollment	1186	1185	1204	1214	1216	1254	1237	1352	1380	
	Available Space	(16)	(15)	(34)	(44)	(46)	(84)	(67)	(182)	(210)	
	Comments		Planning for Major Capital Project								
John Poole MS	Program Capacity	468	468	468	468	468	468	468	468	468	
	Enrollment	395	385	394	404	412	405	405	375	400	
	Available Space	73	83	74	64	56	63	63	93	68	
	Comments										
Monocacy ES	Program Capacity	219	219	219	219	219	219	219			
	Enrollment	147	145	146	143	142	142	147			
	Available Space	72	74	73	76	77	77	72			
	Comments										
Poolesville ES	Program Capacity	539	539	539	539	539	539	539			
	Enrollment	479	472	484	484	487	490	484			
	Available Space	60	67	55	55	52	49	55			
	Comments										
Cluster Information	HS Utilization	101%	101%	103%	104%	104%	107%	106%	116%	118%	
	HS Enrollment	1186	1185	1204	1214	1216	1254	1237	1352	1380	
	MS Utilization	84%	82%	84%	86%	88%	87%	87%	80%	85%	
	MS Enrollment	395	385	394	404	412	405	405	375	400	
	ES Utilization	83%	81%	83%	83%	83%	83%	83%	66%	63%	
ES Enrollment	626	617	630	627	629	632	631	500	480		

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Demographic Characteristics of Schools

Schools	2018–2019						2017–2018		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Poolesville HS	1186	5.6%	5.6%	31.5%	8.2%	48.9%	6.1%	0%	3.2%
John Poole MS	395	5.1%	6.3%	9.4%	12.2%	66.6%	10.3%	0%	7.4%
Monocacy ES	147	8.2%	4.1%	4.8%	10.2%	72.8%	17.8%	6.8%	6.2%
Poolesville ES	479	7.5%	6.3%	7.1%	12.5%	66.2%	11.8%	6.7%	5.8%
Elementary Cluster Total	626	7.7%	5.8%	6.5%	12.0%	67.7%	13.2%	6.7%	5.9%
Elementary County Total	76460	5.4%	21.6%	14.0%	32.7%	26.0%	39.1%	25.1%	13.1%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2017–2018 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2017–2018 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2017–2018 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table
(School Year 2018–2019)

Schools	Special Education Services																																	
	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESS @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP@12	PEP @18	VISION (Elementary) @7	OTHER	
Poolesville HS	9-12	1170	52		52																													
John Poole MS	6-8	468	22		22																													
Monocacy ES	K-5	219	13	3		8					1			1																				
Poolesville ES	K-5	539	28	4		20					3			1																				

Facility Characteristics of Schools 2018–2019

Schools	Year Facility Opened	Year Reopened/Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Poolesville HS	1953	1978	165,056	37.2			
John Poole MS	1997		85,669	20.5			
Monocacy ES	1961	1989	42,482	27		1	
Poolesville ES	1960	1978	64,803	12.3			