

# NORTHWEST CLUSTER

## SCHOOLS

### Northwest High School

**Planning Issue:** Projections indicate enrollment at Northwest High School will exceed capacity by almost 700 students by the end of the six year CIP planning period. Enrollment also is projected to exceed capacity at Clarksburg High School by almost 800 students. The Seneca Valley High School service area is adjacent to the Clarksburg and Northwest high school service areas. A revitalization/expansion project of Seneca Valley High School, scheduled for completion in September 2020, will be designed and constructed with a capacity for 2,581 students. The enrollment at Seneca Valley High School is projected to be 1,301 students by the end of the six-year planning period. With a capacity of 2,581 seats, there will be approximately 1,280 seats available to accommodate students from Clarksburg and Northwest high schools when the project is complete.

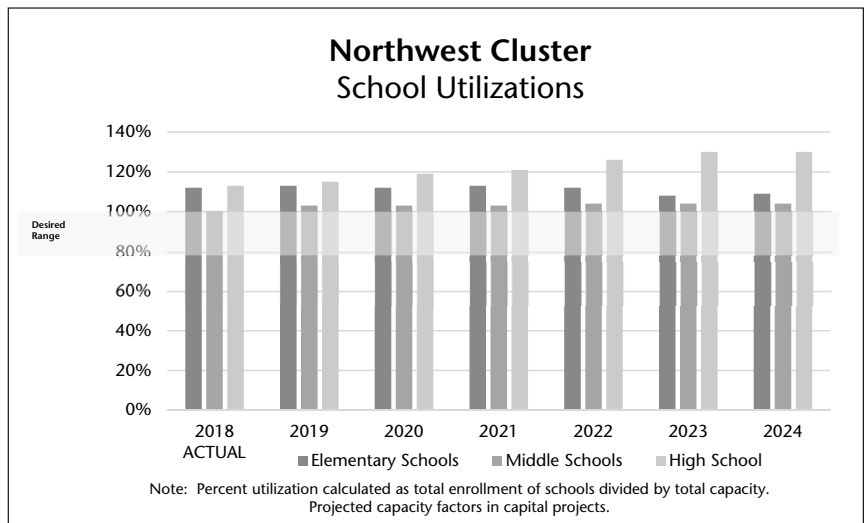
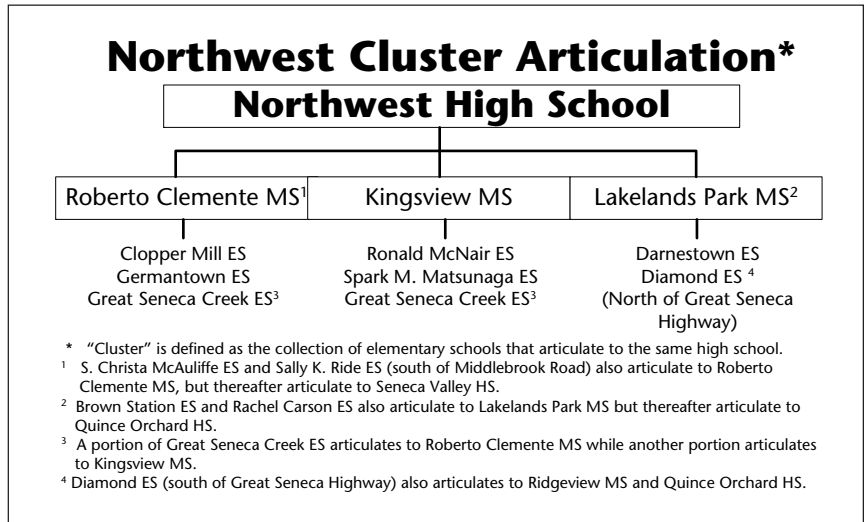
**Planning Study:** A boundary study is approved to explore the reassignment of Clarksburg and Northwest high school students to Seneca Valley High School. As part of the boundary study, middle school articulation patterns in the Seneca Valley Cluster will be reviewed in order to evaluate utilizations and articulation patterns, therefore Roberto Clemente and Martin Luther King, Jr. middle schools will participate in the boundary study. In order to minimize split articulations among the three clusters, the superintendent recommends expanding the scope of the boundary study to include all of the middle schools in the Clarksburg and Northwest clusters in addition to the middle schools in the Seneca Valley Cluster. The boundary study will begin in late fall/early winter 2018 with Board action scheduled in November 2019.

**Capital Project:** Expenditures are programmed in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. Although an FY 2019 appropriation for planning was recommended by the Board of Education for this new school, the County Council delayed the funds by one year to begin in FY 2020. An FY 2020 appropriation is recommended for planning to begin the architectural design for the project. Once the planning is complete, a recommendation will be included in the next full CIP regarding the phasing and completion date for the opening of this new high school.

### Roberto Clemente Middle School

**Planning Study:** A boundary study is approved to explore the reassignment of Clarksburg and Northwest high school students to Seneca Valley High School. As part of the boundary study, middle school articulation patterns in the Seneca Valley Cluster will be reviewed in order to evaluate utilizations and articulation patterns, therefore Roberto Clemente and Martin Luther King, Jr. middle schools will participate in the boundary study. In order to minimize split articulations among the three clusters, the superintendent recommends expanding the scope of the boundary study to include all of the middle schools in the Clarksburg and Northwest clusters in addition to the middle schools in the Seneca Valley Cluster. The boundary study will begin in late fall/early winter 2018 with Board action scheduled in November 2019.

**Planning Issue:** Projections indicate that enrollment will exceed capacity by 150 seats or more by the end of the six-year planning period. The boundary study will evaluate options to address the utilizations levels at this school.



## NORTHWEST CLUSTER

### Kingsview Middle School

**Planning Study:** A boundary study is approved to explore the reassignment of Clarksburg and Northwest high school students to Seneca Valley High School. As part of the boundary study, middle school articulation patterns in the Seneca Valley Cluster will be reviewed in order to evaluate utilizations and articulation patterns, therefore Roberto Clemente and Martin Luther King, Jr. middle schools will participate in the boundary study. In order to minimize split articulations among the three clusters, the superintendent recommends expanding the scope of the boundary study to include all of the middle schools in the Clarksburg and Northwest clusters in addition to the middle schools in the Seneca Valley Cluster. The boundary study will begin in late fall/early winter 2018 with Board action scheduled in November 2019.

### Lakelands Park Middle School

**Planning Study:** A boundary study is approved to explore the reassignment of Clarksburg and Northwest high school students to Seneca Valley High School. As part of the boundary study, middle school articulation patterns in the Seneca Valley Cluster will be reviewed in order to evaluate utilizations and articulation patterns, therefore Roberto Clemente and Martin Luther King, Jr. middle schools will participate in the boundary study. In order to minimize split articulations among the three clusters, the superintendent recommends expanding the scope of the boundary study to include all of the middle schools in the Clarksburg and Northwest clusters in addition to the middle schools in the Seneca Valley Cluster. The boundary study will begin in late fall/early winter 2018 with Board action scheduled in November 2019.

### Clopper Mill Elementary School

**Capital Project:** Projections indicate that enrollment will exceed capacity by 92 seats or more by the end of the six-year planning period. An FY 2020 appropriation is recommended to conduct a feasibility study for a possible addition. The purpose of the study is to determine the scope and cost of the project. A date for the project will be determined in a future CIP. Relocatable will be utilized until additional construction can be provided.

### Ronald McNair Elementary School

**Capital Project:** Projections indicate that enrollment at Ronald McNair Elementary School will exceed capacity by more than 150 seats by the end of the six-year planning period. Although an FY 2019 appropriation was recommended by the Board of Education for the addition project with a scheduled completion date of September 2021, the County Council delayed the project to September 2022. An FY 2020 appropriation is recommended to begin the architectural design for the project. Relocatable classrooms will be utilized until additional capacity can be provided. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

## CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Clopper Mill ES	Classroom addition	Proposed	TBD
Ronald McNair ES	Classroom addition	Recommended	Sept. 2022

\*Approved—Project has an FY 2019 appropriation for planning or construction funds approved in the FY 2019–2024 CIP.

\*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

\*Proposed—Project has facility planning funds recommended or approved for a feasibility study.

\*Recommended—Project has an FY 2020 appropriation for planning recommended in the FY 2019–2024 CIP.

# NORTHWEST CLUSTER

## Projected Enrollment and Space Availability Effects of the Recommended Amended FY 2019–2024 CIP and Non–CIP Actions on Space Available

Schools		Actual 18–19	Projections							
			19–20	20–21	21–22	22–23	23–24	24–25	2028	2033
Northwest HS	Program Capacity	2286	2286	2286	2286	2286	2286	2286	2286	2286
	Enrollment	2590	2640	2727	2776	2873	2974	2981	2984	3070
	Available Space	(304)	(354)	(441)	(490)	(587)	(688)	(695)	(698)	(784)
	Comments	See text								
Roberto Clemente MS	Program Capacity	1231	1231	1231	1231	1231	1231	1231	1231	1231
	Enrollment	1307	1379	1355	1360	1373	1392	1394	1425	1450
	Available Space	(76)	(148)	(124)	(129)	(142)	(161)	(163)	(194)	(219)
	Comments	Boundary Study								
Kingsview MS	Program Capacity	1041	1041	1041	1041	1041	1041	1041	1041	1041
	Enrollment	998	1017	1014	1003	997	980	979	1063	1080
	Available Space	43	24	27	38	44	61	62	(22)	(39)
	Comments	Boundary Study								
Lakelands Park MS	Program Capacity	1147	1147	1147	1147	1147	1147	1147	1147	1147
	Enrollment	1123	1136	1146	1151	1171	1191	1195	1251	1280
	Available Space	24	11	1	(4)	(24)	(44)	(48)	(104)	(133)
	Comments	Boundary Study								
Clopper Mill ES	Program Capacity	470	470	470	470	470	470	470	470	470
	Enrollment	564	568	570	582	593	607	618		
	Available Space	(94)	(98)	(100)	(112)	(123)	(137)	(148)		
	Comments		Facility Planning for Addition							
Darnestown ES	Program Capacity	419	419	419	419	419	419	419	419	419
	Enrollment	310	293	308	307	310	309	306		
	Available Space	109	126	111	112	109	110	113		
	Comments									
Diamond ES	Program Capacity	679	679	679	679	679	679	679	679	679
	Enrollment	770	753	748	773	783	782	782		
	Available Space	(91)	(74)	(69)	(94)	(104)	(103)	(103)		
	Comments									
Germantown ES	Program Capacity	309	309	309	309	309	309	309	309	309
	Enrollment	322	331	330	330	333	336	339		
	Available Space	(13)	(22)	(21)	(21)	(24)	(27)	(30)		
	Comments									
Great Seneca Creek ES	Program Capacity	561	561	561	561	561	561	561	561	561
	Enrollment	606	633	625	599	587	579	573		
	Available Space	(45)	(72)	(64)	(38)	(26)	(18)	(12)		
	Comments									
Spark M. Matsunaga ES	Program Capacity	652	652	652	652	652	652	652	652	652
	Enrollment	728	760	749	743	724	718	708		
	Available Space	(76)	(108)	(97)	(91)	(72)	(66)	(56)		
	Comments									
Ronald McNair ES	Program Capacity	626	626	626	626	761	761	761		
	Enrollment	847	850	840	847	847	845	865		
	Available Space	(221)	(224)	(214)	(221)	(86)	(84)	(104)		
	Comments		Planning for Addition			Addition Complete				
Cluster Information	HS Utilization	113%	115%	119%	121%	126%	130%	130%	131%	134%
	HS Enrollment	2590	2640	2727	2776	2873	2974	2981	2984	3070
	MS Utilization	100%	103%	103%	103%	104%	104%	104%	109%	111%
	MS Enrollment	3428	3532	3515	3514	3541	3563	3568	3739	3810
	ES Enrollment	4147	4188	4170	4181	4177	4176	4191	3870	3800



## NORTHWEST CLUSTER

### Facility Characteristics of Schools 2018–2019

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Relocatable Classrooms	County Programs
Northwest HS	1998		340,867	34.6	Yes	6	
Roberto Clemente MS	1992		148,246	19.9		3	
Kingsview MS	1997		140,398	18.5	Yes		
Lakelands Park MS	2005		153,588	8.11	Yes		
Clopper Mill ES	1986		64,851	9	Yes	5	
Darnestown ES	1954	1980	64,840	7.2			
Diamond ES	1975		83,177	10	Yes	5	
Germantown ES	1935	1978	57,668	7.8		3	
Great Seneca Creek ES	2006		82,511	13.71		3	
Spark M. Matsunaga ES	2001		90,718	11.8		5	
Ronald McNair ES	1990		78,275	10	Yes	7	