

DAMASCUS CLUSTER

SCHOOLS

Damascus High School

Capital Project: A major capital project is recommended for this school to address various building systems and programmatic needs for this school. The scope of the project will be determined during the 2018–2019 school year. An FY 2020 appropriation is recommended for planning to begin the architectural design for this project. A completion date will be determined in a future CIP.

John T. Baker Middle School

Planning Issue: Projections indicate that enrollment will exceed capacity by 150 seats or more by the end of the six-year planning period. An FY 2020 appropriation is recommended for facility planning to conduct a feasibility study for a possible addition. The purpose of the study is to determine the scope and cost for the project. A date for the project will be determined in a future CIP. Relocatable classrooms will be utilized, if needed to accommodate the enrollment.

Cedar Grove Elementary School

Planning Issue: Enrollment is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Although the opening of Wilson Wims Elementary School provided some relief, current projections indicate the need for additional elementary schools in the Clarksburg Cluster. Relocatable classrooms will be utilized until Clarksburg Cluster Elementary School (Clarksburg Village Site #2) and/or Clarksburg Cluster Elementary School #9 opens.

Capital Project: An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2). The school is scheduled to open in September 2019.

Capital Project: Although an FY 2019 appropriation for planning was recommended by the Board of Education for Clarksburg Elementary School #9 with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. An FY 2020 appropriation is recommended for planning to begin the architectural design for this project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Planning Study: A boundary study was conducted in spring 2018 for Clarksburg Cluster Elementary School (Clarksburg Village Site #2) to create the service area for the new school. The scope of the study included Cedar Grove and Wilson Wims elementary schools. The superintendent of schools released his recommendation as part of the FY 2020 Capital Budget and Amendments to the FY 2019–2024 CIP, with Board of Education action scheduled for November 27, 2018. The boundary recommendation is available on the MCPS website at the following link: http://gis.mcpsmd.org/cipmasterpdfs/Supplement_A_Amended_FY2019-2024.pdf

Clarksburg Cluster Elementary School (Clarksburg Village Site #2)

Capital Project: A new school is approved to open in September 2019 to relieve projected overutilization in the Clarksburg Cluster. An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2).

Planning Study: A boundary study was conducted in spring 2018 for Clarksburg Cluster Elementary School (Clarksburg Village Site #2) to create the service area for the new school. The scope of the study included Cedar Grove and Wilson Wims elementary schools. The superintendent of schools released his recommendation as part of the FY 2020 Capital Budget and Amendments to the FY 2019–2024 CIP, with Board of Education action scheduled for November 27, 2018. The boundary recommendation is available on the MCPS website at the following link: http://gis.mcpsmd.org/cipmasterpdfs/Supplement_A_Amended_FY2019-2024.pdf

Clarksburg Elementary School #9

Planning Issue: Enrollment continues to grow in the Clarksburg Cluster elementary schools. In order to address the growing space needs in these schools, a site selection study was approved to identify the location for a new elementary school in the cluster.

Capital Project: Although an FY 2019 appropriation for planning was recommended by the Board of Education to begin the architectural design for Clarksburg Elementary School #9 with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. An FY 2020 appropriation is recommended for planning to begin the architectural design for this project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Damascus Elementary School

Capital Project: A revitalization/expansion project was previously programmed for this school. A new program has been developed to identify large-scale renovations of facilities. Please see Supplement B at the following link for more information: http://gis.mcpsmd.org/cipmasterpdfs/Supplement_B_Amended_FY2019-2024.pdf

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CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Damascus HS	Major Capital Project	Recommended	TBD
Baker MS	Classroom addition	Proposed	TBD
Clarksburg ES (Clarksburg Village Site #2)	New school	Approved	Sept. 2019
Clarksburg ES #9	New school	Recommended	Sept. 2022

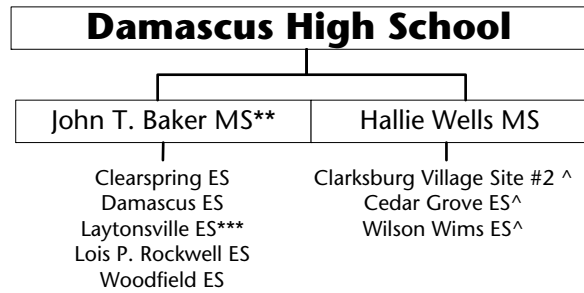
“Approved”—Project has an FY 2019 appropriation for planning or construction funds approved in the FY 2019–2024 CIP.

“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

“Proposed”—Project has facility planning funds recommended or approved for a feasibility study.

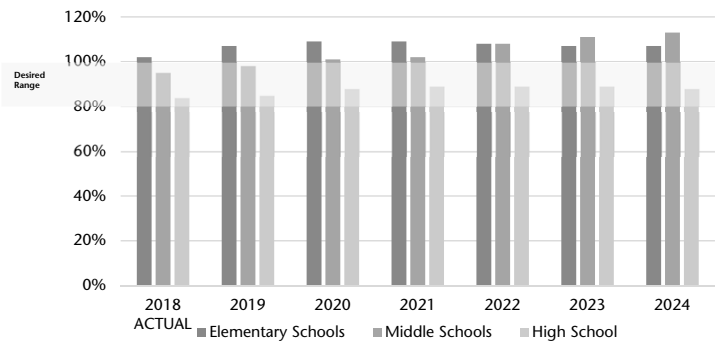
“Recommended”—Project has an FY 2020 appropriation for planning recommended in the FY 2019–2024 CIP.

Damascus Cluster Articulation*



- * “Cluster” is defined as the collection of elementary schools that articulate to the same high school.
- ** Clarksburg ES and Little Bennett ES also articulate Rocky Hill MS and thereafter to Clarksburg HS.
- *** Most of Laytonsville ES articulates to Gaithersburg MS and Gaithersburg HS.
- ^ Portions of Cedar Grove ES and Wilson Wims ES also articulate to Clarksburg HS. Portions of the new school also will articulate to Clarksburg HS.

Damascus Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

DAMASCUS CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amended FY 2019–2024 CIP and Non–CIP Actions on Space Available

Schools		Actual 18–19	Projections							
			19–20	20–21	21–22	22–23	23–24	24–25	2028	2033
Damascus HS	Program Capacity	1556	1556	1556	1556	1556	1556	1556	1556	1556
	Enrollment	1312	1323	1372	1389	1388	1385	1371	1342	1320
	Available Space	244	233	184	167	168	171	185	214	236
	Comments		Planning for Major Capital Project							
John T. Baker MS	Program Capacity	745	745	745	745	745	745	745	745	745
	Enrollment	850	895	901	892	919	919	912	1024	1000
	Available Space	(105)	(150)	(156)	(147)	(174)	(174)	(167)	(279)	(255)
	Comments		Facility Planning for Addition							
Hallie Wells MS	Program Capacity	982	982	982	982	982	982	982	982	982
	Enrollment	792	794	848	877	949	1002	1032	987	1060
	Available Space	190	188	134	105	33	(20)	(50)	(5)	(78)
	Comments									
Cedar Grove ES	Program Capacity	418	418	418	418	418	418	418		
	Enrollment	614	443	409	407	395	391	394		
	Available Space	(196)	(25)	9	11	23	27	24		
	Comments		Boundary Recommendation							
Clearspring ES	Program Capacity	642	642	642	642	642	642	642		
	Enrollment	618	691	705	705	705	706	696		
	Available Space	24	(49)	(63)	(63)	(63)	(64)	(54)		
	Comments									
Damascus ES	Program Capacity	351	351	351	351	351	351	351		
	Enrollment	341	353	357	354	366	376	374		
	Available Space	10	(2)	(6)	(3)	(15)	(25)	(23)		
	Comments									
Lois P. Rockwell ES	Program Capacity	530	530	530	530	530	530	530		
	Enrollment	473	484	479	488	489	488	492		
	Available Space	57	46	51	42	41	42	38		
	Comments									
Woodfield ES	Program Capacity	399	399	399	399	399	399	399		
	Enrollment	340	351	362	375	361	339	328		
	Available Space	59	48	37	24	38	60	71		
	Comments									
Cluster Information	HS Utilization	84%	85%	88%	89%	89%	89%	88%	86%	85%
	HS Enrollment	1312	1323	1372	1389	1388	1385	1371	1342	1320
	MS Utilization	95%	98%	101%	102%	108%	111%	113%	116%	119%
	MS Enrollment	1642	1689	1749	1769	1868	1921	1944	2011	2060
	ES Enrollment	2386	2322	2312	2329	2316	2300	2284	2410	2410

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Facility Characteristics of Schools 2018–2019

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs
Damascus HS	1950	1978	235,986	32.7			
John T Baker MS	1971		120,532	22	Yes		
Hallie Wells MS	2016		150,089	22.37			
Cedar Grove ES	1960	1987	57,037	10.1		7	
Clearspring ES	1988		77,535	10	Yes		
Damascus ES	1934	1980	53,239	9.4			
Lois P. Rockwell ES	1992		75,520	10.6			
Woodfield ES	1962	1985	53,212	10			