

BETHESDA-CHEVY CHASE CLUSTER

CLUSTER PLANNING ISSUES

The Bethesda-Chevy Chase Cluster includes the adopted Chevy Chase Lake Sector Plan that provides for up to 1,400 new, mostly multi-family residential units. Although the majority of the residential units can move forward at any time, build-out of all the residential units requires funding for the Purple Line to be secured. As with many sector plans in the county, build-out requires the redevelopment of many existing land uses in the area. The pace of construction will be market driven.

In May of 2017, the County Council approved the Bethesda Downtown Plan, which will provide for additional multi-family residential units in downtown Bethesda and require a larger percentage (15%) of affordable units in new developments.

Student enrollment at all the schools in the Bethesda-Chevy Chase Cluster has increased over the past few years and several addition projects opened at Bethesda, North Chevy Chase, Rosemary Hills, Somerset, and Westbrook elementary schools. Capacity also increased at Rock Creek Elementary School as part of the revitalization/expansion project. Silver Creek Middle School opened in September 2017, to address Grades 6–8 enrollment growth in the cluster and to provide space for the reassignment of Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level. To address the enrollment growth at the high school level, a classroom addition is underway at Bethesda-Chevy Chase High School.

Planning Study: Projections indicate that enrollment will exceed capacity by more than 92 seats at Bethesda, Rock Creek Forest, and Somerset elementary schools by the end of the six-year at planning period. A study is approved to explore all possible solutions to add elementary capacity in the Bethesda-Chevy Chase Cluster. A Site Selection Committee was held in spring 2018, to identify possible sites for a new elementary school in the Walter Johnson Cluster. The projected space deficits at the elementary school level in the cluster are not sufficient to recommend a new elementary school for the Walter Johnson Cluster at this time. Given that the adopted CIP includes a capacity study for the elementary schools in the Bethesda-Chevy Chase Cluster, the superintendent recommends expanding the capacity study to explore possible solutions that would include the elementary schools in both the Bethesda-Chevy Chase and Walter Johnson clusters. Once the capacity study is complete, a recommendation to address the overutilization at the elementary school level in both clusters will be included for consideration in the next CIP. The revitalization/expansion project for Luxmanor Elementary School includes additional capacity to

allow for the reassignment of students to address a portion of the overutilization at the elementary school level in the Walter Johnson Cluster. A boundary study will be considered once the capacity study is complete in order to make holistic decisions for all of the elementary schools in both the Bethesda-Chevy Chase and Walter Johnson clusters.

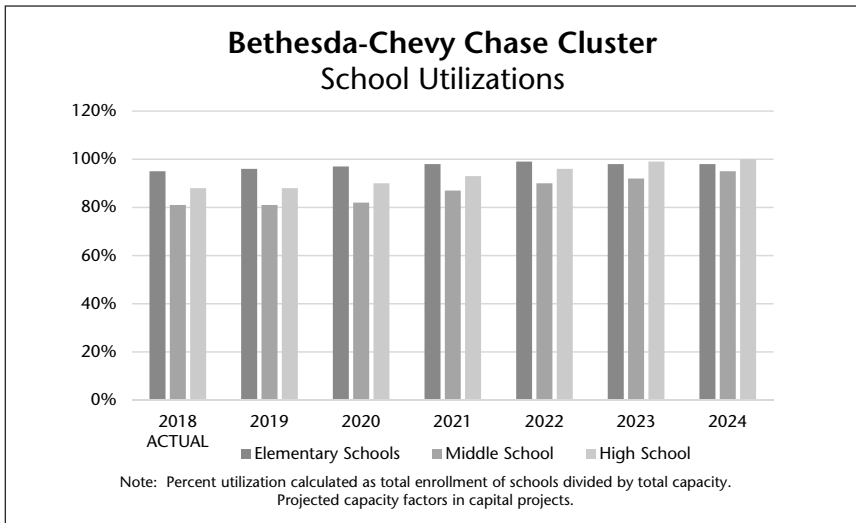
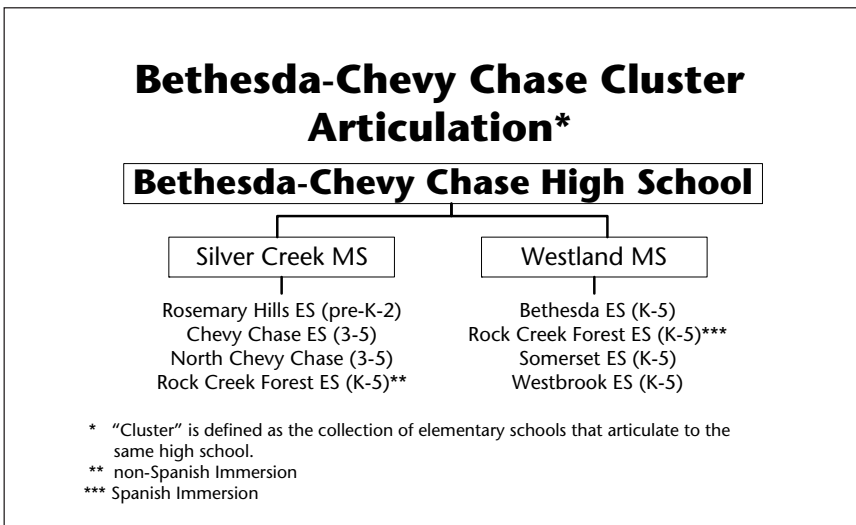
SCHOOLS

Bethesda Chevy Chase High School

Capital Project: Enrollment increases at the cluster elementary schools and at Westland Middle School reached the high school. An addition project to accommodate the space deficit opened in September 2018. An FY 2019 appropriation was approved to install artificial turf as part of the addition project.

Bethesda Elementary School

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explore all possible solutions to add elementary capacity in the Bethesda-Chevy Chase Cluster. A Site Selection Committee was held in spring 2018, to identify possible sites for a new elementary school in the Walter Johnson Cluster. The projected space deficits at the elementary school level in the cluster are not sufficient to recommend a new elementary school for the Walter Johnson Cluster at this time. Given that the adopted CIP includes a capacity study for the elementary schools in the Bethesda-Chevy Chase Cluster, the superintendent recommends expanding the capacity study to explore possible solutions that would include the elementary schools in both the Bethesda-Chevy Chase and Walter Johnson clusters. Once the capacity study is complete, a recommendation to address the overutilization at the elementary school level in both clusters will be included for consideration in the next CIP. The revitalization/expansion project for Luxmanor Elementary School includes additional capacity to allow for the reassignment of students to address a portion of the overutilization at the elementary school level in the Walter Johnson Cluster. A boundary study will be considered once the capacity study is complete in order to make holistic decisions for all of the elementary schools in both the Bethesda-Chevy Chase and Walter Johnson clusters.

Chevy Chase Elementary School

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North Chevy Chase Elementary School

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Rock Creek Forest Elementary School

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Rosemary Hills Elementary School

Capital Project: A revitalization/expansion project was previously programmed for this school. A new program has been developed to identify large-scale renovations of facilities. Please see Supplement B at the following link for more information: http://gis.mcpsmd.org/cipmasterpdfs/Supplement_B_Amended_FY2019-2024.pdf

Planning Study: Projections indicate that enrollment will exceed capacity by more than 92 seats at Bethesda, Rock Creek Forest, and Somerset elementary schools by the end of the six-year at planning period. A study is approved to explore all possible solutions to add elementary capacity in the Bethesda-Chevy Chase Cluster. A Site Selection Committee was held in spring 2018, to identify possible sites for a new elementary school in the Walter Johnson Cluster. The projected space deficits at the elementary school level in the cluster are not sufficient to recommend a new elementary school for the Walter Johnson Cluster at this time. Given that the adopted CIP includes a capacity study for the elementary schools in the Bethesda-Chevy Chase Cluster, the superintendent recommends expanding the capacity study to explore possible solutions that would include the elementary schools in both the Bethesda-Chevy Chase and Walter Johnson clusters. Once the capacity study is complete, a recommendation to address the overutilization at the elementary school level in both clusters will be included for consideration in the next CIP. The revitalization/expansion project for Luxmanor Elementary School includes additional capacity to allow for the reassignment of students to address a portion of the overutilization at the elementary school level in the Walter Johnson Cluster. A boundary study will be considered once the capacity study is complete in order to make holistic decisions for all of the elementary schools in both the Bethesda-Chevy Chase and Walter Johnson clusters.

Somerset Elementary School

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revitalization/expansion project for Luxmanor Elementary School includes additional capacity to allow for the reassignment of students to address a portion of the overutilization at the elementary school level in the Walter Johnson Cluster. A boundary study will be considered once the capacity study is complete in order to make holistic decisions for all of the elementary schools in both the Bethesda-Chevy Chase and Walter Johnson clusters.

Westbrook Elementary School

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CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Bethesda-Chevy Chase HS	Classroom addition	Approved	Sept. 2018

*Approved—Project has an FY 2019 appropriation for planning or construction funds approved in the FY 2019–2024 CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds recommended or approved for a feasibility study.

*Recommended—Project has an FY 2020 appropriation for planning recommended in the FY 2019–2024 CIP.

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Projected Enrollment and Space Availability

Effects of the Recommended Amended FY 2019–2024 CIP and Non-CIP Actions on Space Available

Schools		Actual 18–19	Projections							
			19–20	20–21	21–22	22–23	23–24	24–25	2028	2033
Bethesda–Chevy Chase HS	Program Capacity	2408	2408	2408	2408	2408	2408	2408	2408	2408
	Enrollment	2126	2117	2168	2236	2318	2382	2410	2513	2640
	Available Space	282	291	240	172	90	26	(2)	(105)	(232)
	Comments									
Silver Creek MS	Program Capacity	935	935	935	935	935	935	935	935	935
	Enrollment	865	859	913	955	983	992	1018	1193	1240
	Available Space	70	76	22	(20)	(48)	(57)	(83)	(258)	(305)
	Comments									
Westland MS	Program Capacity	1089	1089	1089	1089	1089	1089	1089	1089	1089
	Enrollment	771	775	741	809	836	879	899	957	1020
	Available Space	318	314	348	280	253	210	190	(132)	69
	Comments									
Bethesda ES Grades (K–5)	Program Capacity	560	560	560	560	560	560	560		
	Enrollment	652	654	678	708	723	725	731		
	Available Space	(92)	(94)	(118)	(148)	(163)	(165)	(171)		
	Comments	Capacity Study See text								
Chevy Chase ES Grades (3–5) Paired With Rosemary Hills ES	Program Capacity	473	473	473	473	473	473	473		
	Enrollment	452	442	434	419	411	411	420		
	Available Space	21	31	39	54	62	62	53		
	Comments	Capacity Study See text								
North Chevy Chase ES Grades (3–5) Paired With Rosemary Hills ES	Program Capacity	358	358	358	358	358	358	358		
	Enrollment	261	268	268	277	279	275	271		
	Available Space	97	90	90	81	79	83	87		
	Comments	Capacity Study See text								
Rock Creek Forest ES	Program Capacity	709	709	709	709	709	709	709		
	Enrollment	748	750	753	770	806	807	807		
	Available Space	(39)	(41)	(44)	(61)	(97)	(98)	(98)		
	Comments	Capacity Study See text								
Rosemary Hills ES Grades (pre-K–2) Paired With Chevy Chase ES North Chevy Chase ES	Program Capacity	628	628	628	628	628	628	628		
	Enrollment	561	571	573	576	562	540	506		
	Available Space	67	57	55	52	66	88	122		
	Comments	Capacity Study See text								
Somerset ES	Program Capacity	515	515	515	515	515	515	515		
	Enrollment	587	609	619	623	636	650	656		
	Available Space	(72)	(94)	(104)	(108)	(121)	(135)	(141)		
	Comments	Capacity Study See text								
Westbrook ES	Program Capacity	547	547	547	547	547	547	547		
	Enrollment	348	356	342	331	324	321	323		
	Available Space	199	191	205	216	223	226	224		
	Comments	Capacity Study See text								
Cluster Information	HS Utilization	88%	88%	90%	93%	96%	99%	100%	104%	110%
	HS Enrollment	2126	2117	2168	2236	2318	2382	2410	2513	2640
	MS Utilization	81%	81%	82%	87%	90%	92%	95%	106%	112%
	MS Enrollment	1636	1634	1654	1764	1819	1871	1917	2150	2260
	ES Utilization	95%	96%	97%	98%	99%	98%	98%	99%	101%
	ES Enrollment	3609	3650	3667	3704	3741	3729	3714	3750	3820

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Demographic Characteristics of Schools

Schools	2018-2019						2017-2018		
	Total Enrollment	Two or more races %	Black or Afr. Amr. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Bethesda-Chevy Chase HS	2126	5.3%	13.9%	5.2%	16.5%	58.7%	11.1%	7.2%	6.3%
Silver Creek MS	865	5.9%	20.8%	6.0%	18.5%	48.8%	24.3%	7.8%	10.3%
Westland MS	771	6.4%	5.7%	6.5%	15.7%	65.4%	8.2%	4.1%	6.1%
Bethesda ES	652	7.2%	6.9%	17.9%	14.3%	53.7%	6.4%	14.9%	15.7%
Chevy Chase ES	452	8.0%	18.6%	8.4%	11.9%	53.1%	19.3%	8.0%	4.2%
North Chevy Chase ES	261	5.7%	19.9%	6.5%	12.6%	55.2%	13.8%	8.8%	5.3%
Rock Creek Forest ES	748	5.7%	17.4%	8.0%	32.2%	36.2%	24.6%	16.2%	8.1%
Rosemary Hills ES	561	5.5%	25.1%	4.5%	13.2%	51.3%	26.3%	17.7%	6.5%
Somerset ES	587	7.7%	6.3%	11.2%	13.5%	60.6%	7.0%	17.1%	10.3%
Westbrook ES	348	7.5%	1.7%	5.2%	12.4%	72.4%	2.6%	3.6%	8.3%
Elementary Cluster Total	3609	6.7%	13.7%	9.4%	17.1%	52.7%	15.1%	13.5%	8.8%
Elementary County Total	76460	5.4%	21.6%	14.0%	32.7%	26.0%	39.1%	25.1%	13.1%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2017-2018 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2017-2018 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2017-2018 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table
(School Year 2018-2019)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	Special Education Services																												
															HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	SESS @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER										
																																		School Based	Cluster Based	Quad Cluster Based	County & Regional Based						
Bethesda-Chevy Chase HS	9-12	2408	109		105								2																														
Silver Creek MS	6-8	935	46		44																																			2			
Westland MS	6-8	1089	52		51																																						
Bethesda ES	K-5	560	29	3		20							4																														
Chevy Chase ES	3-5	473	24	3		20									1																												
North Chevy Chase ES	3-5	358	21	5		15									1																												
Rock Creek Forest ES	K-5	709	40	4		15	11		1		5																2														1	1	
Rosemary Hills ES	PreK-2	628	36	5		17			1		7				1													5															
Somerset ES	K-5	515	27	4		18							4		1																												
Westbrook ES	K-5	547	30	4		20							2		1																												

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Facility Characteristics of Schools 2018–2019

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs
Bethesda-Chevy Chase HS	1934	2001	392,833	16.4			
Silver Creek MS	2017		174,743	13.3			
Westland MS	1951	1997	146,006	25.1			
Bethesda ES	1952	1999	75,257	8.42		4	
Chevy Chase ES	1936	2000	70,976	3.8			
North Chevy Chase ES	1953	1995	65,982	7.9			
Rock Creek Forest ES	1950	2015	98,140	8			
Rosemary Hills ES	1956	1988	86,548	6.1			
Somerset ES	1949	2005	80,122	3.7			
Westbrook ES	1939	1990	91,359	12.5	Yes		