

WALT WHITMAN CLUSTER

SCHOOLS

Walt Whitman High School

Capital Project: Although the Board of Education requested an FY 2017 appropriation for planning funds to begin the architectural design of an addition project with a completion date of September 2021, the adopted FY 2017–2022 CIP reflects a one year delay with a completion date of September 2021. An FY 2018 appropriation was approved for planning to begin the architectural design for this project. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Thomas W. Pyle Middle School

Capital Project: Originally, an FY 2015 appropriation was approved in the Building Modifications and Program Improvements project for planning and construction of a third auxiliary gymnasium at the school to accommodate the high enrollment and meet the physical education facility requirements for middle schools. However, due to recent changes in the middle school physical education space requirements that added a second gymnasium to the program, the overutilization at the school and the need for additional cafeteria space to accommodate the student enrollment, an addition project and core improvements was approved with a completion date of September 2020. An FY 2019 appropriation is recommended to construct the project. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

Burning Tree Elementary School

Capital Project: Previous projections indicated that enrollment at Burning Tree Elementary School would exceed capacity by 92 seats or more by the end of the six-year planning period. Therefore, an FY 2014 appropriation was completed for facility planning to determine the feasibility, scope, and cost for a classroom addition. The current space deficit, however, does not meet the minimum threshold of 92 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized.

CAPITAL PROJECTS

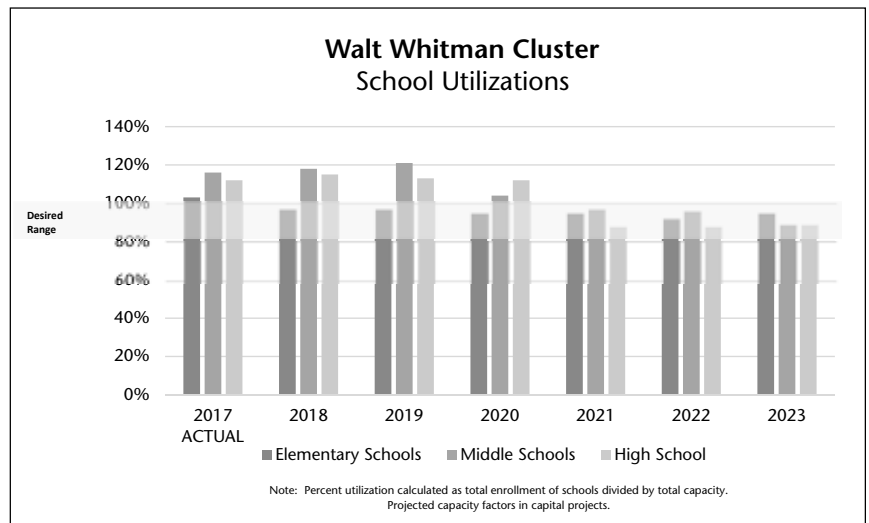
School	Project	Project Status*	Date of Completion
Walt Whitman HS	Classroom addition	Approved	Sept. 2021
Thomas W. Pyle MS	Classroom addition/core improvements	Recommended	Sept. 2020

*Approved—Project has an FY 2017 or FY 2018 appropriation approved in the Amended FY 2017–2022 CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds recommended for a feasibility study.

*Recommended—Project has an FY 2019 appropriation recommended for planning or construction in the FY 2019–2024 CIP.



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Projected Enrollment and Space Availability Effects of the Recommended FY 2019–2024 CIP and Non–CIP Actions on Space Available

Schools		Actual 17–18	Projections							
			18–19	19–20	20–21	21–22	22–23	23–24	2027	2032
Walt Whitman HS	Program Capacity	1866	1866	1866	1866	2397	2397	2397	2397	2397
	Enrollment	2094	2137	2109	2092	2108	2104	2129	2110	2100
	Available Space	(228)	(271)	(243)	(226)	289	293	268	287	297
	Comments	Planning for Addition				Addition Complete				
Thomas W. Pyle MS	Program Capacity	1285	1285	1285	1502	1502	1502	1502	1502	1502
	Enrollment	1485	1521	1557	1555	1456	1449	1336	1290	1190
	Available Space	(200)	(236)	(272)	(53)	46	53	166	212	312
	Comments	Planning for Addition			Addition Complete					
Bannockburn ES	Program Capacity	365	365	365	365	365	365	365		
	Enrollment	450	437	435	420	416	394	405		
	Available Space	(85)	(72)	(70)	(55)	(51)	(29)	(40)		
	Comments									
Bradley Hills ES	Program Capacity	663	663	663	663	663	663	663		
	Enrollment	630	605	606	601	610	607	610		
	Available Space	33	58	57	62	53	56	53		
	Comments									
Burning Tree ES	Program Capacity	379	379	379	379	379	379	379		
	Enrollment	463	441	432	429	442	409	429		
	Available Space	(84)	(62)	(53)	(50)	(63)	(30)	(50)		
	Comments									
Carderock Springs ES	Program Capacity	407	407	407	407	407	407	407		
	Enrollment	395	369	355	346	336	331	325		
	Available Space	12	38	52	61	71	76	82		
	Comments									
Wood Acres ES	Program Capacity	725	725	725	725	725	725	725		
	Enrollment	668	623	624	615	612	596	641		
	Available Space	57	102	101	110	113	129	84		
	Comments									
Cluster Information	HS Utilization	112%	115%	113%	112%	88%	88%	89%	88%	88%
	HS Enrollment	2094	2137	2109	2092	2108	2104	2129	2110	2100
	MS Utilization	116%	118%	121%	104%	97%	96%	89%	86%	79%
	MS Enrollment	1485	1521	1557	1555	1456	1449	1336	1290	1190
	ES Enrollment	2606	2475	2452	2411	2416	2337	2410	2290	2190

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Facility Characteristics of Schools 2017–2018

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Walt Whitman HS	1962	1992	261,295	30.7	Yes	4		
Thomas W. Pyle MS	1962	1993	153,824	14.3				
Bannockburn ES	1957	1988	54,234	8.3		2		
Bradley Hills ES	1951	1984	76,745	6.7	Yes			
Burning Tree ES	1958	1991	68,119	6.8	Yes	4		
Carderock Springs ES	1966	2010	75,351	9				
Wood Acres ES	1952	2002	96,358	4.78	Yes			