

WATKINS MILL CLUSTER

Cluster Planning Issue

Planning Issue: The 2016 adopted Montgomery Village Master Plan is located within the service areas of the Watkins Mill Cluster schools and identifies a potential future elementary school site. New residential units will be created as property redevelopment occurs. The former golf course property is likely to redevelop for residential use in the near term. The lifecycle of the plan is approximately 20 to 30 years.

SCHOOLS

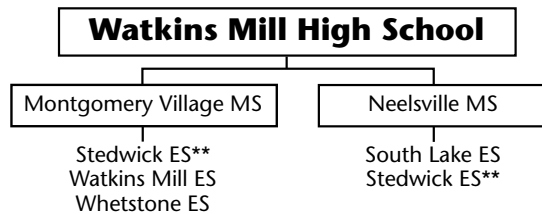
Neelsville Middle School

Capital Project: Projections indicate that enrollment at Neelsville Middle School will exceed capacity throughout the six-year planning period. In addition to the space deficit at this school, various building systems may need to be addressed. A new approach to address capacity and building infrastructure is under review in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Recommendations regarding possible changes to this program will be released once the review is complete. Relocatable classrooms will be utilized until additional capacity can be added.

South Lake Elementary School

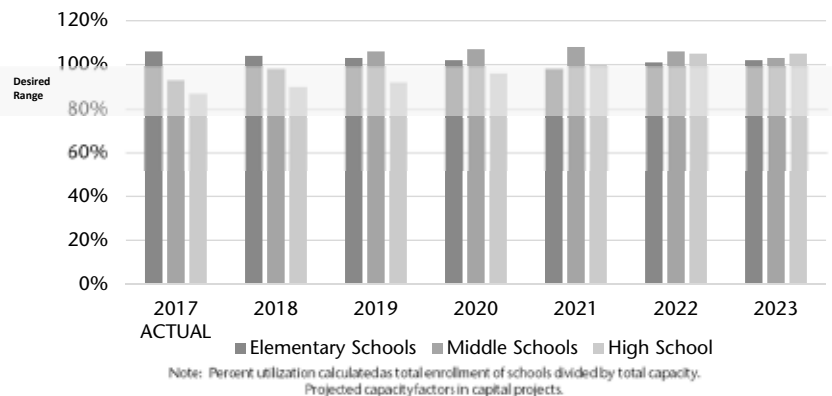
Capital Project: Previous projections indicated enrollment at South Lake Elementary School would exceed capacity by 92 seats or more by the end of the six-year planning period. Therefore an FY 2014 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. In addition to the overutilization at this school, various building systems may need to be addressed. A new approach to address capacity and building infrastructure is under review in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Recommendations regarding possible changes to this program will be released once the review is complete. Relocatable classrooms will be utilized until additional capacity can be added.

Watkins Mill Cluster Articulation*



- * "Cluster" is defined as the collection of elementary schools that articulate to the same high school.
- * Capt. James Daly Elementary School and Fox Chapel Elementary School also articulate to Neelsville Middle School but thereafter to Clarksburg High School.
- ** A portion of Stedwick Elementary School articulates to Montgomery Village Middle School, and another portion articulates to Neelsville Middle School.

Watkins Mill Cluster School Utilizations



WATKINS MILL CLUSTER

Projected Enrollment and Space Availability Effects of the Recommended FY 2019–2024 CIP and Non-CIP Actions on Space Available

Schools		Actual 17–18	Projections							
			18–19	19–20	20–21	21–22	22–23	23–24	2027	2032
Watkins Mill HS	Program Capacity	1915	1915	1915	1915	1915	1915	1915	1915	1915
	Enrollment	1665	1730	1760	1843	1922	2005	2009	2290	2600
	Available Space	250	185	155	72	(7)	(90)	(94)	(375)	(685)
	Comments									
Montgomery Village MS	Program Capacity	873	873	873	873	873	873	873	873	873
	Enrollment	743	752	823	818	842	818	786	840	870
	Available Space	130	121	50	55	31	55	87	33	3
	Comments									
Neelsville MS	Program Capacity	914	914	914	914	914	914	914	914	914
	Enrollment	926	1006	1080	1089	1081	1068	1054	1100	1130
	Available Space	(12)	(92)	(166)	(175)	(167)	(154)	(140)	(186)	(216)
	Comments	See text								
South Lake ES	Program Capacity	716	716	716	716	716	716	716		
	Enrollment	847	821	807	793	801	797	810		
	Available Space	(131)	(105)	(91)	(77)	(85)	(81)	(94)		
	Comments	See text								
Stedwick ES	Program Capacity	670	670	670	670	670	670	670		
	Enrollment	609	591	584	570	577	584	596		
	Available Space	61	79	86	100	93	86	74		
	Comments									
Watkins Mill ES	Program Capacity	641	641	641	641	641	641	641		
	Enrollment	694	697	700	713	699	684	681		
	Available Space	(53)	(56)	(59)	(72)	(58)	(43)	(40)		
	Comments									
Whetstone ES	Program Capacity	750	750	750	750	750	750	750		
	Enrollment	797	768	760	745	649	734	755		
	Available Space	(47)	(18)	(10)	5	101	16	(5)		
	Comments									
Cluster Information	HS Utilization	87%	90%	92%	96%	100%	105%	105%	120%	136%
	HS Enrollment	1665	1730	1760	1843	1922	2005	2009	2290	2600
	MS Utilization	93%	98%	106%	107%	108%	106%	103%	109%	112%
	MS Enrollment	1669	1758	1903	1907	1923	1886	1840	1940	2000
	ES Enrollment	2947	2877	2851	2821	2726	2799	2842	2780	2730

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Facility Characteristics of Schools 2017–2018

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Watkins Mill HS	1989		305,288	50.99	Yes		SBWC	
Montgomery Village MS	1968	2003	141,615	15.1				
Neelsville MS	1981		131,432	29.2				
South Lake ES	1972		83,038	10.2		4	LTL	Yes
Stedwick ES	1974		109,677	10				Yes
Watkins Mill ES	1970		80,923	10	Yes	1		Yes
Whetstone ES	1968		96,946	8.8	Yes			