

ROCKVILLE CLUSTER

SCHOOLS

Earle B. Wood Middle School

Capital Project: Previous projections indicate enrollment at Earle B. Wood Middle School will exceed capacity by 150 seats or more by the end of the six-year planning period. An FY 2017 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. Current projections, however, indicate that enrollment is trending down and the current space deficit does not meet the minimum threshold of 150 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized until a capacity project is considered in a future CIP.

Lucy V. Barnsley Elementary School

Capital Project: A classroom addition is approved for the school with a completion date of September 2018. An FY 2017 appropriation was approved to begin the construction for the project. Due to difficulties related to construction, the school is relocated to the North Lake Holding Facility during the 2017–2018 school year while it is under construction.

Maryvale Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of January 2020. An FY 2018 appropriation for construction is approved to begin construction for this project. On November 17, 2011, the Board of Education approved the collocation of Carl Sandburg Learning Center on the Maryvale Elementary School site when the revitalization/expansion project is complete.

Meadow Hall Elementary School

Capital Project: Because previous projections indicated enrollment at Meadow Hall Elementary School would exceed capacity by 92 seats or more by the end of the six-year period, an FY 2013 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. The current space deficit, is slightly above the minimum threshold of 92 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored for consideration of a future CIP project, with relocatable classrooms utilized in the interim.

CAPITAL PROJECTS

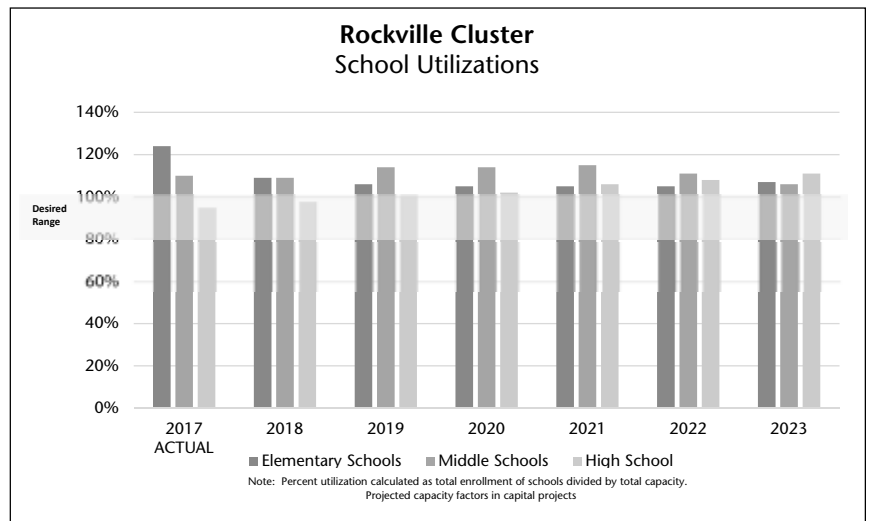
School	Project	Project Status*	Date of Completion
Lucy V. Barnsley ES	Classroom addition	Approved	Sept. 2018
Maryvale ES/Sandburg LC	Revitalization/expansion, with collocation of Carl Sandburg LC	Approved	Jan. 2020

*Approved—Project has an FY 2017 or FY 2018 appropriation approved in the Amended FY 2017–2022 CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds recommended for a feasibility study.

*Recommended—Project has an FY 2019 appropriation recommended for planning or construction in the FY 2019–2024 CIP.



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Projected Enrollment and Space Availability Effects of the Recommended FY 2019–2024 CIP and Non–CIP Actions on Space Available

Schools		Actual 17–18	Projections											
			18–19	19–20	20–21	21–22	22–23	23–24	2027	2032				
Rockville HS	Program Capacity	1566	1566	1566	1566	1566	1566	1566	1566	1566				
	Enrollment	1480	1536	1579	1604	1655	1699	1742	1900	2110				
	Available Space	86	30	(13)	(38)	(89)	(133)	(176)	(334)	(544)				
	Comments													
Earle B. Wood MS	Program Capacity	936	936	936	936	936	936	936	936	936				
	Enrollment	1025	1021	1063	1066	1077	1042	989	1000	970				
	Available Space	(89)	(85)	(127)	(130)	(141)	(106)	(53)	(64)	(34)				
	Comments													
Lucy V. Barnsley ES	Program Capacity	399	673	673	673	673	673	673						
	Enrollment	728	718	709	682	684	684	683						
	Available Space	(329)	(45)	(36)	(9)	(11)	(11)	(10)						
	Comments	At North Lake	Addition Complete											
Flower Valley ES	Program Capacity	416	416	416	416	416	416	416						
	Enrollment	475	464	453	453	458	452	461						
	Available Space	(59)	(48)	(37)	(37)	(42)	(36)	(45)						
	Comments													
Maryvale ES	Program Capacity	626	626	694	694	694	694	694						
	Enrollment	649	637	636	633	632	642	653						
	Available Space	(23)	(11)	58	61	62	52	41						
	Comments		@ North Lake	Rev/Ex Complete Jan. 2020										
Meadow Hall ES	Program Capacity	370	370	370	370	370	370	370						
	Enrollment	426	431	441	444	444	453	468						
	Available Space	(56)	(61)	(71)	(74)	(74)	(83)	(98)						
	Comments													
Rock Creek Valley ES	Program Capacity	364	364	364	364	364	364	364						
	Enrollment	423	430	430	427	416	420	435						
	Available Space	(59)	(66)	(66)	(63)	(52)	(56)	(71)						
	Comments													
Cluster Information	HS Utilization	95%	98%	101%	102%	106%	108%	111%					121%	135%
	HS Enrollment	1480	1536	1579	1604	1655	1699	1742					1900	2110
	MS Utilization	110%	109%	114%	114%	115%	111%	106%	107%	104%				
	MS Enrollment	1025	1021	1063	1066	1077	1042	989	1000	970				
	ES Enrollment	2701	2680	2669	2639	2634	2651	2700	2600	2600				

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Facility Characteristics of Schools 2017–2018

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Rockville HS	1968	2004	316,973	29.61				
Earle B. Wood MS	1965	2001	152,588	8.5	Yes			
Lucy V. Barnsley ES	1965	1998	72,024	10		10		
Flower Valley ES	1967	1996	61,567	9.3		1		
Maryvale ES	1969		92,050	17.7		1	LTL	
Meadow Hall ES	1956	1994	61,694	8.4	Yes	7		
Rock Creek Valley ES	1964	2001	76,692	10.4		4		