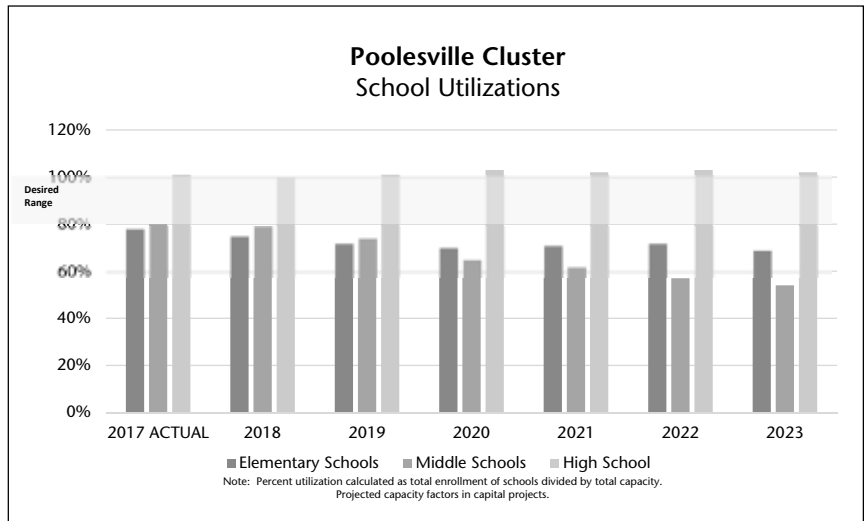


POOLESVILLE CLUSTER

SCHOOLS

Poolesville High School

Capital Project: Based on the Montgomery County Council Office of Legislative Oversight (OLO) study of the revitalization/expansion program released in July 2015, this program is under review in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Recommendations regarding possible changes to this program will be released once the review is complete.



POOLESVILLE CLUSTER

Projected Enrollment and Space Availability Effects of the Recommended FY 2019–2024 CIP and Non-CIP Actions on Space Available

Schools		Actual	Projections								
			17–18	18–19	19–20	20–21	21–22	22–23	23–24	2027	2032
Poolesville HS	Program Capacity	1170	1170	1170	1170	1170	1170	1170	1170	1170	1170
	Enrollment	1183	1168	1186	1207	1189	1205	1194	1220	1250	
	Available Space	(13)	2	(16)	(37)	(19)	(35)	(24)	(50)	(80)	
	Comments										
John Poole MS	Program Capacity	468	468	468	468	468	468	468	468	468	
	Enrollment	375	368	346	304	290	266	255	210	150	
	Available Space	93	100	122	164	178	202	212	258	318	
	Comments										
Monocacy ES	Program Capacity	219	219	219	219	219	219	219			
	Enrollment	146	142	140	140	148	164	151			
	Available Space	73	77	79	79	71	55	68			
	Comments										
Poolesville ES	Program Capacity	539	539	539	539	539	539	539			
	Enrollment	448	427	402	394	391	383	373			
	Available Space	91	112	137	145	148	156	166			
	Comments										
Cluster Information	HS Utilization	101%	100%	101%	103%	102%	103%	102%	104%	107%	
	HS Enrollment	1183	1168	1186	1207	1189	1205	1194	1220	1250	
	MS Utilization	80%	79%	74%	65%	62%	57%	54%	45%	32%	
	MS Enrollment	375	368	346	304	290	266	255	210	150	
	ES Utilization	78%	75%	72%	70%	71%	72%	69%	66%	63%	
	ES Enrollment	594	569	542	534	539	547	524	500	480	

POOLESVILLE CLUSTER

Demographic Characteristics of Schools

Schools	2017–2018						2016–2017		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Poolesville HS	1183	5.7%	5.5%	30.0%	7.7%	50.8%	6.4%	0.0%	2.6%
John Poole MS	375	3.2%	5.6%	7.2%	11.7%	71.7%	11.1%	0.0%	4.2%
Monocacy ES	146	6.8%	4.8%	0.0%	14.4%	72.6%	17.3%	6.8%	8.0%
Poolesville ES	450	7.6%	5.8%	7.6%	12.7%	66.2%	11.7%	6.2%	4.8%
Elementary Cluster Total	596	7.4%	5.5%	6.0%	13.1%	67.8%	12.9%	6.2%	5.7%
Elementary County Total	76590	5.3%	21.4%	14.0%	32.3%	26.6%	40.3%	23.2%	14.1%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2016–2017 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2016–2017 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2016–2017 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table
(School Year 2017–2018)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Special Education Services																																
					County & Regional Based														School Based	Cluster Based	Quad Cluster Based																
					Regular Elementary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	ELC @10	LANG @12				LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER	
Poolesville HS	9-12	1170	52		52																																
John Poole MS	6-8	468	22		22																																
Monocacy ES	K-5	219	13	3		8					1		1																								
Poolesville ES	K-5	539	28	4		20					3		1																								

Facility Characteristics of Schools 2017–2018

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Poolesville HS	1953	1978	165,056	37.2				
John Poole MS	1997		85,669	20.5				
Monocacy ES	1961	1989	42,482	27		1		Yes
Poolesville ES	1960	1978	64,803	12.3				Yes