

# DAMASCUS CLUSTER

## SCHOOLS

### Cedar Grove Elementary School

**Planning Issue:** Enrollment is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Although the opening of Wilson Wims Elementary School provided some relief, current projections indicate the need for additional elementary schools in the Clarksburg Cluster. Relocatable classrooms will be utilized until Clarksburg Cluster Elementary School (Clarksburg Village Site #2) and/or Clarksburg Cluster Elementary School #9 opens.

**Capital Project:** An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2). The school is scheduled to open in September 2019. An FY 2019 appropriation is recommended for planning to begin the architectural design for Clarksburg Elementary School #9 with a scheduled opening in September 2021. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

**Planning Study:** A boundary study is recommended for Clarksburg Cluster Elementary School (Clarksburg Village Site #2) to create the service area for the new school. The scope of the study will include Cedar Grove and Wilson Wims elementary schools. The boundary study will begin in spring 2018 with Board of Education action scheduled for November 2018.

### Clarksburg Cluster Elementary School (Clarksburg Village Site #2)

**Capital Project:** A new school is approved to open in September 2019 to relieve projected overutilization in the Clarksburg Cluster. An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2).

**Planning Study:** A boundary study is recommended for Clarksburg Cluster Elementary School (Clarksburg Village Site #2) to create the service area for the new school. The scope of the study will include Cedar Grove and Wilson Wims elementary schools. The boundary study will begin in spring 2018 with Board of Education action scheduled for November 2018.

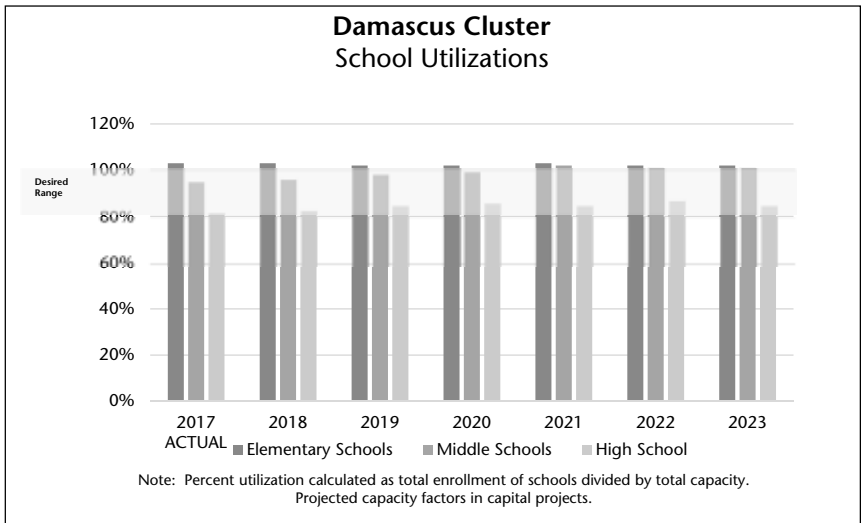
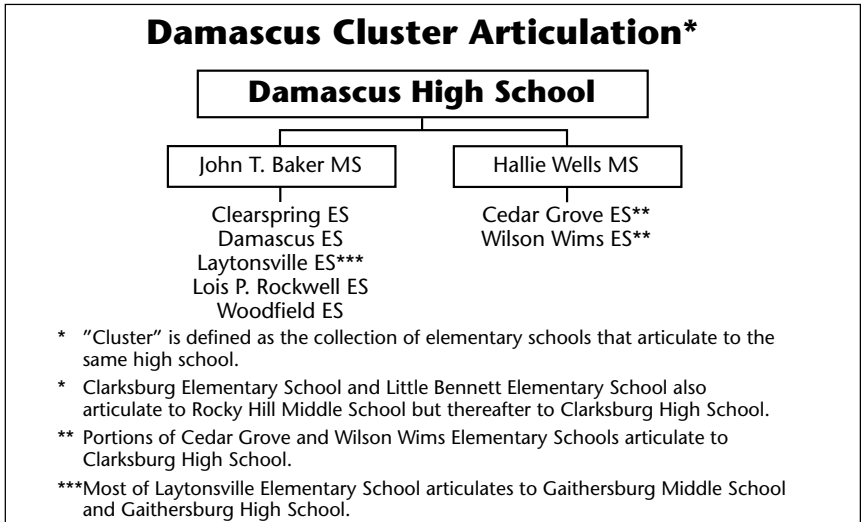
### Clarksburg Elementary School #9

**Planning Issue:** Enrollment continues to grow in the Clarksburg Cluster elementary schools. In order to address the growing space needs in these schools, a site selection study was approved to identify the location for a new elementary school in the cluster.

**Capital Project:** An FY 2018 appropriation was approved for facility planning to conduct a feasibility study to determine the scope and cost for the new school. An FY 2019 appropriation is recommended for planning to begin the architectural design for the new school with an opening in September 2021. In order for this project to remain on this schedule, county and state funding must be provided at the levels recommended in this CIP.

### Damascus Elementary School

**Capital Project:** Based on the Montgomery County Council Office of Legislative Oversight (OLO) study of the revitalization/expansion program released in July 2015, this program is under review in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Recommendations regarding possible changes to this program will be released once the review is complete.



## CLARKSBURG CLUSTER

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### CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Clarksburg ES (Clarksburg Village Site #2)	New school	Approved	Sept. 2019
Clarksburg ES #9	New school	Recommended	Sept. 2021

\*“Approved”—Project has an FY 2017 or FY 2018 appropriation approved in the Amended FY 2017–2022 CIP.

\*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

\*“Proposed”—Project has facility planning funds recommended for a feasibility study.

\*“Recommended”—Project has an FY 2019 appropriation recommended for planning or construction in the FY 2019–2024 CIP.

## DAMASCUS CLUSTER

### Projected Enrollment and Space Availability Effects of the Recommended FY 2019–2024 CIP and Non–CIP Actions on Space Available

Schools		Actual 17–18	Projections							
			18–19	19–20	20–21	21–22	22–23	23–24	2027	2032
Damascus HS	Program Capacity	1556	1556	1556	1556	1556	1556	1556	1556	1556
	Enrollment	1271	1291	1320	1345	1329	1355	1324	1370	1410
	Available Space	285	265	236	211	227	201	232	186	146
	Comments									
John T. Baker MS	Program Capacity	728	728	728	728	728	728	728	728	728
	Enrollment	872	847	820	773	775	770	760	720	680
	Available Space	(144)	(119)	(92)	(45)	(47)	(42)	(32)	8	48
	Comments									
Hallie Wells MS	Program Capacity	982	982	982	982	982	982	982	982	982
	Enrollment	752	788	861	915	972	957	960	1130	1300
	Available Space	230	194	121	67	10	25	22	(148)	(318)
	Comments									
Cedar Grove ES	Program Capacity	418	418	418	418	418	418	418		
	Enrollment	612	609	598	590	611	622	622		
	Available Space	(194)	(191)	(180)	(172)	(193)	(204)	(204)		
	Comments	Boundary Study								
Clearspring ES	Program Capacity	642	642	642	642	642	642	642		
	Enrollment	665	681	678	680	701	662	648		
	Available Space	(23)	(39)	(36)	(38)	(59)	(20)	(6)		
	Comments									
Damascus ES	Program Capacity	351	351	351	351	351	351	351		
	Enrollment	331	336	339	346	343	354	382		
	Available Space	20	15	12	5	8	(3)	(31)		
	Comments									
Lois P. Rockwell ES	Program Capacity	536	536	536	536	536	536	536		
	Enrollment	470	474	474	474	473	467	468		
	Available Space	66	62	62	62	63	69	68		
	Comments									
Woodfield ES	Program Capacity	399	399	399	399	399	399	399		
	Enrollment	328	320	305	306	300	277	282		
	Available Space	71	79	94	93	99	122	117		
	Comments									
Cluster Information	HS Utilization	82%	83%	85%	86%	85%	87%	85%	88%	91%
	HS Enrollment	1271	1291	1320	1345	1329	1355	1324	1370	1410
	MS Utilization	95%	96%	98%	99%	102%	101%	101%	108%	116%
	MS Enrollment	1624	1635	1681	1688	1747	1727	1720	1850	1980
	ES Enrollment	2406	2420	2394	2396	2428	2382	2402	2410	2410



## DAMASCUS CLUSTER

### Facility Characteristics of Schools 2017–2018

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Damascus HS	1950	1978	235,986	32.7				
John T Baker MS	1971		120,532	22	Yes			
Hallie Wells MS	2016		150,089	22.37				
Cedar Grove ES	1960	1987	57,037	10.1		7		Yes
Clearspring ES	1988		77,535	10	Yes			Yes
Damascus ES	1934	1980	53,239	9.4				Yes
Lois P. Rockwell ES	1992		75,520	10.6				Yes
Woodfield ES	1962	1985	53,212	10				Yes