

CLARKSBURG CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: The Clarksburg Master Plan allows for the development of up to 15,000 residential units. The plan includes five future elementary school sites and one future middle school site. A large number of housing units have been constructed. A new cluster of schools was formed in the 2006–2007 school year when Clarksburg High School opened to accommodate the enrollment growth from the new development. Little Bennett Elementary School opened in September 2006, William B. Gibbs, Jr. Elementary School opened in September 2009, and Wilson Wims Elementary School opened in September 2014. To address the enrollment growth in the cluster, a high school addition opened in September 2015, and Hallie Wells Middle School opened in September 2016. With continued growth in elementary school enrollment, another new elementary school is approved with an opening date of September 2019, and a site selection is approved to begin the planning for a another new elementary school in the future.

Neelsville Middle School

Capital Project: Projections indicate that enrollment at Neelsville Middle School will exceed capacity throughout the six-year planning period. In addition to the space deficit at this school, various building systems need to be addressed. A new approach to address capacity and building infrastructure is under review in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Recommendations regarding possible changes to this program will be released once the review is complete. Relocatable classrooms will be utilized until additional capacity can be added.

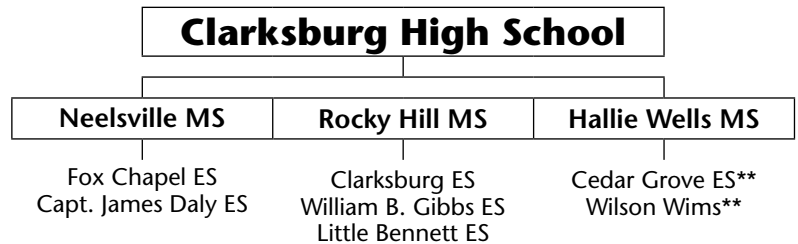
SCHOOLS

Clarksburg High School

Planning Issue: Although a classroom addition opened in September 2015 to accommodate the overutilization at Clarksburg High School, student enrollment will continue to exceed capacity by over 800 students by the end of the six-year planning period. Enrollment also is projected to exceed capacity at Northwest High School by nearly 400 students. The Seneca Valley High School service area is adjacent to the Clarksburg and Northwest high school service areas. A revitalization/expansion project of Seneca Valley High School, scheduled for completion in September 2020, will be designed and constructed with a capacity for 2,400 students. The enrollment at Seneca Valley High School is projected to be 1,499 students by the end of the six-year planning period. With a capacity of 2,400 seats, there will be approximately 900 seats available to accommodate students from Clarksburg and Northwest high schools when the project is complete.

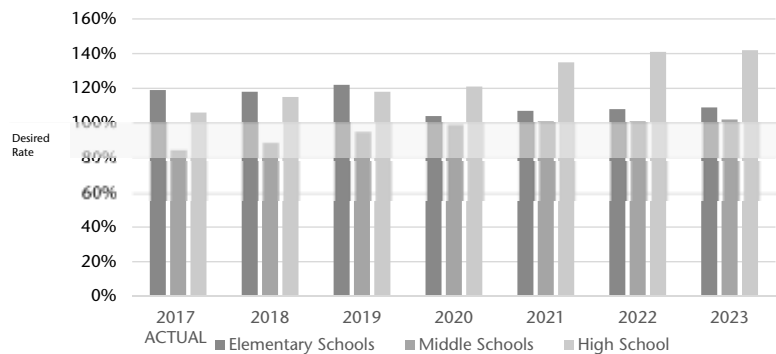
Planning Study: A boundary study is recommended to explore the reassignment of Clarksburg and Northwest high school students to Seneca Valley High School. As part of the boundary study, middle school articulation patterns in the Seneca Valley Cluster will be reviewed in order to evaluate utilizations and articulation patterns, therefore Roberto Clemente and Martin Luther King, Jr. middle schools will participate in the boundary study. The boundary study will begin in September 2018 with Board action scheduled in November 2019.

Clarksburg Cluster Articulation*



- * "Cluster" is defined as the collection of elementary schools that articulate to the same high school.
- * South Lake Elementary School and a portion of Stedwick Elementary School also articulate to Neelsville Middle School but thereafter to Watkins Mill High School.
- ** Portions of Cedar Grove and Wilson Wims Elementary Schools also articulates to Damascus High School.

Clarksburg Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

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Cedar Grove Elementary School

Planning Issue: Enrollment is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Although the opening of Wilson Wims Elementary School provided some relief, current projections indicate the need for additional elementary schools in the Clarksburg Cluster. Relocatable classrooms will be utilized until Clarksburg Cluster Elementary School (Clarksburg Village Site #2) and/or Clarksburg Cluster Elementary School #9 opens.

Capital Project: An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2). The school is scheduled to open in September 2019. An FY 2019 appropriation is recommended for planning to begin the architectural design for Clarksburg Elementary School #9 with a scheduled opening in September 2021. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Planning Study: A boundary study is recommended for Clarksburg Cluster Elementary School (Clarksburg Village Site #2) to create the service area for the new school. The scope of the study will include Cedar Grove and Wilson Wims elementary schools. The boundary study will begin in spring 2018 with Board of Education action scheduled for November 2018.

Clarksburg Elementary School

Planning Issue: Enrollment at Clarksburg Elementary School is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Relocatable classrooms will be utilized until Clarksburg Elementary School #9 opens.

Capital Project: An FY 2019 appropriation is recommended for planning to begin the architectural design for Clarksburg Elementary School #9 with a scheduled opening in September 2021. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Clarksburg Cluster Elementary School (Clarksburg Village Site #2)

Capital Project: A new school is approved to open in September 2019 to relieve projected overutilization in the Clarksburg Cluster. An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2).

Planning Study: A boundary study is recommended for Clarksburg Cluster Elementary School (Clarksburg Village Site #2) to create the service area for the new school. The scope of the study will include Cedar Grove and Wilson Wims elementary schools. The boundary study will begin in spring 2018 with Board of Education action scheduled for November 2018.

Clarksburg Elementary School #9

Planning Issue: Enrollment continues to grow in the Clarksburg Cluster elementary schools. In order to address the growing space needs in these schools, a site selection study was approved to identify the location for a new elementary school in the cluster.

Capital Project: An FY 2018 appropriation was approved for facility planning to conduct a feasibility study to determine the scope and cost for the new school. An FY 2019 appropriation is recommended for planning to begin the architectural design for the new school with an opening in September 2021. In order for this project to remain on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Capt. James E. Daly Elementary School

Capital Project: Previous projections indicated enrollment at Capt. James E. Daly Elementary School would exceed capacity by 92 seats or more by the end of the six-year planning period. An FY 2014 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. The current space deficit, is slightly above the minimum threshold of 92 seats or more for consideration of an addition project. Therefore, enrollment will continue to be monitored for consideration of a future CIP project, with relocatable classrooms utilized in the interim.

Wilson Wims Elementary School

Planning Issue: Enrollment at Wilson Wims Elementary School is projected to exceed capacity by 92 seats or more throughout the six-year period. Relocatable classrooms will be utilized until Clarksburg Cluster Elementary School (Clarksburg Village Site #2) and/or Clarksburg Cluster Elementary School #9 opens.

Capital Project: An FY 2018 appropriation was approved to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2). The school is scheduled to open in September 2019. An FY 2019 appropriation is recommended for planning to begin the architectural design for Clarksburg Elementary School #9 with a scheduled opening in September 2021. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Planning Study: A boundary study is recommended for Clarksburg Cluster Elementary School (Clarksburg Village Site #2) to create the service area for the new school. The scope of the study will include Cedar Grove and Wilson Wims elementary schools. The boundary study will begin in spring 2018 with Board of Education action scheduled for November 2018.

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CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Clarksburg ES (Clarksburg Village Site #2)	New school	Approved	Sept. 2019
Clarksburg ES #9	New school	Recommended	Sept. 2021

*“Approved”—Project has an FY 2017 or FY 2018 appropriation approved in the Amended FY 2017–2022 CIP.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds recommended for a feasibility study.

*“Recommended”—Project has an FY 2019 appropriation recommended for planning or construction in the FY 2019–2024 CIP.

CLARKSBURG CLUSTER

Projected Enrollment and Space Availability Effects of the Recommended FY 2019–2024 CIP and Non-CIP Actions on Space Available

Schools		Actual 17–18	Projections							
			18–19	19–20	20–21	21–22	22–23	23–24	2027	2032
Clarksburg HS	Program Capacity	2034	2034	2034	2034	2034	2034	2034	2034	2034
	Enrollment	2153	2334	2399	2459	2739	2858	2896	3440	4080
	Available Space	(119)	(300)	(365)	(425)	(705)	(824)	(862)	(1406)	(2046)
	Comments	See text								
Neelsville	Program Capacity	914	914	914	914	914	914	914	914	914
	Enrollment	926	1006	1080	1089	1081	1068	1054	1100	1130
	Available Space	(12)	(92)	(166)	(175)	(167)	(154)	(140)	(186)	(216)
	Comments	See text								
Rocky Hill	Program Capacity	1020	1020	1020	1020	1020	1020	1020	1020	1020
	Enrollment	804	809	838	890	899	931	969	1090	1250
	Available Space	216	211	182	130	121	89	51	(70)	(230)
	Comments									
Hallie Wells MS	Program Capacity	982	982	982	982	982	982	982	982	982
	Enrollment	752	788	861	915	972	957	960	1130	1300
	Available Space	230	194	121	67	10	25	22	(148)	(318)
	Comments									
Cedar Grove ES	Program Capacity	418	418	418	418	418	418	418		
	Enrollment	612	609	598	590	611	622	622		
	Available Space	(194)	(191)	(180)	(172)	(193)	(204)	(204)		
	Comments	Boundary Study								
Clarksburg ES	Program Capacity	312	312	312	312	312	312	312		
	Enrollment	402	410	462	519	550	572	589		
	Available Space	(90)	(98)	(150)	(207)	(238)	(260)	(277)		
	Comments									
Clarksburg Cluster ES (Clarksburg Village #2)	Program Capacity			741	741	741	741	741		
	Enrollment			0	0	0	0	0		
	Available Space			741	741	741	741	741		
	Comments	Planning for new school		Opens						
Clarksburg ES #9	Program Capacity					740	740	740		
	Enrollment					0	0	0		
	Available Space					740	740	740		
	Comments		Planning for new school			Opens				
Capt. James E. Daly ES	Program Capacity	518	518	518	518	518	518	518		
	Enrollment	615	605	615	597	598	606	616		
	Available Space	(97)	(87)	(97)	(79)	(80)	(88)	(98)		
	Comments									
Fox Chapel ES	Program Capacity	683	683	683	683	683	683	683		
	Enrollment	620	605	620	615	613	624	626		
	Available Space	63	78	63	68	70	59	57		
	Comments									
William B. Gibbs, Jr. ES	Program Capacity	730	730	730	730	730	730	730		
	Enrollment	705	700	708	707	756	755	754		
	Available Space	25	30	22	23	(26)	(25)	(24)		
	Comments									
Little Bennett ES	Program Capacity	624	624	624	624	624	624	624		
	Enrollment	629	614	636	633	635	628	611		
	Available Space	(5)	10	(12)	(9)	(11)	(4)	13		
	Comments									
Wilson Wims ES	Program Capacity	752	752	752	752	752	752	752		
	Enrollment	1208	1220	1273	1311	1332	1359	1399		
	Available Space	(456)	(468)	(521)	(559)	(580)	(607)	(647)		
	Comments	Boundary Study								
Cluster Information	HS Utilization	106%	115%	118%	121%	135%	141%	142%	169%	201%
	HS Enrollment	2153	2334	2399	2459	2739	2858	2896	3440	4080
	MS Utilization	85%	89%	95%	99%	101%	101%	102%	114%	126%
	MS Enrollment	2482	2603	2779	2894	2952	2956	2983	3320	3680
	ES Utilization	119%	118%	122%	104%	92%	94%	95%	102%	110%
	ES Enrollment	4791	4763	4912	4972	5095	5166	5217	5610	6050

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Facility Characteristics of Schools 2017–2018

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Clarksburg HS	1995	2006	344,574	62.73		11		
Neelsville MS	1981		131,432	29.2				
Rocky Hill MS	2004		148,065	23.3		2		
Hallie Wells MS	2016		150,089	22.37				
Cedar Grove ES	1960	1987	57,037	10.1		7		Yes
Clarksburg ES	1952	1993	54,983	9.97		4		
Captain James Daly ES	1989		78,210	10	Yes	4		
Fox Chapel ES	1974		85,182	10.34	Yes		LTL	Yes
William B. Gibbs Jr. ES	2009		88,042	10.75				Yes
Little Bennett ES	2006		82,511	4.81	Yes			Yes
Wilson Wims ES	2014		91,931	9.29	Yes	10		Yes