

WINSTON CHURCHILL CLUSTER

SCHOOLS

Winston Churchill High School

Capital Project: Previous projections indicated that enrollment would exceed capacity by 200 seats or more, therefore, an FY 2017 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a capacity study. However projections now indicate enrollment at Winston Churchill High School will only exceed capacity by less than 50 seats by the end of the six-year planning period. The enrollment will continue to be monitored and, if needed, an addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Potomac Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of January 2020. An FY 2018 appropriation was approved to begin the construction for the project.

CAPITAL PROJECTS

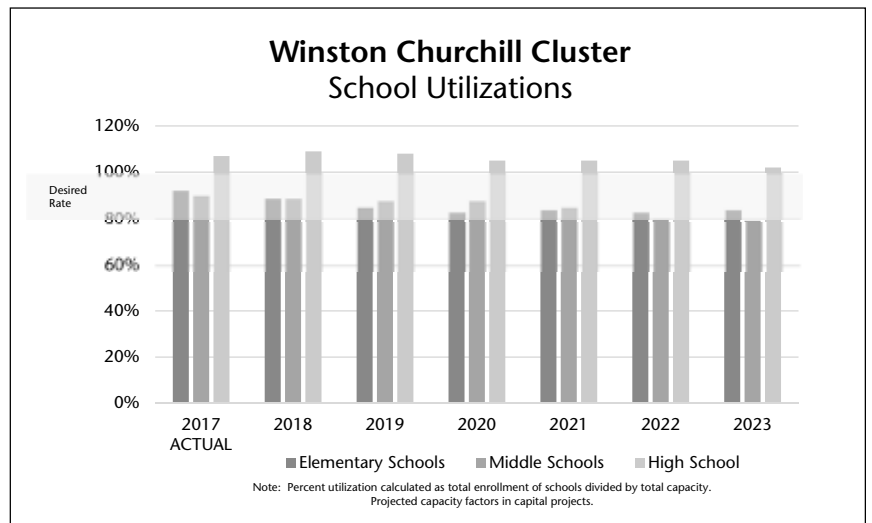
School	Project	Project Status*	Date of Completion
Potomac ES	Revitalization/expansion	Approved	Jan. 2020

*“Approved”—Project has an FY 2017 or FY 2018 appropriation approved in the Amended FY 2017–2022 CIP.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds recommended for a feasibility study.

*“Recommended”—Project has an FY 2019 appropriation recommended for planning or construction in the FY 2019–2024 CIP.



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Projected Enrollment and Space Availability Effects of the Recommended FY 2019–2024 CIP and Non–CIP Actions on Space Available

Schools		Actual 17–18	Projections								
			18–19	19–20	20–21	21–22	22–23	23–24	2027	2032	
Winston Churchill HS	Program Capacity	1986	1986	1986	1986	1986	1986	1986	1986	1986	1986
	Enrollment	2126	2160	2147	2086	2077	2087	2031	1990	1930	
	Available Space	(140)	(174)	(161)	(100)	(91)	(101)	(45)	(4)	56	
	Comments										
Cabin John MS	Program Capacity	1092	1092	1092	1092	1092	1092	1092	1092	1092	
	Enrollment	1005	1016	1029	1048	1031	1004	996	993	978	
	Available Space	87	76	63	44	61	88	96	99	114	
	Comments										
Herbert Hoover MS	Program Capacity	1139	1139	1139	1139	1139	1139	1139	1139	1139	
	Enrollment	1006	970	945	912	859	790	760	670	560	
	Available Space	133	169	194	227	280	349	379	469	579	
	Comments										
Bells Mill ES	Program Capacity	626	626	626	626	626	626	626	626		
	Enrollment	609	601	592	590	589	597	597	597		
	Available Space	17	25	34	36	37	29	29	29		
	Comments										
Beverly Farms ES	Program Capacity	690	690	690	690	690	690	690	690		
	Enrollment	574	570	563	542	544	534	518	518		
	Available Space	116	120	127	148	146	156	172	172		
	Comments										
Potomac ES	Program Capacity	425	425	472	472	472	472	472	472		
	Enrollment	444	432	427	427	425	431	427	427		
	Available Space	(19)	(7)	45	45	47	41	45	45		
	Comments		@ Radnor	Rev/Ex Complete Jan. 2020							
Seven Locks ES	Program Capacity	425	425	425	425	425	425	425	425		
	Enrollment	405	387	372	362	361	355	385	385		
	Available Space	20	38	53	63	64	70	40	40		
	Comments										
Wayside ES	Program Capacity	636	636	636	636	636	636	636	636		
	Enrollment	548	509	467	447	468	448	469	469		
	Available Space	88	127	169	189	168	188	167	167		
	Comments										
Cluster Information	HS Utilization	107%	109%	108%	105%	105%	105%	102%	100%	97%	
	HS Enrollment	2126	2160	2147	2086	2077	2087	2031	1990	1930	
	MS Utilization	90%	89%	88%	88%	85%	80%	79%	75%	69%	
	MS Enrollment	2011	1986	1974	1960	1890	1794	1756	1663	1538	
	ES Enrollment	2580	2499	2421	2368	2387	2365	2396	2305	2220	

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Demographic Characteristics of Schools

Schools	2017-2018						2016-2017		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Winston Churchill HS	2126	5.4%	8.7%	27.7%	8.1%	50.0%	3.8%	0.5%	4.1%
Cabin John MS	1005	6.1%	11.6%	31.6%	7.8%	42.8%	8.0%	3.1%	5.1%
Herbert Hoover MS	1006	4.3%	7.4%	33.7%	6.6%	47.7%	2.7%	1.9%	3.8%
Bells Mill ES	609	5.6%	11.0%	29.9%	9.4%	44.2%	9.8%	9.9%	7.0%
Beverly Farms ES	574	7.1%	7.1%	32.1%	11.1%	42.3%	4.8%	7.4%	7.2%
Potomac ES	444	6.3%	5.6%	38.1%	6.1%	43.9%	2.1%	5.7%	8.5%
Seven Locks ES	405	5.9%	8.9%	21.2%	11.6%	52.1%	4.2%	8.5%	6.6%
Wayside ES	548	6.4%	7.1%	46.2%	7.1%	33.2%	4.1%	8.9%	6.8%
Elementary Cluster Total	2580	6.3%	8.1%	33.9%	9.1%	42.6%	5.2%	8.1%	7.2%
Elementary County Total	76590	5.3%	21.4%	14.0%	32.3%	26.6%	40.3%	23.2%	14.1%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2016-2017 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2016-2017 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2016-2017 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table
(School Year 2017-2018)

Schools	Special Education Services																																				
	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	County & Regional Based																
																					AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP@12	PEP @18	VISION (Elementary) @7	OTHER				
Winston Churchill HS	9-12	1986	94		85																	2	7														
Cabin John MS	6-8	1092	57		49														3	1			4														
Herbert Hoover MS	6-8	1139	56		52																		4														
Bells Mill ES	HS-5	626	32	3		22			1		4												2														
Beverly Farms ES	K-5	690	35	4		26					3				2																						
Potomac ES	K-5	425	22	3		16					2			1																							
Seven Locks ES	K-5	425	23	4		16					2			1																							
Wayside ES	K-5	636	35	4		22					4								3															2			

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Facility Characteristics of Schools 2017–2018

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Winston Churchill HS	1964	2001	322,078	30.3				
Cabin John MS	1967	2011	159,514	18.2				
Herbert Hoover MS	1966	2013	165,367	19.1				
Bells Mill ES	1968	2009	77,244	9.6				
Beverly Farms ES	1965	2013	98,916	5	Yes			
Potomac ES	1949	1976	57,713	9.6		3		Yes
Seven Locks ES	1964	2012	66,915	9.9				Yes
Wayside ES	1969	2017	93,453	9.3				