

BETHESDA-CHEVY CHASE CLUSTER

CLUSTER PLANNING ISSUES

The Bethesda-Chevy Chase Cluster includes the adopted Chevy Chase Lake Sector Plan that provides for up to 1,400 new, mostly multi-family residential units. Although the majority of the residential units can move forward at any time, build-out of all the residential units requires funding for the Purple Line to be secured. As with many sector plans in the county, build-out requires the redevelopment of many existing land uses in the area. The pace of construction will be market driven.

In May of 2017, the County Council approved the Bethesda Downtown Plan, which will provide for additional multi-family residential units in downtown Bethesda and require a larger percentage (15%) of affordable units in new developments.

Student enrollment at all the schools in the Bethesda-Chevy Chase Cluster has increased dramatically over the past few years and several addition projects opened at Bethesda, North Chevy Chase, Rosemary Hills, Somerset, and Westbrook elementary schools. In addition, capacity was added at Rock Creek Elementary School as part of the revitalization/expansion project. Silver Creek Middle School opened in September 2017, to address Grades 6–8 enrollment growth in the cluster and to allow the Grade 6 students currently enrolled at Chevy Chase and North Chevy Chase elementary schools to be reassigned to the middle school level. To address the enrollment growth at the high school level, a classroom addition is underway at Bethesda-Chevy Chase High School.

SCHOOLS

Bethesda Chevy Chase High School

Capital Project: Enrollment increases at the cluster elementary schools and at Westland Middle School have reached the high school. An addition project is scheduled to accommodate the space deficit with a completion date of September 2018. An FY 2017 appropriation was approved to construct the addition. An FY 2019 appropriation is recommended to install artificial turf as part of the addition project.

Silver Creek Middle School

Capital Project: To address enrollment increases at Westland Middle School and reassign Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level, this school opened in September 2017, with Grades 6 and 7. The Board of Education adopted the boundaries for this school on November 17, 2016. The Board of Education action is available on the MCPS website at the following link: http://gis.mcpsmd.org/boundarystudypdfs/BCCMS2_SupplementA_BCCMS2andWestlandMSBoundaries.pdf

Westland Middle School

Planning Issue: Although a six-classroom addition opened in the 2009–2010 school year to accommodate the overutilization at Westland Middle School, student enrollment continued to increase beyond the capacity of the school. The opening of Silver Creek Middle School in September 2017, addressed the overutilization of the school and provided space for the reassignment of Grade 6 students from Chevy Chase and North Chevy Chase elementary school to the middle school level. The Board of Education adopted the boundaries for this school on November 17, 2016. The Board of Education action is available on the MCPS website at the following link: http://gis.mcpsmd.org/boundarystudypdfs/BCCMS2_SupplementA_BCCMS2andWestlandMSBoundaries.pdf

Bethesda Elementary School

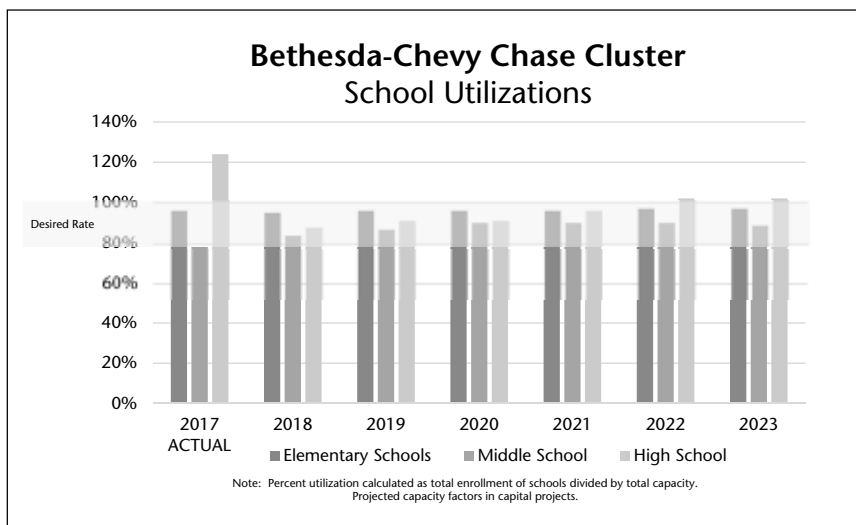
Planning Study: Projections indicate that enrollment will exceed capacity by more than 92 seats by the end of the six-year planning period. A study is recommended to explore all possible solutions to add elementary capacity at the elementary school level in the Bethesda-Chevy Chase Cluster. Enrollment will be monitored and relocatable classrooms will be utilized until a permanent solution is identified in a future CIP.

Chevy Chase Elementary School

Non-capital Solution: In November 2010, the Board of Education approved to reassign Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level when a new middle school opened. With the opening of Silver Creek Middle School in September 2017, the Grade 6 students were reassigned to the school.

North Chevy Chase Elementary School

Non-capital Solution: In November 2010, the Board of Education approved to reassign Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level when a new middle school opened. With



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the opening of Silver Creek Middle School in September 2017, the Grade 6 students were reassigned to the school.

Rosemary Hills Elementary School

Capital Project: Based on the Montgomery County Council Office of Legislative Oversight (OLO) study of the revitalization/expansion program released in July 2015, this program is under review in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Recommendations regarding possible changes to this program will be released once the review is complete.

Somerset Elementary School

Planning Study: Projections indicate that enrollment will exceed capacity by more than 92 seats by the end of the six-year planning period. A study is recommended to explore all possible solutions to add elementary capacity at the elementary school level in the Bethesda-Chevy Chase Cluster. Enrollment will be monitored and relocatable classrooms will be utilized until a permanent solution is identified in a future CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Bethesda-Chevy Chase HS	Classroom addition	Approved	Sept. 2018

*Approved—Project has an FY 2017 or FY 2018 appropriation approved in the Amended FY 2017–2022 CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds recommended for a feasibility study.

*Recommended—Project has an FY 2019 appropriation recommended for planning or construction in the FY 2019–2024 CIP.

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Projected Enrollment and Space Availability

Effects of the Recommended FY 2019–2024 CIP and Non-CIP Actions on Space Available

Schools		Actual 17–18	Projections							
			18–19	19–20	20–21	21–22	22–23	23–24	2027	2032
Bethesda–Chevy Chase HS	Program Capacity	1692	2407	2407	2407	2407	2407	2407	2407	2407
	Enrollment	2103	2129	2186	2199	2321	2444	2463	2770	3130
	Available Space	(411)	278	222	208	86	(36)	(56)	(363)	(723)
	Comments		Addition Complete							
Silver Creek MS	Program Capacity	935	935	935	935	935	935	935	935	935
	Enrollment	549	893	950	996	991	960	971	1040	1100
	Available Space	386	42	(15)	(61)	(56)	(25)	(36)	(105)	(165)
	Comments									
Westland MS	Program Capacity	1089	1089	1089	1089	1089	1089	1089	1089	1089
	Enrollment	1038	806	810	822	833	855	832	880	920
	Available Space	51	283	279	267	256	234	257	209	169
	Comments									
Bethesda ES Grades (K–5)	Program Capacity	560	560	560	560	560	560	560		
	Enrollment	621	642	654	680	702	696	699		
	Available Space	(61)	(82)	(94)	(120)	(142)	(136)	(139)		
	Comments	See text								
Chevy Chase ES Grades (3–5) Paired With Rosemary Hills ES	Program Capacity	473	473	473	473	473	473	473		
	Enrollment	423	433	435	429	430	421	425		
	Available Space	50	40	38	44	43	52	48		
	Comments									
North Chevy Chase ES Grades (3–5) Paired With Rosemary Hills ES	Program Capacity	358	358	358	358	358	358	358		
	Enrollment	281	280	289	307	307	312	301		
	Available Space	77	78	69	51	51	46	57		
	Comments									
Rock Creek Forest ES	Program Capacity	709	709	709	709	709	709	709		
	Enrollment	753	730	742	744	740	742	728		
	Available Space	(44)	(21)	(33)	(35)	(31)	(33)	(19)		
	Comments									
Rosemary Hills ES Grades (pre-K–2) Paired With Chevy Chase ES North Chevy Chase ES	Program Capacity	661	661	661	661	661	661	661		
	Enrollment	592	578	571	547	550	566	552		
	Available Space	69	83	90	114	111	95	109		
	Comments									
Somerset ES	Program Capacity	515	515	515	515	515	515	515		
	Enrollment	600	589	605	595	608	621	654		
	Available Space	(85)	(74)	(90)	(80)	(93)	(106)	(139)		
	Comments	See text								
Westbrook ES	Program Capacity	537	537	537	537	537	537	537		
	Enrollment	380	361	353	349	331	328	331		
	Available Space	157	176	184	188	206	209	206		
	Comments									
Cluster Information	HS Utilization	124%	88%	91%	91%	96%	102%	102%	115%	130%
	HS Enrollment	2103	2129	2186	2199	2321	2444	2463	2770	3130
	MS Utilization	78%	84%	87%	90%	90%	90%	89%	95%	100%
	MS Enrollment	1587	1699	1760	1818	1824	1815	1803	1920	2020
	ES Enrollment	3650	3613	3649	3651	3668	3686	3690	3750	3820

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Demographic Characteristics of Schools

Schools	2017-2018						2016-2017		
	Total Enrollment	Two or more races %	Black or Afr. Amr. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Bethesda-Chevy Chase HS	2103	5.8%	14.3%	4.9%	17.4%	57.3%	11.0%	5.9%	8.3%
Silver Creek MS	549	5.8%	21.5%	6.6%	17.3%	48.5%			
Westland MS	1038	5.1%	9.8%	5.8%	14.7%	64.3%	10.8%	5.8%	8.3%
Bethesda ES	621	6.6%	6.6%	15.6%	12.9%	58.3%	7.3%	12.7%	17.4%
Chevy Chase ES	423	6.9%	16.3%	8.3%	12.3%	56.3%	19.7%	7.0%	7.5%
North Chevy Chase ES	281	6.8%	17.8%	3.9%	13.9%	57.7%	14.9%	7.7%	7.2%
Rock Creek Forest ES	753	5.4%	17.1%	5.7%	32.8%	38.5%	24.3%	13.9%	8.6%
Rosemary Hills ES	592	7.1%	24.7%	5.6%	11.1%	50.8%	29.2%	17.6%	7.7%
Somerset ES	600	7.8%	5.7%	8.7%	14.3%	63.2%	6.1%	15.3%	11.3%
Westbrook ES	380	7.6%	2.9%	5.0%	9.5%	74.2%	1.7%	4.7%	5.4%
Elementary Cluster Total	3650	6.8%	13.2%	7.9%	16.6%	55.2%	16.6%	12.6%	9.6%
Elementary County Total	76590	5.3%	21.4%	14.0%	32.3%	26.6%	40.3%	23.2%	14.1%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2016-2017 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2016-2017 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2016-2017 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table
(School Year 2017-2018)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	Special Education Services																								
															HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC @7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP @6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER						
																																		School Based	Cluster Based	Quad Cluster Based	County & Regional Based		
Bethesda-Chevy Chase HS	9-12	1692	76		74																																		
Silver Creek MS	6-8	935	45		44																																		1
Westland MS	6-8	1089	52		51																																		
Bethesda ES	K-5	560	29	3		20						4																											
Chevy Chase ES	3-5	473	24	3		20									1																								
North Chevy Chase ES	3-5	358	21	5		15									1																								
Rock Creek Forest ES	K-5	709	40	4		15	11	1			5																2										1	1	
Rosemary Hills ES	PreK-2	661	36	5		18		1				8			1																								
Somerset ES	K-5	515	27	4		18						4			1																								
Westbrook ES	K-5	537	30	4		18						2			1																							2	

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Facility Characteristics of Schools 2017–2018

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Bethesda-Chevy Chase HS	1934	2001	308,215	16.4		8		
Silver Creek MS	2017		174,743	13.3				
Westland MS	1951	1997	146,006	25.1		6		
Bethesda ES	1952	1999	75,257	8.42				Yes
Chevy Chase ES	1936	2000	70,976	3.8		1		Yes
North Chevy Chase ES	1953	1995	65,982	7.9		5		Yes
Rock Creek Forest ES	1950	2015	98,140	8				Yes
Rosemary Hills ES	1956	1988	86,548	6.1				Yes
Somerset ES	1949	2005	80,122	3.7				Yes
Westbrook ES	1939	1990	91,359	12.5	Yes			Yes