

THOMAS S. WOOTTON CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: The 2010 adopted Great Seneca Science Corridor Master Plan provides for up to 5,700 residential units. Most of the residential development is in the Thomas S. Wootton Cluster. The majority of planned units require funding to be secured for construction of the Corridor Cities Transitway. The pace of construction will be market driven. A future elementary school site is included in the plan.

SCHOOLS

Thomas S. Wootton High School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of August 2021. In order for this project to be completed on this schedule, county and state funding must be provided at levels recommended in this CIP.

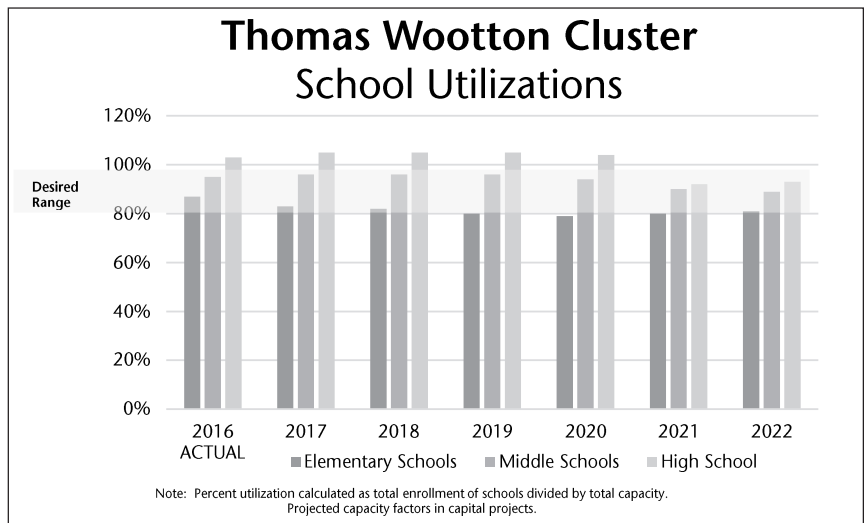
Cold Spring Elementary School

Capital Project: The Board of Education requested funds to complete a revitalization/expansion project for this school with a completion date of August 2021. However, the adopted FY 2017–2022 CIP reflects a one year delay for elementary school revitalization/expansion projects beginning with schools that have planning funds in FY 2018 and beyond. Therefore, the approved completion date for this project is August 2022. However, based on the Montgomery County Council Office of Legislative Oversight (OLO) study released in July 2015 regarding the revitalization/expansion program and the Facility Assessment with Criteria and Testing (FACT) methodology used to rank the schools, and the work of the FACT Review Committee, this school has been reassessed using the revised FACT methodology, and the data is being compiled by the consultant. The superintendent of schools will release his recommendation on the queue of schools in winter 2017 for Board of Education action in spring 2017. Pending the outcome of the reassessment, the queue for the revitalization/expansion projects may change. (For more information see Appendix J.) In order for this project to be completed on this schedule, the outcome of the FACT reassessment must maintain this project on the present queue position and county and state funding must be provided at the levels recommended in this CIP.

DuFief Elementary School

Capital Project: The Board of Education requested funds to complete a revitalization/expansion project for this school with a completion date of August 2021. However, the adopted FY 2017–2022 CIP reflects a one year delay for elementary school revitalization/expansion projects beginning with schools that have planning funds in FY 2018 and beyond. Therefore, the approved completion date for this project is August 2022. However, based on the Montgomery County Council Office of Legislative Oversight (OLO) study released in July 2015 regarding the revitalization/expansion program and the Facility Assessment with Criteria and Testing (FACT) methodology used to rank the schools, and the work of the FACT Review Committee, this school has been reassessed using the revised FACT methodology, and the data is being compiled by the consultant. The superintendent of schools will release his recommendation on the queue of schools in winter 2017 for Board of Education action in spring 2017. Pending the outcome of the reassessment, the queue for the revitalization/expansion projects may change. (For more information see Appendix J.) In order for this project to be completed on this schedule, the outcome of the FACT reassessment must maintain this project on the present queue position and county and state funding must be provided at the levels recommended in this CIP.

Planning Issue: Projections indicate that enrollment at Rachel Carson Elementary School will exceed capacity by 92 seats or more by the end of the six-year planning period. To address the high enrollment at Rachel Carson Elementary School, the Board of Education approved the expansion of DuFief Elementary School to accommodate the overutilization of Rachel Carson Elementary School. The Board of Education action can be found at the following link: http://gis.mcpsmd.org/cipmasterpdfs/CIP17_AdoptedRachelCarsonESOverutilization.pdf



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CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Wootton HS	Revitalization/ expansion	Approved	Aug. 2021, building Aug. 2022, site
Cold Spring ES	Revitalization/ expansion	Programmed	Aug. 2022
DuFief ES	Revitalization/ expansion	Programmed	Aug. 2022

*Approved—Project has an FY 2017 appropriation approved in the FY 2017–2022 CIP.

*Deferred—Funds have been deferred for a future CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved in FY 2017 or recommended in FY 2018 for a feasibility study.

*Recommended—Project has an FY 2018 appropriation recommended for the FY 2018 Capital Budget.

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Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY 2017–2022 CIP and Non–CIP Actions on Space Available

Schools		Actual 16–17	Projections							
			17–18	18–19	19–20	20–21	21–22	22–23	2026	2031
Thomas S. Wootton HS	Program Capacity	2150	2150	2150	2150	2150	2420	2420	2420	2420
	Enrollment	2190	2251	2262	2266	2244	2234	2240	2300	2300
	Available Space	(40)	(101)	(112)	(116)	(94)	186	180	120	120
	Comments	Planning for Revitalization/ Expansion			Revitalization/ Expansion in Progress		Rev/Ex Complete			
Cabin John MS	Program Capacity	1097	1097	935	1097	1097	1097	1097	1097	1097
	Enrollment	969	1011	1029	1056	1042	1018	1041	1050	1050
	Available Space	128	86	68	40	54	78	56	47	47
	Comments									
Robert Frost MS	Program Capacity	1084	1084	1084	1084	1084	1084	1084	1084	1084
	Enrollment	1108	1081	1061	1041	999	934	897	950	950
	Available Space	(24)	3	23	43	85	150	187	134	134
	Comments									
Cold Spring ES	Program Capacity	459	459	459	459	459	459	512		
	Enrollment	322	304	309	300	298	306	312		
	Available Space	137	155	150	159	161	153	200		
	Comments		Planning for Revitalization/ Expansion			Move to Grosvenor Jan. 2021	@ Grosvenor	Rev/Ex Complete		
DuFief ES	Program Capacity	414	414	414	414	414	414	740		
	Enrollment	298	284	293	293	298	302	300		
	Available Space	116	130	121	121	116	112	440		
	Comments		Planning for Revitalization/ Expansion			Move to Emory Grove Jan. 2021	@ Emory Grove	Rev/Ex Complete		
Fallsmead ES	Program Capacity	552	552	552	552	552	552	552		
	Enrollment	531	508	494	480	473	479	476		
	Available Space	21	44	58	72	79	73	76		
	Comments									
Lakewood ES	Program Capacity	556	556	556	556	556	556	556		
	Enrollment	545	508	487	474	473	474	476		
	Available Space	11	48	69	82	83	82	80		
	Comments									
Stone Mill ES	Program Capacity	655	655	655	655	655	655	655		
	Enrollment	618	603	586	568	556	552	566		
	Available Space	37	52	69	87	99	103	89		
	Comments									
Travilah ES	Program Capacity	521	521	521	521	521	521	521		
	Enrollment	394	408	409	406	411	423	421		
	Available Space	127	113	112	115	110	98	100		
	Comments									
Cluster Information	HS Utilization	102%	105%	105%	105%	104%	92%	93%	95%	95%
	HS Enrollment	2190	2251	2262	2266	2244	2234	2240	2300	2300
	MS Utilization	95%	96%	104%	96%	94%	90%	89%	92%	92%
	MS Enrollment	2077	2092	2090	2097	2041	1952	1938	2000	2000
	ES Enrollment	2708	2615	2578	2521	2509	2536	2551	2650	2650

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Demographic Characteristics of Schools

Schools	2016-2017						2015-2016		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Thomas S. Wootton HS	2190	≤ 5.0%	6.1%	36.7%	7.4%	45.6%	5.5%	≤ 5.0%	≤ 5.0%
Cabin John MS	969	5.8%	12.5%	28.1%	6.8%	46.7%	7.7%	5.1%	≤ 5.0%
Robert Frost MS	1108	5.2%	5.4%	36.8%	7.8%	44.6%	5.8%	≤ 5.0%	5.6%
Cold Spring ES	322	8.7%	≤ 5.0%	38.8%	8.4%	40.1%	≤ 5.0%	≤ 5.0%	≤ 5.0%
DuFief ES	298	7.7%	7.0%	26.5%	13.8%	45.0%	14.4%	12.5%	10.9%
Fallsmead ES	531	≤ 5.0%	9.0%	30.7%	8.7%	46.3%	8.3%	10.7%	12.2%
Lakewood ES	545	5.3%	10.8%	46.2%	8.6%	28.4%	7.0%	9.9%	11.6%
Stone Mill ES	618	≤ 5.0%	11.3%	49.7%	7.3%	26.9%	9.2%	10.6%	5.1%
Travilah ES	394	≤ 5.0%	6.1%	48.0%	5.3%	36.8%	6.2%	10.5%	6.4%
Elementary Cluster Total	2708	5.5%	8.7%	41.2%	8.4%	36.0%	7.8%	9.9%	8.4%
Elementary County Total	76428	5.2%	21.3%	13.8%	32.0%	27.4%	40.1%	23.1%	13.0%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2015-2016 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2015-2016 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2015-2016 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.

Program Capacity Table
(School Year 2016-2017)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	Special Education Services																				
															School Based	Cluster Based	Quad Cluster Based	County & Regional Based																	
															HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER		
Thomas S. Wootton HS	9-12	2150	99		94								1							2		2													
Cabin John MS	6-8	1097	57		49								1						2	1		4													
Robert Frost MS	6-8	1084	51		51																														
Cold Spring ES	K-5	459	24	4		19						1																							
DuFief ES	K-5	414	26	4		12						3					6	1																	
Fallsmead ES	K-5	552	30	3		20						3				2																			2
Lakewood ES	K-5	556	30	4		20						3							3																
Stone Mill ES	K-5	655	36	5		23						3																	2	1	2				
Travilah ES	K-5	521	26	3		19						3																					1		

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Facility Characteristics of Schools 2016–2017

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Thomas S. Wootton HS	1970		295,620	27.4		3		
Cabin John MS	1967	2011	159,514	18.2				
Robert Frost MS	1971		143,757	24.8				
Cold Spring ES	1972		55,158	12.4		1		
DuFief ES	1975		59,013	10	Yes	2		
Fallsmead ES	1974		67,472	9	Yes			
Lakewood ES	1968	2003	77,526	13.1				
Stone Mill ES	1988		78,617	11.8				
Travilah ES	1960	1992	65,378	9.3				