

# WALT WHITMAN CLUSTER

## SCHOOLS

### Walt Whitman High School

**Capital Project:** Although the Board of Education requested an FY 2017 appropriation for planning funds to begin the architectural design of an addition project with a completion date of August 2020, the adopted FY 2017–2022 CIP reflects a one year delay with a completion date of August 2021. An FY 2018 appropriation is recommended for planning to begin the architectural design for this project. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

### Thomas W. Pyle Middle School

**Capital Project:** An FY 2015 appropriation was approved in the Building Modifications and Program Improvements project for planning and construction of a third auxiliary gymnasium at the school to accommodate the high enrollment and meet the physical education facility requirements for middle schools. However, due to recent changes in the middle school physical education space requirements that add a second gymnasium to the program, the overutilization at the school and the need for additional cafeteria space to accommodate the student enrollment, an addition project and core improvements was approved with a completion date of August 2020. Relocatable classrooms will be utilized, if needed, until additional capacity can be added. In order for this project to be completed on schedule, county and state funding must be provided at the levels recommended in this CIP.

### Burning Tree Elementary School

**Capital Project:** Previous projections indicated enrollment at Burning Tree Elementary School would exceed capacity by 92 seats or more by the end of the six-year planning period. Therefore an FY 2014 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. The current enrollment projections indicate that enrollment will only exceed capacity by 21 seats by the end of the six-year planning period. No funds were recommended in the adopted FY 2017–2022 CIP for an addition project. If the enrollment grows in the future, a date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized, if needed, until additional capacity can be added.

## CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Walt Whitman HS	Classroom addition	Recommended	Aug. 2021
Thomas W. Pyle MS	Classroom addition/core improvements	Approved	Aug. 2020

\*Approved—Project has an FY 2017 appropriation approved in the FY 2017–2022 CIP.

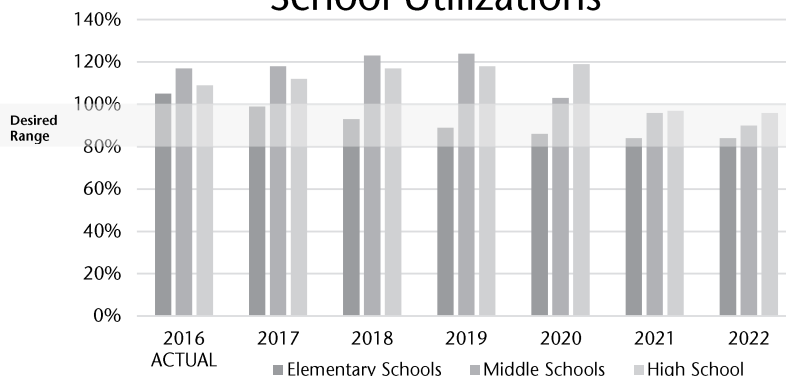
\*Deferred—Funds have been deferred for a future CIP.

\*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

\*Proposed—Project has facility planning funds approved in FY 2017 or recommended in FY 2018 for a feasibility study.

\*Recommended—Project has an FY 2018 appropriation recommended for the FY 2018 Capital Budget.

## Walt Whitman Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

## WALT WHITMAN CLUSTER

### Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY 2017–2022 CIP and Non-CIP Actions on Space Available

Schools		Actual 16–17	Projections							
			17–18	18–19	19–20	20–21	21–22	22–23	2026	2031
Walt Whitman HS	Program Capacity	1864	1864	1864	1864	1864	2398	2398	2398	2398
	<b>Enrollment</b>	<b>2057</b>	<b>2126</b>	<b>2213</b>	<b>2232</b>	<b>2247</b>	<b>2315</b>	<b>2305</b>	<b>2400</b>	<b>2400</b>
	Available Space	(193)	(262)	(349)	(368)	(383)	83	93	(2)	(2)
	Comments		Planning for Addition				Addition Complete			
Thomas W. Pyle MS	Program Capacity	1289	1289	935	1289	1502	1502	1502	1502	1502
	<b>Enrollment</b>	<b>1489</b>	<b>1525</b>	<b>1586</b>	<b>1601</b>	<b>1554</b>	<b>1443</b>	<b>1359</b>	<b>1500</b>	<b>1500</b>
	Available Space	(200)	(236)	(297)	(312)	(52)	59	143	2	2
	Comments		Planning for Addition			Addition Complete				
Bannockburn ES	Program Capacity	365	365	365	365	365	365	365		
	<b>Enrollment</b>	<b>454</b>	<b>423</b>	<b>401</b>	<b>393</b>	<b>384</b>	<b>376</b>	<b>370</b>		
	Available Space	(89)	(58)	(36)	(28)	(19)	(11)	(5)		
	Comments									
Bradley Hills ES	Program Capacity	663	642	642	642	642	642	642		
	<b>Enrollment</b>	<b>639</b>	<b>658</b>	<b>627</b>	<b>600</b>	<b>572</b>	<b>561</b>	<b>559</b>		
	Available Space	24	(16)	15	42	70	81	83		
	Comments		+3 PEP							
Burning Tree ES	Program Capacity	378	378	378	378	378	378	378		
	<b>Enrollment</b>	<b>512</b>	<b>477</b>	<b>452</b>	<b>433</b>	<b>419</b>	<b>411</b>	<b>399</b>		
	Available Space	(134)	(99)	(74)	(55)	(41)	(33)	(21)		
	Comments									
Carderock Springs ES	Program Capacity	407	407	407	407	407	407	407		
	<b>Enrollment</b>	<b>407</b>	<b>372</b>	<b>336</b>	<b>309</b>	<b>300</b>	<b>282</b>	<b>280</b>		
	Available Space	0	35	71	98	107	125	127		
	Comments									
Wood Acres ES	Program Capacity	735	735	735	735	735	735	735		
	<b>Enrollment</b>	<b>663</b>	<b>631</b>	<b>603</b>	<b>590</b>	<b>577</b>	<b>565</b>	<b>571</b>		
	Available Space	72	104	132	145	158	170	164		
	Comments									
Cluster Information	HS Utilization	110%	114%	119%	120%	121%	97%	96%	100%	100%
	HS Enrollment	2057	2126	2213	2232	2247	2315	2305	2400	2400
	MS Utilization	116%	118%	170%	124%	103%	96%	90%	100%	100%
	MS Enrollment	1489	1525	1586	1601	1554	1443	1359	1500	1500
	ES Enrollment	2675	2561	2419	2325	2252	2195	2179	2200	2200

# WALT WHITMAN CLUSTER

## Demographic Characteristics of Schools

Schools	2016-2017						2015-2016		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Walt Whitman HS	2057	≤ 5.0%	≤ 5.0%	14.2%	9.6%	67.5%	≤ 5.0%	≤ 5.0%	7.9%
Thomas W. Pyle MS	1489	6.7%	≤ 5.0%	12.6%	8.5%	69.2%	≤ 5.0%	≤ 5.0%	5.2%
Bannockburn ES	454	8.1%	≤ 5.0%	11.7%	8.6%	68.1%	≤ 5.0%	9.3%	6.4%
Bradley Hills ES	639	11.1%	≤ 5.0%	11.6%	7.5%	67.8%	≤ 5.0%	5.6%	5.4%
Burning Tree ES	512	8.6%	6.4%	16.8%	9.4%	58.4%	6.0%	10.2%	9.4%
Carderock Springs ES	407	6.9%	≤ 5.0%	15.7%	9.6%	64.6%	≤ 5.0%	5.7%	6.9%
Wood Acres ES	663	6.9%	≤ 5.0%	11.0%	12.8%	66.2%	≤ 5.0%	5.3%	5.1%
<b>Elementary Cluster Total</b>	<b>2675</b>	<b>8.4%</b>	<b>≤ 5.0%</b>	<b>13.1%</b>	<b>9.7%</b>	<b>65.2%</b>	<b>≤ 5.0%</b>	<b>7.0%</b>	<b>6.5%</b>
<b>Elementary County Total</b>	<b>76428</b>	<b>5.2%</b>	<b>21.3%</b>	<b>13.8%</b>	<b>32.0%</b>	<b>27.4%</b>	<b>40.1%</b>	<b>23.1%</b>	<b>13.0%</b>

\*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2015-2016 school year.

\*\*Percent of English for Speakers of Other Languages (ESOL) during the 2015-2016 school year. High School students are served in regional ESOL centers.

\*\*\*Mobility Rate is the number of entries plus withdrawals during the 2015-2016 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.

**Program Capacity Table**  
(School Year 2016-2017)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	Special Education Services																						
															School Based	Cluster Based	Quad Cluster Based	County & Regional Based																			
															HSM @13	ELEM LAD @13	ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER				
Walt Whitman HS	9-12	1891	88		81							2							2	1																	
Thomas W. Pyle MS	6-8	1289	63		59							1									1					2											
Bannockburn ES	K-5	365	20	4		13						3																									
Bradley Hills ES	K-5	663	33	4		25						4																									
Burning Tree ES	K-5	378	24	4		10						4					6																				
Carderock Springs ES	K-5	407	24	4		15						2										3															
Wood Acres ES	K-5	735	37	4		27						4				2																					

## WALT WHITMAN CLUSTER

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**Facility Characteristics of Schools 2016–2017**

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Walt Whitman HS	1962	1992	261,295	30.7	Yes	4		
Thomas W. Pyle MS	1962	1993	153,824	14.3				
Bannockburn ES	1957	1988	54,234	8.3		2		
Bradley Hills ES	1951	1984	76,745	6.7	Yes			
Burning Tree ES	1958	1991	68,119	6.8	Yes	4		
Carderock Springs ES	1966	2010	75,351	9				
Wood Acres ES	1952	2002	96,358	4.78	Yes			