

SHERWOOD CLUSTER

CLUSTER PLANNING ISSUES

Planning Study: A boundary study was approved for residents of the Unity area to consider a reassignment from the Gaithersburg Cluster schools to the Sherwood Cluster schools. Representatives from Laytonsville Elementary School, Gaithersburg Middle School, and Gaithersburg High School in the Gaithersburg Cluster and Greenwood Elementary School, Rosa Parks Middle School, and Sherwood High School in the Sherwood Cluster will participate in the boundary advisory committee. The boundary review will be conducted in the fall 2016 with followed by the superintendent of school’s recommendation in February 2017 and Board of Education action in spring 2017.

SCHOOLS

Sherwood High School

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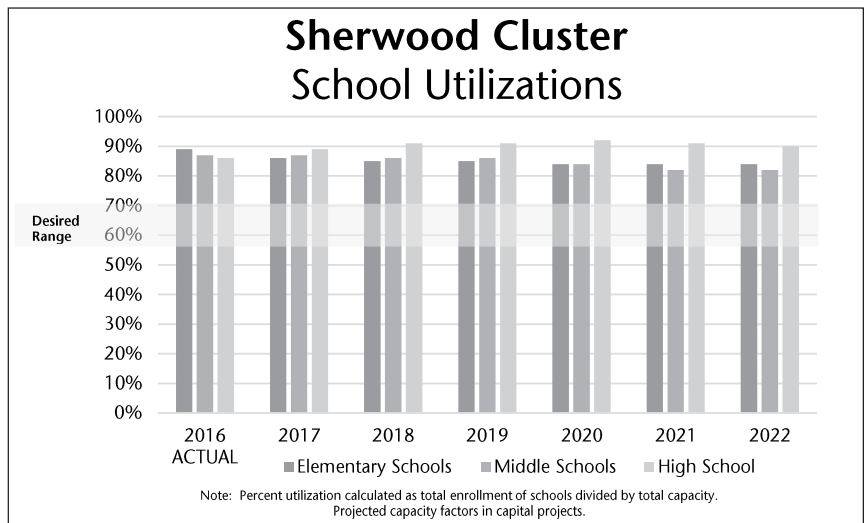
Rosa Parks Middle School

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Belmont Elementary School

Capital Project: The Board of Education requested funds to complete a revitalization/expansion project for this school with a completion date of January 2021. However, the adopted FY 2017–2022 CIP reflects a one year delay for elementary school revitalization/expansion projects beginning with schools that have planning funds in FY 2018 and beyond. Therefore, the approved completion date for this project is January 2022. However, based on the Montgomery County Council Office of Legislative Oversight (OLO) study released in July 2015 regarding the revitalization/expansion program and the Facility Assessment with Criteria and Testing (FACT) methodology used to rank the schools, and the work of the FACT Review Committee, this school has been reassessed using the revised FACT methodology, and the data is being compiled by the consultant. The superintendent of schools will release his recommendation on the queue of schools in winter 2017 for Board of Education action in spring 2017. Pending the outcome of the reassessment, the queue for the revitalization/expansion projects may change. (For more information see Appendix J.) In order for this project to be completed on this schedule, the outcome of the FACT reassessment must maintain this project on the present queue position and county and state funding must be provided at the levels recommended in this CIP.



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Greenwood Elementary School

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CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Belmont ES	Revitalization/expansion	Programmed	Aug. 2022

*Approved—Project has an FY 2017 appropriation approved in the FY 2017–2022 CIP.

*Deferred—Funds have been deferred for a future CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved in FY 2017 or recommended in FY 2018 for a feasibility study.

*Recommended—Project has an FY 2018 appropriation recommended for the FY 2018 Capital Budget.

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Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY 2017–2022 CIP and Non–CIP Actions on Space Available

Schools		Actual 16–17	Projections							
			17–18	18–19	19–20	20–21	21–22	22–23	2026	2031
Sherwood HS	Program Capacity	2183	2183	2183	2183	2183	2183	2183	2183	2183
	Enrollment	1922	1933	1989	1981	2012	1984	1959	2000	2000
	Available Space	261	250	194	202	171	199	224	183	183
	Comments									
William H. Farquhar MS	Program Capacity	787	787	935	787	787	787	787	787	787
	Enrollment	668	677	680	666	655	629	636	700	700
	Available Space	119	110	107	121	132	158	151	87	87
	Comments									
Rosa Parks MS	Program Capacity	978	978	978	978	978	978	978	978	978
	Enrollment	869	862	836	851	830	824	812	850	850
	Available Space	108	116	142	126	148	154	166	128	128
	Comments									
Belmont ES	Program Capacity	426	426	426	426	426	426	459		
	Enrollment	320	319	329	328	325	330	335		
	Available Space	106	107	97	98	101	96	124		
	Comments		Planning for Revitalization/Expansion			Move to North Lake Jan. 2021	@ North Lake	Rev/Ex Complete		
Brooke Grove ES	Program Capacity	517	517	517	517	517	517	517		
	Enrollment	424	423	438	445	447	453	447		
	Available Space	93	94	79	72	70	64	70		
	Comments									
Greenwood ES	Program Capacity	584	584	584	584	584	584	584		
	Enrollment	488	462	450	443	450	447	432		
	Available Space	96	122	134	141	134	137	152		
	Comments									
Olney ES	Program Capacity	584	584	584	584	584	584	584		
	Enrollment	661	632	631	621	594	578	576		
	Available Space	(77)	(48)	(47)	(37)	(10)	6	8		
	Comments									
Sherwood ES	Program Capacity	564	564	564	564	564	564	564		
	Enrollment	491	455	437	439	436	443	447		
	Available Space	73	109	127	125	128	121	117		
	Comments									
Cluster Information	HS Utilization	88%	89%	91%	91%	92%	91%	90%	92%	92%
	HS Enrollment	1922	1933	1989	1981	2012	1984	1959	2000	2000
	MS Utilization	87%	87%	79%	86%	84%	82%	82%	88%	88%
	MS Enrollment	1537	1539	1516	1517	1485	1453	1448	1550	1550
	ES Enrollment	2384	2291	2285	2276	2252	2251	2237	2300	2300

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Facility Characteristics of Schools 2016–2017

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Sherwood HS	1950	1991	333,154	49.3				
William H. Farquhar MS	1968	2016	135,626	20				
Rosa Parks MS	1992		137,469	24.1	Yes			
Belmont ES	1974		49,279	10.5		1		Yes
Brooke Grove ES	1990		72,582	10.96				Yes
Greenwood ES	1970		64,609	10	Yes			Yes
Olney ES	1954	1990	68,755	9.9				Yes
Sherwood ES	1977		81,727	10.85				Yes