

ROCKVILLE CLUSTER

SCHOOLS

Earle B. Wood Middle School

Capital Project: Projections indicate enrollment at Earle B. Wood Middle School will exceed capacity by 150 seats or more by the end of the six-year planning period. An FY 2017 appropriation is approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Lucy V. Barnsley Elementary School

Capital Project: A classroom addition is approved for the school with a completion date of August 2018. Due to difficulties related to construction, the school will be relocated to the North Lake Holding Facility in the 2017–2018 school year during construction.

Maryvale Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of January 2020. An FY 2018 appropriation for construction is recommended to begin construction for this project. On November 17, 2011, the Board of Education approved the collocation of Carl Sandburg Learning Center on the Maryvale Elementary School campus when the revitalization/expansion project is complete. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Meadow Hall Elementary School

Capital Project: Because previous projections indicated enrollment at Meadow Hall Elementary School would exceed capacity by 92 seats or more by the end of the six-year period, an FY 2013 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. Enrollment will continue to be monitored and a date for the addition will be considered in a future CIP if needed. Relocatable classrooms will be utilized to accommodate the enrollment.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Earle B. Wood MS	Classroom addition	Proposed	TBD
Lucy V. Barnsley ES	Classroom addition	Approved	Aug. 2018
Maryvale ES	Revitalization/expansion, with collocation of Carl Sandburg LC	Recommended	Jan. 2020
Meadow Hall ES	Classroom addition	Deferred	TBD

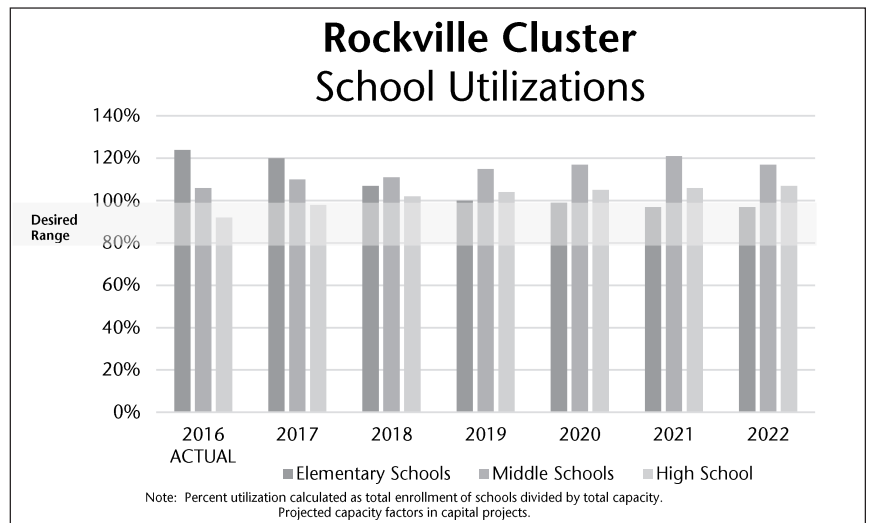
*“Approved”—Project has FY 2017 appropriation approved in the FY 2017–2022 CIP.

*“Deferred”—Funds have been deferred for a future CIP.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved in FY 2017 or recommended in FY 2018 for a feasibility study.

*“Recommended”—Project has an FY 2018 appropriation recommended for the FY 2018 Capital Budget.



ROCKVILLE CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY 2017–2022 CIP and Non–CIP Actions on Space Available

Schools			Actual	Projections							
			16–17	17–18	18–19	19–20	20–21	21–22	22–23	2026	2031
Rockville HS		Program Capacity	1584	1584	1584	1584	1584	1584	1584	1854	1584
		Enrollment	1453	1549	1615	1650	1656	1682	1701	1750	1750
		Available Space	131	35	(31)	(66)	(72)	(98)	(117)	104	(166)
		Comments									
Earle B. Wood MS		Program Capacity	952	952	935	952	952	952	952	952	952
		Enrollment	1004	1045	1052	1096	1110	1151	1113	1150	1150
		Available Space	(52)	(93)	(100)	(144)	(158)	(199)	(161)	(198)	(198)
		Comments	Facility Planning for Addition								
Lucy V. Barnsley ES	CSR	Program Capacity	399	399	673	673	673	673	673		
		Enrollment	713	686	677	661	642	627	630		
		Available Space	(314)	(287)	(4)	12	31	46	43		
		Comments		@ North Lake	Addition Complete						
Flower Valley ES		Program Capacity	429	429	429	429	429	429	429		
		Enrollment	492	495	476	459	440	434	427		
		Available Space	(63)	(66)	(47)	(30)	(11)	(5)	2		
		Comments									
Maryvale ES	CSR	Program Capacity	626	626	626	778	778	778	778		
		Enrollment	644	647	655	654	657	659	664		
		Available Space	(18)	(21)	(29)	124	121	119	114		
		Comments	Planning for Rev/Ex		@ North Lake	Rev/Ex Complete Jan. 2020					
Meadow Hall ES	CSR	Program Capacity	370	370	370	370	370	370	370		
		Enrollment	460	448	456	462	468	451	452		
		Available Space	(90)	(78)	(86)	(92)	(98)	(81)	(82)		
		Comments									
Rock Creek Valley ES	CSR	Program Capacity	403	403	403	403	403	403	403		
		Enrollment	440	397	414	415	410	393	395		
		Available Space	(37)	6	(11)	(12)	(7)	10	8		
		Comments									
Cluster Information		HS Utilization	92%	98%	102%	104%	105%	106%	107%	94%	110%
		HS Enrollment	1453	1549	1615	1650	1656	1682	1701	1750	1750
		MS Utilization	105%	110%	113%	115%	117%	121%	117%	121%	121%
		MS Enrollment	1004	1045	1052	1096	1110	1151	1113	1150	1150
		ES Utilization	123%	120%	107%	100%	99%	97%	97%	98%	98%
	ES Enrollment	2749	2673	2678	2651	2617	2564	2568	2600	2600	

ROCKVILLE CLUSTER

Facility Characteristics of Schools 2016–2017

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Rockville HS	1968	2004	316,973	29.61				
Earle B. Wood MS	1965	2001	152,588	8.5	Yes			
Lucy V. Barnsley ES	1965	1998	72,024	10		10		
Flower Valley ES	1967	1996	61,567	9.3		1		
Maryvale ES	1969		92,050	17.7		1	LTL	
Meadow Hall ES	1956	1994	61,694	8.4	Yes	7		
Rock Creek Valley ES	1964	2001	76,692	10.4		4		