

POOLESVILLE CLUSTER

SCHOOLS

Poolesville High School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of August 2023. An FY 2018 appropriation is recommended for planning funds to begin the architectural design for the project. In order for this project to be completed on this schedule, county and state funding must be provided at levels recommended in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Poolesville HS	Revitalization/expansion	Recommended	Aug. 2023, building Aug. 2024, site

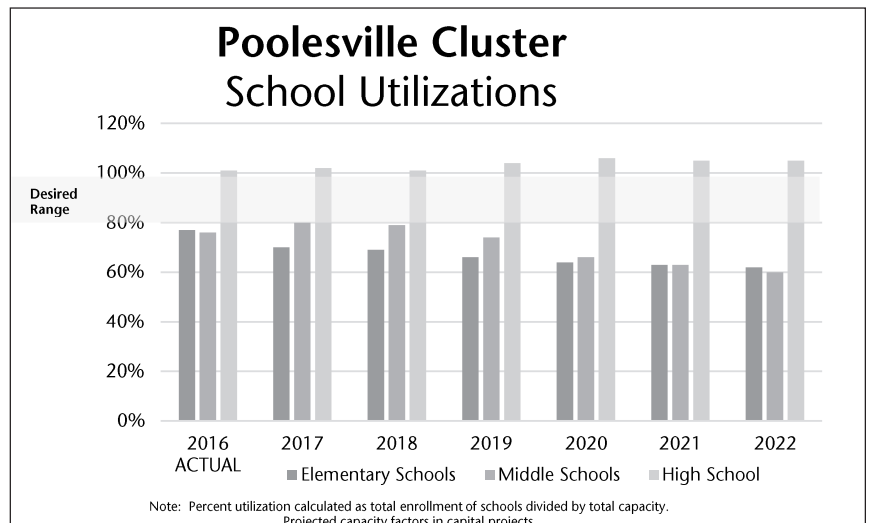
*Approved—Project has FY 2017 appropriation approved in the FY 2017–2022 CIP.

*Deferred—Funds have been deferred for a future CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved in FY 2017 or recommended in FY 2018 for a feasibility study.

*Recommended—Project has an FY 2018 appropriation recommended for the FY 2018 Capital Budget.



POOLESVILLE CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY 2017–2022 CIP and Non–CIP Actions on Space Available

Schools		Actual 16–17	Projections								
			17–18	18–19	19–20	20–21	21–22	22–23	2026	2031	
Pooleville HS	Program Capacity	1170	1170	1170	1170	1170	1170	1170	1170	1170	1170
	Enrollment	1180	1198	1179	1211	1235	1230	1226	1300	1300	1300
	Available Space	(10)	(28)	(9)	(41)	(65)	(60)	(56)	(130)	(130)	(130)
	Comments	Facility Planning for Rev/Ex			Planning for Revitalization/ Expansion						
John Poole MS	Program Capacity	468	468	935	468	468	468	468	468	468	468
	Enrollment	360	376	372	344	310	296	283	350	350	350
	Available Space	108	92	96	124	158	172	184	118	118	118
	Comments										
Monocacy ES	Program Capacity	219	219	219	219	219	219	219	219		
	Enrollment	162	150	146	143	140	134	130	130		
	Available Space	57	69	73	76	79	85	89			
	Comments										
Pooleville ES	Program Capacity	539	539	539	539	539	539	539	539		
	Enrollment	421	382	375	357	347	343	340	340		
	Available Space	118	157	164	182	192	196	199			
	Comments										
Cluster Information	HS Utilization	101%	102%	101%	104%	106%	105%	105%	111%	111%	
	HS Enrollment	1180	1198	1179	1211	1235	1230	1226	1300	1300	
	MS Utilization	77%	80%	40%	74%	66%	63%	60%	75%	75%	
	MS Enrollment	360	376	372	344	310	296	283	350	350	
	ES Utilization	77%	70%	69%	66%	64%	63%	62%	66%	66%	
ES Enrollment	583	532	521	500	487	477	470	500	500		

