

DAMASCUS CLUSTER

SCHOOLS

Cedar Grove Elementary School

Utilization: Enrollment is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Although the opening of Wilson Wims Elementary School provided some relief, current projections indicate the need for another elementary school in the Clarksburg Cluster. Relocatable classrooms will be utilized until Clarksburg Cluster Elementary School (Clarksburg Village Site #2) opens.

Capital Project: An FY 2018 appropriation is recommended to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2). The school is scheduled to open in August 2019. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Damascus Elementary School

Capital Project: The Board of Education requested funds to complete a revitalization/expansion project for this school with a completion date of January 2023. However, the adopted FY 2017–2022 CIP reflects a one year delay beginning with elementary school revitalization/expansion projects that have planning funds in FY 2018 and beyond. Therefore, the approved completion date for this project is January 2024. However, based on the Montgomery County Council Office of Legislative Oversight (OLO) study released in July 2015 regarding the revitalization/expansion program and the Facility Assessment with Criteria and Testing (FACT) methodology used to rank the schools, and the work of the FACT Review Committee, this school has been reassessed using the revised FACT methodology, and the data is being compiled by the consultant. The superintendent of schools will release his recommendation on the queue of schools in winter 2017 for Board of Education action in spring 2017. Pending the outcome of the reassessment, the queue for the revitalization/expansion projects may change. (For more information see Appendix J.) In order for this project to be completed on this schedule, the outcome of the FACT reassessment must maintain this project on the present queue position and county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Damascus ES	Revitalization/expansion	Programmed	Jan. 2024

*“Approved”—Project has FY 2017 appropriation approved in the FY 2017–2022 CIP.

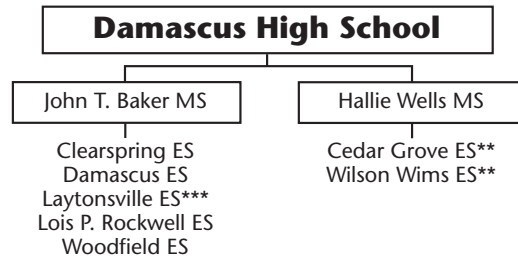
*“Deferred”—Funds have been deferred for a future CIP.

*“Programmed”—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*“Proposed”—Project has facility planning funds approved in FY 2017 or recommended in FY 2018 for a feasibility study.

*“Recommended”—Project has an FY 2018 appropriation recommended for the FY 2018 Capital Budget.

Damascus Cluster Articulation*



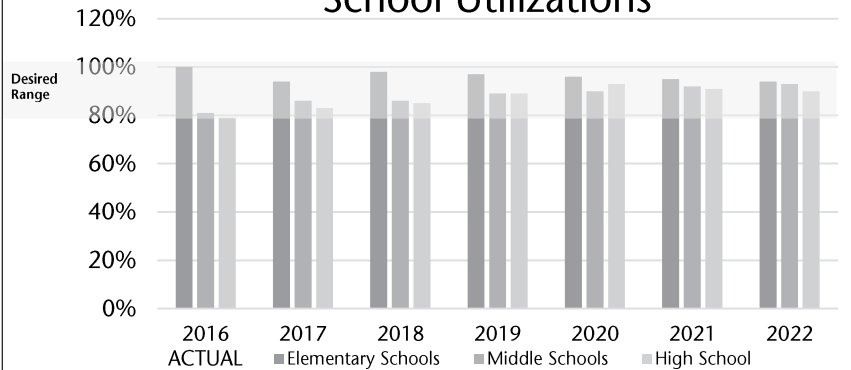
* “Cluster” is defined as the collection of elementary schools that articulate to the same high school.

* Clarksburg Elementary School and Little Bennett Elementary School also articulate to Rocky Hill Middle School but thereafter to Clarksburg High School.

** Portions of Cedar Grove and Wilson Wims Elementary Schools articulate to Clarksburg High School.

***Most of Laytonsville Elementary School articulates to Gaithersburg Middle School and Gaithersburg High School.

Damascus Cluster School Utilizations



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

DAMASCUS CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY 2017–2022 CIP and Non–CIP Actions on Space Available

Schools		Actual	Projections								
			16–17	17–18	18–19	19–20	20–21	21–22	22–23	2026	2031
Damascus HS	Program Capacity	1556	1556	1556	1556	1556	1556	1556	1556	1556	1556
	Enrollment	1223	1293	1329	1391	1442	1422	1396	1450	1450	
	Available Space	333	263	227	165	114	134	160	106	106	
	Comments										
John T. Baker MS	Program Capacity	741	741	935	741	741	741	741	741	741	
	Enrollment	813	845	804	786	733	740	734	750	750	
	Available Space	(72)	(104)	(63)	(45)	8	1	7	(9)	(9)	
	Comments										
Rocky Hill MS	Program Capacity	1012	1012	1012	1012	1012	1012	1012	1012	1012	
	Enrollment	934	824	823	860	883	877	880	1000	1050	
	Available Space	78	188	188	152	128	134	132	12	(38)	
	Comments										
Hallie Wells MS	Program Capacity	986	986	986	986	986	986	986	986	986	
	Enrollment	474	696	715	787	851	908	940	950	1000	
	Available Space	512	290	271	199	135	78	46	36	(14)	
	Comments										
Cedar Grove ES	Program Capacity	395	395	395	395	395	395	395			
	Enrollment	601	601	623	609	602	599	596			
	Available Space	(206)	(206)	(228)	(214)	(207)	(204)	(201)			
	Comments										
Clearspring ES	Program Capacity	628	628	628	628	628	628	628			
	Enrollment	663	624	625	626	611	608	601			
	Available Space	(35)	4	3	2	17	20	27			
	Comments										
Damascus ES	Program Capacity	351	351	351	351	351	351	351			
	Enrollment	341	304	309	301	298	273	275			
	Available Space	10	47	42	50	53	78	76			
	Comments	Facility Planning for Rev/Ex			Planning for Revitalization/Expansion						
Lois P. Rockwell ES	Program Capacity	536	536	536	536	536	536	536			
	Enrollment	464	451	448	437	431	431	431			
	Available Space	72	85	88	99	105	105	105			
	Comments										
Woodfield ES	Program Capacity	444	444	444	444	444	444	444			
	Enrollment	285	280	291	300	315	322	317			
	Available Space	159	164	153	144	129	122	127			
	Comments										
Cluster Information	HS Utilization	79%	83%	85%	89%	93%	91%	90%	93%	93%	
	HS Enrollment	1223	1293	1329	1391	1442	1422	1396	1450	1450	
	MS Utilization	81%	86%	80%	89%	90%	92%	93%	99%	102%	
	MS Enrollment	1287	2365	2342	2433	2467	2525	2554	2700	2800	
	ES Enrollment	2354	2260	2296	2273	2257	2233	2220	2300	2300	

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Facility Characteristics of Schools 2016–2017

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Damascus HS	1950	1978	235,986	32.7				
John T Baker MS	1971		120,532	22	Yes			
Rocky Hill MS	2004		148,065	23.3		2		
Hallie Wells MS	2016		150,089					
Cedar Grove ES	1960	1987	57,037	10.1		7		Yes
Clearspring ES	1988		77,535	10	Yes			Yes
Damascus ES	1934	1980	53,239	9.4				Yes
Lois P. Rockwell ES	1992		75,520	10.6				Yes
Woodfield ES	1962	1985	53,212	10				Yes