CLUSTER PLANNING ISSUES

Planning Issue: The Clarksburg Master Plan allows for the development of up to 15,000 residential units. The plan includes five future elementary school sites and one future middle school site. A large number of housing units have been constructed. A new cluster of schools was formed in the 2006–2007 school year when Clarksburg High School opened to accommodate the enrollment growth from the new development. Little Bennett Elementary School opened in August 2006, William B. Gibbs, Jr. Elementary School opened in August 2009, and Wilson Wims Elementary School opened in August 2014. To address the enrollment growth in the cluster, a high school addition opened in August 2015, and Hallie Wells Middle School opened in August 2016. With continued growth in elementary school enrollment, another new elementary school is approved with an opening date of August 2019, and a site selection is recommended to begin the planning for a new elementary school in the future.

SCHOOLS

Clarksburg High School

Planning Issue: Although a classroom addition opened in August 2015 to accommodate the overutilization at Clarksburg High School, student enrollment will continue to exceed capacity by over 600 students by the end of the six-year planning period. Enrollment also is projected to exceed capacity at Northwest High School by over 400 students. The Seneca Valley High School service area is adjacent to the Clarksburg and Northwest high school service areas. A revitalization/expansion project of Seneca Valley High School, scheduled for completion in August 2019, will be designed and constructed with a capacity for 2,400 students. The enrollment at Seneca Valley High School is projected to be 1,444 students by the end of the six-year planning period. With a capacity of 2,400 seats, there will be approximately 1000 seats available to accommodate students from Clarksburg and Northwest high schools when the project is complete.

Neelsville Middle School

Capital Project: Because projections previously indicated enrollment at Neelsville Middle School would exceed capacity by 150 seats or more by the end of the six-year period, an FY 2015 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. Given that the space deficit did not meet the minimum threshold of 150 seats or more for consideration of an addition project last year, no funds were approved as part of adopted FY 2017–2022 CIP for a classroom addition. The current enrollment projections indicate that the enrollment will exceed capacity by 184 seats by the end of the six-year planning period. If the enrollment continues to exceed capacity by more than 150 seats, a date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized to accommodate the enrollment.

Cedar Grove Elementary School

Utilization: Enrollment is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Although the opening of Wilson Wims Elementary School provided some relief, current projections indicate the need for another elementary school in the Clarksburg Cluster. Relocatable classrooms will be utilized until Clarksburg Cluster Elementary School (Clarksburg Village Site #2) opens.

Capital Project: An FY 2018 appropriation is recommended to construct Clarksburg Cluster Elementary School (Clarksburg

Clarksburg Cluster Articulation*

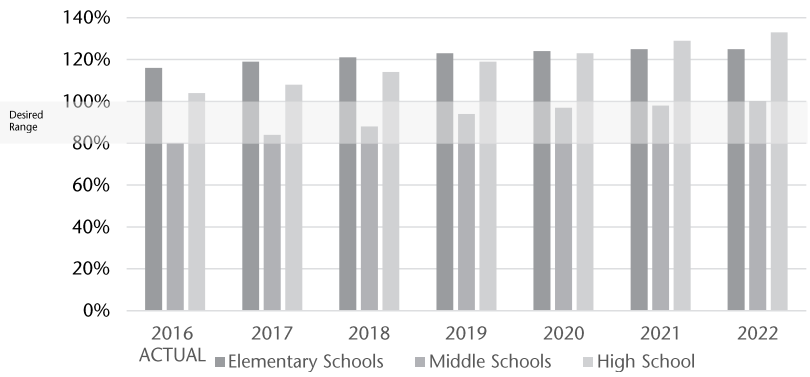
Clarksburg High School

Neelsville MS	Rocky Hill MS	Hallie Wells MS
Fox Chapel ES Capt. James Daly ES	Clarksburg ES William B. Gibbs ES Little Bennett ES	Cedar Grove ES** Wilson Wims**

* "Cluster" is defined as the collection of elementary schools that articulate to the same high school.

* South Lake Elementary School and a portion of Stedwick Elementary School also articulate to Neelsville Middle School but thereafter to Watkins Mill High School.

** Portions of Cedar Grove and Wilson Wims Elementary Schools also articulates to Damascus High School.



Note: Percent utilization calculated as total enrollment of schools divided by total capacity. Projected capacity factors in capital projects.

Village Site #2). The school is scheduled to open in August 2019. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Clarksburg Elementary School

Utilization: Enrollment at Clarksburg Elementary School is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Relocatable classrooms will be utilized until Clarksburg Cluster Elementary School (Clarksburg Village Site #2) opens.

Capital Project: An FY 2018 appropriation is recommended to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2). The school is scheduled to open in August 2019. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Clarksburg Cluster Elementary School (Clarksburg Village Site #2)

Capital Project: A new school is approved to open in August 2019 to relieve projected overutilization in the Clarksburg Cluster. An FY 2018 appropriation is recommended to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2). In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Clarksburg Elementary School #9

Planning Issue: Enrollment continues to grow in the Clarksburg elementary schools. In order to address the growing space needs in these schools, a site selection study is recommended to identify the location for a new elementary school in the cluster. The study will be conducted in spring 2017 for Board of Education in November 2017. An FY 2018 appropriation is recommended for facility planning to conduct a feasibility study to determine the scope and cost for the new school.

Capt. James E. Daly Elementary School

Capital Project: Previous projections indicated enrollment at Capt. James E. Daly Elementary School would exceed capacity by 92 seats or more by the end of the six-year planning period. Therefore an FY 2014 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. Given that the space deficit did not meet the minimum threshold of enrollment 92 seats or more for consideration of an addition project last year, no funds were approved in the adopted FY 2017–2022 CIP for a an addition project. If the enrollment trends show growth in the future, a date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

Wilson Wims Elementary School

Utilization: Enrollment at Wilson Wims Elementary School is projected to exceed capacity by 92 seats or more throughout the six-year period. Relocatable classrooms will be utilized until Clarksburg Cluster Elementary School (Clarksburg Village Site #2) opens.

Capital Project: An FY 2018 appropriation is recommended to construct Clarksburg Cluster Elementary School (Clarksburg Village Site #2). The school is scheduled to open in August 2019. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Clarksburg ES (Clarksburg Village Site #2)	New school	Recommended	Aug. 2019
Clarksburg ES #9	New school	Proposed	TBD
Capt. James E. Daly ES	Classroom addition	Deferred	TBD

"Approved"—Project has FY 2017 appropriation approved in the FY 2017–2022 CIP.

"Deferred"—Funds have been deferred for a future CIP.

"Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

"Proposed"—Project has facility planning funds approved in FY 2017 or recommended in FY 2018 for a feasibility study.

"Recommended"—Project has an FY 2018 appropriation recommended for the FY 2018 Capital Budget.

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY 2017–2022 CIP and Non–CIP Actions on Space Available

Schools			Actual 16–17	Projections 17–18	18–19	19–20	20–21	21–22	22–23	2026	2031
Clarksburg HS		Program Capacity	2025	2025	2025	2025	2025	2025	2025	2025	2025
		Enrollment	**2115**	**2186**	**2313**	**2401**	**2482**	**2609**	**2700**	**2900**	**3000**
		Available Space	*(90)*	*(161)*	*(288)*	*(376)*	*(457)*	*(584)*	*(675)*	*(875)*	*(975)*
		Comments	See text								
Neelsville		Program Capacity	922	922	935	922	922	922	922	922	922
		Enrollment	**916**	**941**	**1018**	**1091**	**1098**	**1084**	**1106**	**1100**	**1100**
		Available Space	*6*	*(19)*	*(96)*	*(169)*	*(176)*	*(162)*	*(184)*	*(178)*	*(178)*
		Comments	See text								
Rocky Hill		Program Capacity	1012	1012	1012	1012	1012	1012	1012	1012	1012
		Enrollment	**934**	**824**	**823**	**860**	**883**	**877**	**880**	**1000**	**1050**
		Available Space	*78*	*188*	*188*	*152*	*128*	*134*	*132*	*12*	*(38)*
		Comments									
Hallie Wells MS		Program Capacity	986	986	986	986	986	986	986	986	986
		Enrollment	**474**	**696**	**715**	**787**	**851**	**908**	**940**	**950**	**1000**
		Available Space	*512*	*290*	*271*	*199*	*135*	*78*	*46*	*36*	*(14)*
		Comments									
Cedar Grove ES		Program Capacity	395	395	395	395	395	395	395		
		Enrollment	**601**	**601**	**623**	**609**	**602**	**599**	**596**		
		Available Space	*(206)*	*(206)*	*(228)*	*(214)*	*(207)*	*(204)*	*(201)*		
		Comments	See text								
Clarksburg ES		Program Capacity	312	312	312	312	312	312	312		
		Enrollment	**341**	**375**	**422**	**453**	**494**	**539**	**581**		
		Available Space	(29)	(63)	(110)	(141)	(182)	(227)	(269)		
		Comments	See text								
Clarksburg Cluster ES (Clarksburg Village #2)		Program Capacity				741	741	741	741		
		Enrollment				**0**	**0**	**0**	**0**		
		Available Space				741	*741*	*741*	*741*		
		Comments	Planning for new school			Opens					
Capt. James E. Daly ES	CSR	Program Capacity	523	523	523	523	523	523	523		
		Enrollment	**649**	**637**	**630**	**637**	**631**	**623**	**616**		
		Available Space	*(126)*	*(114)*	*(107)*	*(114)*	*(108)*	*(100)*	*(93)*		
		Comments	See text								
Fox Chapel ES	CSR	Program Capacity	683	683	683	683	683	683	683		
		Enrollment	**637**	**630**	**620**	**635**	**644**	**637**	**640**		
		Available Space	*46*	*53*	*63*	*48*	*39*	*46*	*43*		
		Comments									
William B. Gibbs, Jr. ES		Program Capacity	730	730	730	730	730	730	730		
		Enrollment	**734**	**703**	**703**	**693**	**674**	**679**	**684**		
		Available Space	*(4)*	*27*	*27*	*37*	*56*	*51*	*46*		
		Comments									
Little Bennett ES		Program Capacity	650	650	650	650	650	650	650		
		Enrollment	**634**	**627**	**621**	**628**	**630**	**635**	**631**		
		Available Space	*16*	*23*	*29*	*22*	*20*	*15*	*19*		
		Comments									
Wilson Wims ES		Program Capacity	746	746	746	746	746	746	746		
		Enrollment	**1102**	**1227**	**1275**	**1293**	**1314**	**1320**	**1295**		
		Available Space	*(356)*	*(481)*	*(529)*	*(547)*	*(568)*	*(574)*	*(549)*		
		Comments	See text								
Cluster Information		HS Utilization	104%	108%	114%	119%	123%	129%	133%	143%	148%
		HS Enrollment	2115	2186	2313	2401	2482	2609	2700	2900	3000
		MS Utilization	80%	84%	87%	94%	97%	98%	100%	104%	108%
		MS Enrollment	2324	2461	2556	2738	2832	2869	2926	3050	3150
		ES Utilization	115%	119%	121%	104%	104%	105%	106%	129%	136%
		ES Enrollment	4698	4800	4894	4948	4989	5032	5043	5200	5500

Demographic Characteristics of Schools

Schools	2016–2017						2015–2016		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Clarksburg HS	2115	≤ 5.0%	27.7%	17.9%	28.2%	21.7%	29.5%	5.5%	11.3%
Neelsville MS	916	≤ 5.0%	34.2%	8.0%	47.3%	6.9%	67.0%	15.7%	17.3%
Rocky Hill MS	934	5.5%	26.3%	26.9%	14.7%	26.6%	19.9%	≤ 5.0%	9.4%
Hallie Wells MS	474	6.8%	20.0%	35.9%	11.6%	25.1%	N/A	N/A	N/A
Cedar Grove ES	601	≤ 5.0%	10.8%	39.9%	12.0%	32.4%	9.2%	8.2%	9.9%
Clarksburg ES	341	7.9%	19.6%	36.1%	13.2%	22.3%	13.6%	12.9%	16.2%
Captain James Daly ES	649	≤ 5.0%	39.8%	6.3%	43.9%	6.8%	71.3%	38.4%	14.1%
Fox Chapel ES	637	≤ 5.0%	27.2%	19.0%	40.7%	9.6%	53.8%	32.6%	12.3%
William B. Gibbs Jr. ES	734	7.1%	26.7%	28.5%	18.0%	19.3%	34.8%	11.7%	11.3%
Little Bennett ES	634	9.3%	18.9%	29.2%	13.9%	28.2%	15.6%	10.1%	7.9%
Wilson Wims ES	1102	7.6%	15.2%	40.4%	13.0%	23.7%	11.3%	8.9%	11.1%
Elementary Cluster Total	**4698**	**6.2%**	**22.3%**	**29.0%**	**21.8%**	**20.4%**	**29.9%**	**17.0%**	**11.4%**
Elementary County Total	**76428**	**5.2%**	**21.3%**	**13.8%**	**32.0%**	**27.4%**	**40.1%**	**23.1%**	**13.0%**

**Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2015–2016 school year.*

***Percent of English for Speakers of Other Languages (ESOL) during the 2015–2016 school year. High School students are served in regional ESOL centers.*

****Mobility Rate is the number of entries plus withdrawals during the 2015–2016 school year compared to total enrollment.*

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5.0% are reported as ≤ 5.0%.

Program Capacity Table

(School Year 2016–2017)

Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre–K @20	Pre–K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	Special Education Services: School Based: HSM @13	Cluster Based: ELEM LAD @13	Quad Cluster Based: ELC @10	LANG @12	LFI @10	SCB @6	County & Regional Based: AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP @12	PEP @18	VISION (Elementary) @7	OTHER
Clarksburg HS	9-12	2025	93		87								3												3								
Neelsville MS	6-8	922	45		41								3	1																			
Rocky Hill MS	6-8	1012	48		47								1																				
Hallie Wells MS	6-7	986	48		45								1												2								
Cedar Grove ES	K-5	395	25	5		12						4			1							3											
Clarksburg ES	K-5	312	19	4		9						3				3																	
Captain James Daly ES	PreK-5	523	32	5		6	13		1		4					3																	
Fox Chapel ES	PreK-5	683	36	4		17	9		1		5																						
William B. Gibbs Jr. ES	K-5	730	37	4		23			1			4			1															2	2		
Little Bennett ES	K-5	650	34	4		23						4			1		2																
Wilson Wims ES	K-5	746	37	3		22						9																	1		2		

Facility Characteristics of Schools 2016–2017

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Clarksburg HS	1995	2006	344,574	62.73		11		
Neelsville MS	1981		131,432	29.2				
Rocky Hill MS	2004		148,065	23.3		2		
Hallie Wells MS	2016		150,089					
Cedar Grove ES	1960	1987	57,037	10.1		7		Yes
Clarksburg ES	1952	1993	54,983	9.97		4		
Captain James Daly ES	1989		78,210	10	Yes	4		
Fox Chapel ES	1974		85,182	10.34	Yes		LTL	Yes
William B. Gibbs Jr. ES	2009		88,042	10.75				Yes
Little Bennett ES	2006		82,511	4.81	Yes			Yes
Wilson Wims ES	2014		91,931	9.29	Yes	10		Yes