

WINSTON CHURCHILL CLUSTER

SCHOOLS

Winston Churchill High School

Capital Project: Projections indicate enrollment at Winston Churchill High School will only exceed capacity by 50 seats by the end of the six-year planning period. Because previous projections indicated that enrollment would exceed capacity by 200 seats or more, an FY 2017 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a capacity study. The school’s enrollment will continue to be monitored and a date for the addition will be considered in a future CIP if needed. Relocatable classrooms will be utilized until additional capacity can be added.

Potomac Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of January 2020. During the feasibility study, an option was explored to relocate the school from the current River Road location to the Brickyard Road school site. After careful consideration of both site options, the school will remain at the River Road location. An FY 2018 appropriation is recommended to begin the construction for the project. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Wayside Elementary School

Capital Project: A revitalization/expansion project is scheduled for this school with a completion date of August 2017.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Winston Churchill HS	Classroom addition	Proposed	TBD
Potomac ES	Revitalization/expansion	Recommended	Jan. 2020
Wayside ES	Revitalization/expansion	Approved	Aug. 2017

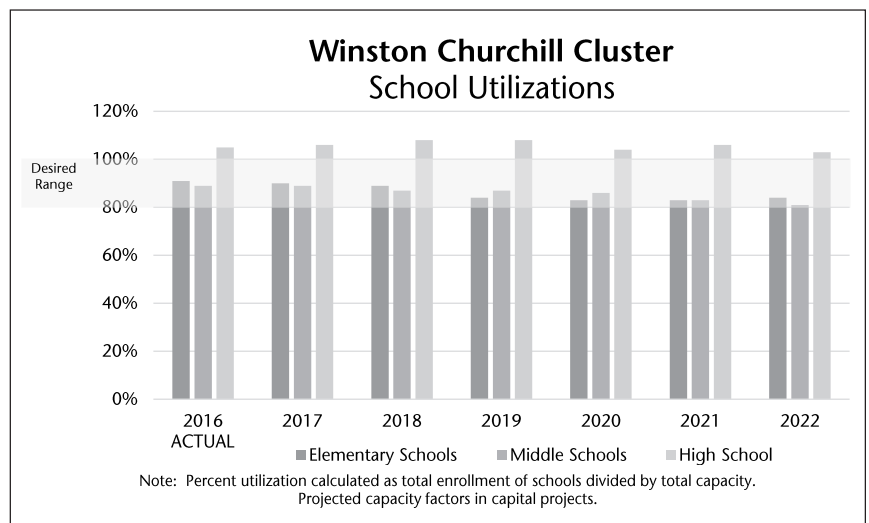
*Approved—Project has FY 2017 appropriation approved in the FY 2017–2022 CIP.

*Deferred—Funds have been deferred for a future CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved in FY 2017 or recommended in FY 2018 for a feasibility study.

*Recommended—Project has an FY 2018 appropriation recommended for the FY 2018 Capital Budget.



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Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY 2017–2022 CIP and Non–CIP Actions on Space Available

Schools		Actual 16–17	Projections							
			17–18	18–19	19–20	20–21	21–22	22–23	2026	2031
Winston Churchill HS	Program Capacity	1986	1986	1986	1986	1986	1986	1986	1986	1986
	Enrollment	2090	2103	2152	2151	2074	2115	2036	2100	2100
	Available Space	(104)	(117)	(166)	(165)	(88)	(129)	(50)	(114)	(114)
	Comments	Capacity Study								
Cabin John MS	Program Capacity	1097	1097	935	1097	1097	1097	1097	1097	1097
	Enrollment	969	1011	1029	1056	1042	1018	1041	1050	1050
	Available Space	128	86	68	40	54	78	56	47	47
	Comments									
Herbert Hoover MS	Program Capacity	1139	1139	1139	1139	1139	1139	1139	1139	1139
	Enrollment	1017	971	923	884	882	829	771	850	850
	Available Space	122	168	216	255	257	310	368	289	289
	Comments									
Bells Mill ES	Program Capacity	609	609	609	609	609	609	609		
	Enrollment	614	586	588	577	567	572	586		
	Available Space	(5)	23	21	32	42	37	23		
	Comments									
Beverly Farms ES	Program Capacity	690	690	690	690	690	690	690		
	Enrollment	569	541	535	529	514	518	521		
	Available Space	121	149	155	161	176	172	169		
	Comments									
Potomac ES	Program Capacity	425	425	425	548	548	548	548		
	Enrollment	432	436	437	428	426	424	432		
	Available Space	(7)	(11)	(12)	120	122	124	116		
	Comments	Planning for Revitalization/Expansion		@ Radnor	Rev/Ex Complete Jan. 2020					
Seven Locks ES	Program Capacity	424	424	424	424	424	424	424		
	Enrollment	423	424	435	429	437	434	422		
	Available Space	1	0	(11)	(5)	(13)	(10)	2		
	Comments									
Wayside ES	Program Capacity	655	641	641	641	641	641	641		
	Enrollment	517	510	491	471	465	480	484		
	Available Space	138	131	150	170	176	161	157		
	Comments	@ Grosvenor	Rev/Ex Complete							
Cluster Information	HS Utilization	105%	106%	108%	108%	104%	106%	103%	106%	106%
	HS Enrollment	2090	2103	2152	2151	2074	2115	2036	2100	2100
	MS Utilization	89%	89%	94%	87%	86%	83%	81%	85%	85%
	MS Enrollment	1986	1982	1952	1940	1924	1847	1812	1900	1900
	ES Enrollment	2555	2497	2486	2434	2409	2428	2445	2600	2600

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Facility Characteristics of Schools 2016–2017

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Winston Churchill HS	1964	2001	322,078	30.3				
Cabin John MS	1967	2011	159,514	18.2				
Herbert Hoover MS	1966	2013	165,367	19.1				
Bells Mill ES	1968	2009	77,244	9.6				
Beverly Farms ES	1965	2013	98,916	5	Yes			
Potomac ES	1949	1976	57,713	9.6		3		Yes
Seven Locks ES	1964	2012	66,915	9.9				Yes
Wayside ES	1969		77,507	9.3				