

BETHESDA-CHEVY CHASE CLUSTER

CLUSTER PLANNING ISSUES

The Bethesda-Chevy Chase Cluster includes the adopted Chevy Chase Lake Sector Plan that provides for up to 1,400 new, mostly multi-family residential units. Although the majority of the residential units can move forward at any time, build-out of all the residential units requires funding for the Purple Line to be secured. As with many sector plans in the county, build-out requires the redevelopment of many existing land uses in the area. The pace of construction will be market driven.

Student enrollment at all the schools in the Bethesda-Chevy Chase Cluster has increased dramatically over the past few years. Over the past few years several addition projects opened at Bethesda, North Chevy Chase, Rosemary Hill, Somerset, and Westbrook elementary schools. In addition, capacity was added at Rock Creek Elementary School as part of the revitalization/expansion project.

A new middle school is planned in the Bethesda-Chevy Cluster to address Grades 6–8 enrollment growth in the cluster and to allow the Grade 6 students currently enrolled at Chevy Chase and North Chevy Chase elementary schools to be reassigned to the middle school level. The superintendent of schools released his recommendations on October 13, 2016 with Board of Education action to create the school service area scheduled for November 2016. To address the enrollment growth at the high school level, a classroom addition is underway at Bethesda-Chevy Chase High School.

SCHOOLS

Bethesda Chevy Chase High School

Capital Project: Enrollment increases at the cluster elementary schools and at Westland Middle School have reached the high school. An addition project is scheduled to accommodate the space deficit with a completion date of August 2018.

Bethesda Chevy Chase Middle School #2 (B-CC MS #2)

Capital Project: Enrollment increases at Westland Middle School, and the plan to reassign Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level, would result in a total cluster middle school enrollment of almost 1,800 students by the end of the six-year planning period. Because the projected enrollment would far exceed the current capacity of Westland Middle School, Bethesda-Chevy Chase Middle School #2 is needed to accommodate the projected enrollment. The superintendent of schools released his recommendation for the boundaries on October 16, 2016 with Board of Education action scheduled in November 2016. The recommendation is included as part of Supplement A to the *Superintendent's Recommended FY*

2018 Capital Budget and Amendments to the FY 2017–2022 CIP which can be found on at the following link: http://gis.mcpsmd.org/cipmasterpdfs/CIPFY18_SupplementA_BCCMS2.pdf

Westland Middle School

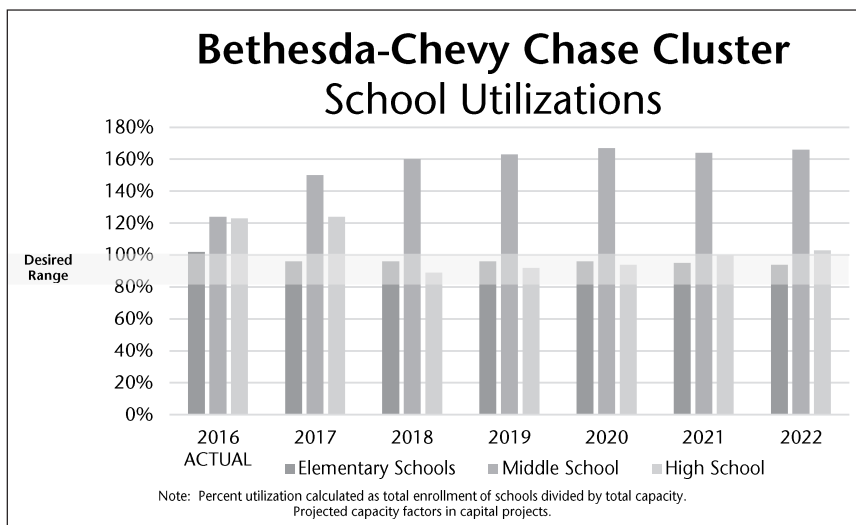
Planning Issue: Although a six-classroom addition opened in the 2009–2010 school year to accommodate the overutilization at Westland Middle School, student enrollment continues to increase beyond the capacity of the school. The opening of Bethesda-Chevy Chase Middle School #2 will address the overutilization of Westland Middle School. Relocatable classrooms will be utilized until the new school opens in August 2017. The superintendent of schools released his recommendation for the boundaries for Bethesda-Chevy Chase Middle School #2 on October 16, 2016 with Board of Education action scheduled in November 2016. The recommendation is included as part of Supplement A to the *Superintendent's Recommended FY 2018 Capital Budget and Amendments to the FY 2017–2022 CIP* which can be found on at the following link: http://gis.mcpsmd.org/cipmasterpdfs/CIPFY18_SupplementA_BCCMS2.pdf

Chevy Chase Elementary School

Non-capital Solution: In November 2010, the Board of Education approved a plan to construct a new middle school in the Bethesda-Chevy Chase Cluster and reassign Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level when Bethesda-Chevy Chase Middle School #2 opens in August 2017.

North Chevy Chase Elementary School

Non-capital Solution: In November 2010, the Board of Education approved a plan to construct a new middle school in the Bethesda-Chevy Chase Cluster and reassign Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level when Bethesda-Chevy Chase Middle School #2 opens in August 2017.



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Rosemary Hills Elementary School

Capital Project: The Board of Education requested funds to complete a revitalization/expansion project for this school with a completion date of January 2023. However, the adopted FY 2017–2022 CIP reflects a one year delay beginning with elementary school revitalization/expansion projects that have planning funds in FY 2018 and beyond. Therefore, the approved completion date for this project is January 2024. However, based on the Montgomery County Council Office of Legislative Oversight (OLO) study released in July 2015 regarding the revitalization/expansion program and the Facility Assessment with Criteria and Testing (FACT) methodology used to rank the schools, and the work of the FACT Review Committee, this school has been reassessed using the revised FACT methodology, and the data is being compiled by the consultant. The superintendent of schools will release his recommendation on the queue of schools in winter 2017 for Board of Education action in spring 2017. Pending the outcome of the reassessment, the queue for the revitalization/expansion projects may change. (For more information see Appendix J.) In order for this project to be completed on this schedule, the outcome of the FACT reassessment must maintain this project on the present queue position and county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

School	Project	Project Status*	Date of Completion
Bethesda-Chevy Chase HS	Classroom addition	Approved	Aug. 2018
Bethesda-Chevy Chase MS #2	New school	Approved	Aug. 2017
Rosemary Hills ES	Revitalization/expansion	Programmed	Jan. 2024

*Approved—Project has FY 2017 appropriation approved in the FY 2017–2022 CIP.

*Deferred—Funds have been deferred for a future CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds approved in FY 2017 or recommended in FY 2018 for a feasibility study.

*Recommended—Project has an FY 2018 appropriation recommended for the FY 2018 Capital Budget.

BETHESDA-CHEVY CHASE CLUSTER

Projected Enrollment and Space Availability

Effects of the Recommended Amendments to the FY 2017–2022 CIP and Non-CIP Actions on Space Available

Schools		Actual	Projections								
			16–17	17–18	18–19	19–20	20–21	21–22	22–23	2026	2031
Bethesda–Chevy Chase HS	Program Capacity	1683	1683	2408	2408	2408	2408	2408	2408	2408	2408
	Enrollment	2064	2081	2142	2205	2265	2411	2471	2500	2500	
	Available Space	(381)	(398)	266	203	143	(3)	(63)	(92)	(92)	
	Comments			Addition Complete							
Bethesda-Chevy Chase MS #2	Program Capacity		935	935	935	935	935	935	935	935	
	Enrollment		555	880	905	915	915	925	1000	1000	
	Available Space		380	55	30	20	20	10	(65)	(65)	
	Comments		Opens								
Westland MS	Program Capacity	1097	1097	1097	1097	1097	1097	1097	1097	1097	
	Enrollment	1352	1087	871	879	917	886	901	900	900	
	Available Space	(256)	10	226	218	180	211	196	197	197	
	Comments		See text								
Bethesda ES Grades (K–5)	Program Capacity	559	559	559	559	559	559	559			
	Enrollment	599	626	639	654	675	663	641			
	Available Space	(40)	(67)	(80)	(95)	(116)	(104)	(82)			
	Comments										
Chevy Chase ES Grades (3–6) Paired With Rosemary Hills ES	Program Capacity	473	473	473	473	473	473	473			
	Enrollment	556	425	424	427	427	434	433			
	Available Space	(83)	48	49	46	46	39	40			
	Comments		See text								
North Chevy Chase ES Grades (3–6) Paired With Rosemary Hills ES	Program Capacity	358	358	358	358	358	358	358			
	Enrollment	378	286	278	274	273	269	269			
	Available Space	(20)	72	80	84	85	89	89			
	Comments		See text								
Rock Creek Forest ES	Program Capacity	709	709	709	709	709	709	709			
	Enrollment	730	749	738	737	741	736	730			
	Available Space	(21)	(40)	(29)	(28)	(32)	(27)	(21)			
	Comments										
Rosemary Hills ES Grades (pre-K–2) Paired With Chevy Chase ES North Chevy Chase ES	Program Capacity	662	662	662	662	662	662	662			
	Enrollment	598	604	599	608	608	609	610			
	Available Space	64	58	63	54	54	53	52			
	Comments	Facility Planning for Rev/Ex		Planning for Revitalization/Expansion							
Somerset ES	Program Capacity	515	515	515	515	515	515	515			
	Enrollment	595	611	616	611	591	587	586			
	Available Space	(80)	(96)	(101)	(96)	(76)	(72)	(71)			
	Comments										
Westbrook ES	Program Capacity	550	550	550	550	550	550	550			
	Enrollment	409	379	360	363	349	329	326			
	Available Space	141	171	190	187	201	221	224			
	Comments										
Cluster Information	HS Utilization	123%	124%	89%	92%	94%	100%	103%	104%	104%	
	HS Enrollment	2064	2081	2142	2205	2265	2411	2471	2500	2500	
	MS Utilization	123%	81%	86%	88%	90%	89%	90%	94%	94%	
	MS Enrollment	1352	1642	1751	1784	1832	1801	1826	1900	1900	
	ES Utilization	101%	96%	96%	96%	96%	95%	94%	94%	94%	
ES Enrollment	3865	3680	3654	3674	3664	3627	3595	3600	3600		

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Facility Characteristics of Schools 2016–2017

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Bethesda-Chevy Chase HS	1934	2001	308,215	16.4		8		
Westland MS	1951	1997	146,006	25.1		6		
Bethesda ES	1952	1999	75,257	8.42				Yes
Chevy Chase ES	1936	2000	70,976	3.8		1		Yes
North Chevy Chase ES	1953	1995	65,982	7.9		5		Yes
Rock Creek Forest ES	1950	2015	98,140	8				Yes
Rosemary Hills ES	1956	1988	86,548	6.1				Yes
Somerset ES	1949	2005	80,122	3.7				Yes
Westbrook ES	1939	1990	91,359	12.5	Yes			Yes