

# Appendix D

## Subdivision Staging Policy FY 2017 School Test: Cluster Utilizations in 2021–2022 Reflects County Council Adopted FY 2017 Capital Budget and the FY 2017–2022 Capital Improvements Program (CIP) Effective July 1, 2016

### Elementary School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

Cluster Area	Projected August 2021 Enrollment	100% MCPS Program Capacity With BOE Requested FY17–22 CIP	Cluster Percent Utilization in 2021–2022 School Year	School Test Result Capacity is:	Cluster is?
Bethesda-Chevy Chase	3,565	3,864	92.3%	Adequate	Open
Montgomery Blair	4,701	4,783	98.3%	Adequate	Open
James Hubert Blake	2,573	2,554	100.7%	Adequate	Open
Winston Churchill	2,492	2,913	85.5%	Adequate	Open
Clarksburg	4,279	4,522	94.6%	Adequate	Open
Damascus	2,099	2,272	92.4%	Adequate	Open
Albert Einstein	3,057	2,847	107.4%	Inadequate	School Payment
Galthersburg	4,685	4,170	112.4%	Inadequate	School Payment
Walter Johnson	4,513	4,631	97.5%	Adequate	Open
John F. Kennedy	3,086	3,199	96.5%	Adequate	Open
Col. Zadok Magruder	2,609	2,843	91.8%	Adequate	Open
Richard Montgomery	2,750	2,884	95.4%	Adequate	Open
Northwest*	4,069	4,194	97.0%	Adequate	Open
Northwood	3,687	3,178	116.0%	Inadequate	School Payment
Paint Branch	2,570	2,503	102.7%	Adequate	Open
Poolesville	506	758	66.8%	Adequate	Open
Quince Orchard	3,148	2,781	113.2%	Inadequate	School Payment
Rockville	2,580	2,636	97.9%	Adequate	Open
Seneca Valley	2,537	2,425	104.6%	Adequate	Open
Sherwood	1,908	2,394	79.7%	Adequate	Open
Springbrook	3,409	3,332	102.3%	Adequate	Open
Watkins Mill	2,764	2,858	96.7%	Adequate	Open
Wheaton	3,150	3,454	91.2%	Adequate	Open
Walt Whitman	2,409	2,571	93.7%	Adequate	Open
Thomas S. Wootton	2,551	3,205	79.6%	Adequate	Open

\*Northwest Cluster elementary school capacity includes 20 classrooms of capacity for a solution to space deficits in the cluster.

## Subdivision Staging Policy FY 2017 School Test: Cluster Utilizations in 2021–2022 Reflects County Council Adopted FY 2017 Capital Budget and the FY 2017–2022 Capital Improvements Program (CIP) Effective July 1, 2016

### Middle School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

Cluster Area	Projected August 2021 Enrollment	100% MCPS Program Capacity With BOE Requested FY17–22 CIP	Cluster Percent Utilization in 2021–2022 School Year	School Test Result Capacity is:	Cluster is?
Bethesda-Chevy Chase	1,774	2,027	87.5%	Adequate	Open
Montgomery Blair	2,878	2,913	98.8%	Adequate	Open
James Hubert Blake	1,275	1,345	94.8%	Adequate	Open
Winston Churchill	1,426	1,696	84.1%	Adequate	Open
Clarksburg	2,117	2,171	97.5%	Adequate	Open
Damascus	923	982	94.0%	Adequate	Open
Albert Einstein	1,278	1,420	90.0%	Adequate	Open
Galthersburg	2,041	1,898	107.5%	Inadequate	School Payment
Walter Johnson	2,313	2,439	95.2%	Adequate	Open
John F. Kennedy	1,724	1,698	101.5%	Adequate	Open
Col. Zadok Magruder	1,180	1,616	73.0%	Adequate	Open
Richard Montgomery	1,392	1,445	96.3%	Adequate	Open
Northwest	2,145	2,235	96.0%	Adequate	Open
Northwood	1,813	1,830	99.1%	Adequate	Open
Paint Branch	1,380	1,401	98.5%	Adequate	Open
Poolesville	307	468	65.6%	Adequate	Open
Quince Orchard	1,442	1,646	87.6%	Adequate	Open
Rockville	1,106	952	116.2%	Inadequate	School Payment
Seneca Valley	1,252	1,397	89.6%	Adequate	Open
Sherwood	1,132	1,429	79.2%	Adequate	Open
Springbrook	1,276	1,250	102.1%	Adequate	Open
Watkins Mill	1,285	1,355	94.8%	Adequate	Open
Wheaton	1,423	1,466	110.7%	Inadequate	School Payment
Walt Whitman	1,511	1,502	100.6%	Adequate	Open
Thomas S. Wootton	1,348	1,641	82.1%	Adequate	Open

## Subdivision Staging Policy FY 2017 School Test: Cluster Utilizations in 2021–2022 Reflects County Council Adopted FY 2017 Capital Budget and the FY 2017–2022 Capital Improvements Program (CIP) Effective July 1, 2016

### High School Test: Percent Utilization >105% School Facility Payment and >120% Moratorium

Cluster Area	Projected August 2021 Enrollment	100% MCPS Program Capacity With BOE Requested FY17–22 CIP	Cluster Percent Utilization in 2021–2022 School Year	School Test Result Capacity is:	Cluster is?
Bethesda-Chevy Chase	2,434	2,407	101.1%	Adequate	Open
Montgomery Blair	3,396	2,920	116.3%	Inadequate	School Payment
James Hubert Blake	1,806	1,734	104.2%	Adequate	Open
Winston Churchill	2,254	1,986	113.5%	Inadequate	School Payment
Clarksburg*	1,997	2,025	98.6%	Adequate	Open
Damascus	1,390	1,551	89.6%	Adequate	Open
Albert Einstein**	2,033	1,739	116.9%	Inadequate	School Payment
Galthersburg	2,591	2,407	107.6%	Inadequate	School Payment
Walter Johnson***	2,865	2,515	113.9%	Inadequate	School Payment
John F. Kennedy	2,062	1,833	112.5%	Inadequate	School Payment
Col. Zadok Magruder	1,622	1,941	83.6%	Adequate	Open
Richard Montgomery	2,508	2,236	112.2%	Inadequate	School Payment
Northwest**	2,210	2,241	98.6%	Adequate	Open
Northwood****	2,002	1,744	114.8%	Inadequate	School Payment
Paint Branch	2,248	2,025	111.0%	Inadequate	School Payment
Poolesville	1,195	1,170	102.1%	Adequate	Open
Quince Orchard	2,050	1,857	110.4%	Inadequate	School Payment
Rockville	1,596	1,570	101.7%	Adequate	Open
Seneca Valley*	2,363	2,400	98.5%	Adequate	Open
Sherwood	1,915	2,166	88.4%	Adequate	Open
Springbrook	1,991	2,162	92.1%	Adequate	Open
Watkins Mill	1,845	1,942	95.0%	Adequate	Open
Wheaton	1,839	2,239	82.1%	Adequate	Open
Walt Whitman	2,231	2,398	93.0%	Adequate	Open
Wootton	2,237	2,420	92.4%	Adequate	Open

\* Enrollments for Clarksburg, Northwest and Seneca Valley high schools are estimated to reflect future reassignments to Seneca Valley HS.

\*\* Einstein High School Capacity includes a 6 classroom addition in a placeholder project.

\*\*\* Walter Johnson High School Capacity includes an 8 classroom addition in a placeholder project.

\*\*\*\* Northwood High School Capacity includes a 10 classroom addition in a placeholder project.

