Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study

Public Information Meeting Division of Capital Planning January 23 and 24, 2019

https://www.montgomeryschoolsmd.org/departments/planning/UpcountyHSBoundaryStudy.aspx

Agenda

- Background and Scope
- Projections and Seats Available
- Revised Policy FAA
- Boundary Process
- Program Offerings
- Decision Making Process
- Questions and Answers

Background and Scope





Board Resolution

- Adopted November 2018
- Expanded the scope to include all of the middle schools in these three clusters
- Will explore school reassignments for Clarksburg, Northwest, and Seneca Valley high schools
- Will address student enrollment patterns and utilizations rates at the middle schools in these clusters
- Report to be forwarded to the Board by end of school year
- No elementary school boundaries will be changed

http://gis.mcpsmd.org/boundarystudypdfs/SVHS_BOEAdoptedBoundaryStudy.pdf

Schools Included in Study

Clarksburg HS

Neelsville MS
Capt. James E. Daly ES
Fox Chapel ES

Rocky Hill MS
Clarksburg ES
William B. Gibbs, Jr. ES
Little Bennett ES

Hallie Wells MS
Cedar Grove ES
Clarksburg Village Site #2 ES
Wilson Wims ES

Northwest HS

Roberto Clemente MS
Clopper Mill ES
Germantown ES
Great Seneca Creek ES

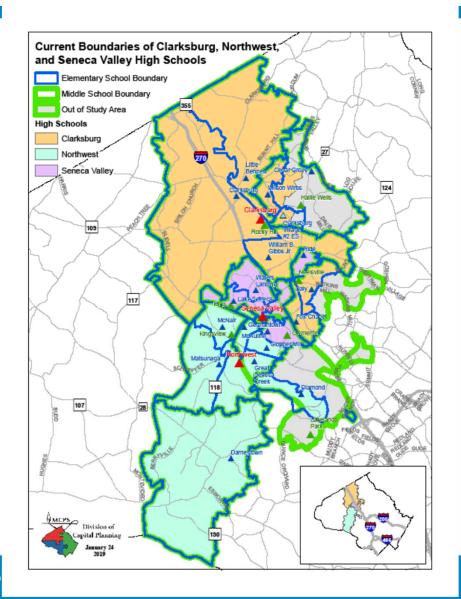
Kingsview MS Great Seneca Creek ES Ronald McNair ES Spark M. Matsunaga ES Lakelands Park MS
Darnestown ES
Diamond ES

Seneca Valley HS

Roberto W. Clemente MS S. Christa McAuliffe ES Dr. Sally K. Ride ES Dr. Martin Luther King, Jr. MS Lake Seneca ES Dr. Sally K. Ride ES Waters Landing ES

- <u>No</u> elementary school boundaries will change as part of this boundary study.
- Elementary school service areas will be used as the building blocks for possible middle school and high school options.
- Elementary schools assigned to Damascus, Quince Orchard and Watkins Mill clusters will not be part of this boundary study.

Map of Study Area







Projections and Available Seats



HS Enrollment Projections

Actual School Enroll 2018–19		Projected Enrollment						
	2019–20	2020–21	2021–22	2022–23	2023–24	2024–25		
	Clarksburg HS							
Number of Seats	2,034	2,034	2,034	2,034	2,034	2,034	2,034	
Number of Students	2,342	2,281	2,374	2,487	2,668	2,757	2,848	
Available Seats/Deficits	-308	-247	-340	-453	-634	-723	-814	
Northwest HS								
Number of Seats	2,286	2,286	2,286	2,286	2,286	2,286	2,286	
Number of Students	2,590	2,640	2,727	2,776	2,873	2,974	2,981	
Available Seats/Deficits	-304	-354	-441	-490	-587	-688	-695	
Seneca Valley HS								
Number of Seats	1,330	1,330	2,581	2,581	2,581	2,581	2,581	
Number of Students	1,184	1,209	1,203	1,214	1,256	1,281	1,301	
Available Seats/Deficits	146	121	1,378	1,367	1,325	1,300	1,280	

MS Enrollment Projections

	Actual			Projected	Enrollment		
School	Enroll 2018–19	2019–20	2020–21	2021–22	2022–23	2023–24	2024–25
Rob	Roberto Clemente MS (Northwest and Seneca Valley Clusters)						
Number of Seats	1,231	1,231	1,231	1,231	1,231	1,231	1,231
Number of Students	1,307	1,379	1,355	1,360	1,373	1,392	1,394
Available Seats/Deficits	-76	-148	-124	-129	-142	-161	-163
	Martin Luther King, Jr. MS (Seneca Valley Cluster)						
Number of Seats	914	914	914	914	914	914	914
Number of Students	648	680	757	793	800	798	838
Available Seats/Deficits	266	234	157	121	114	116	76
Kingsview MS (Northwest Cluster)							
Number of Seats	1,041	1,041	1,041	1,041	1,041	1,041	1,041
Number of Students	998	1,071	1,014	1,003	997	980	979
Available Seats/Deficits	43	24	27	38	44	61	62

MS Enrollment Projections

School	Actual	Projected Enrollment					
	Enroll 2018-19	2019–20	2020–21	2021–22	2022–23	2023–24	2024–25
Lakelands Park MS (Northwest Cluster)							
Number of Seats	1,147	1,147	1,147	1,147	1,147	1,147	1,147
Number of Students	1,123	1,136	1,146	1,151	1,171	1,191	1,195
Available Seats/Deficits	24	11	2	-4	-24	-44	-48
Neelsville MS (Clarksburg Cluster)							
Number of Seats	956	956	956	956	956	956	956
Number of Students	945	931	933	908	917	946	957
Available Seats/Deficits	11	25	23	48	39	10	-1

MS Enrollment Projections

School	Actual	Projected Enrollment					
	Enroll 2018-19	2019–20	2020–21	2021–22	2022–23	2023–24	2024–25
Rocky Hill MS (Clarksburg Cluster)							
Number of Seats	1,020	1,020	1,020	1,020	1,020	1,020	1,020
Number of Students	844	894	799	899	946	998	1,023
Available Seats/Deficits	176	126	221	121	74	22	-3
Hallie Wells MS (Clarksburg Cluster)							
Number of Seats	982	982	982	982	982	982	982
Number of Students	792	794	848	877	949	1,002	1,032
Available Seats/Deficits	190	188	134	105	33	-20	-50

Revised Policy FAA Educational Facilities Planning

https://www.montgomeryschoolsmd.org/departments/policy/pdf/faa.pdf

Policy Factors (Section G)

- Demographic Characteristics of Student Population
 - Analyses of options take into account the impact of various options on the overall populations of affected schools
 - Options should especially strive to create a diverse student body in each of the affected schools in alignment with Policy ACD, Quality Integrated Education

Geography

- Options should take into account the geographic proximity of communities to schools, as well as articulation, traffic, and transportation patterns, and topography
- In addition, options should consider, at a minimum, not only schools within a high school cluster but also other adjacent schools

Policy Factors

- Stability of School Assignment Over Time
 - Options should result in stable assignments for as long a period as possible and consider recent assignments
- Facility Utilization
 - Plans should result in facility utilization in 80-100% range over the long term, whenever possible
 - Shared used of a facility by more than cluster may be the most feasible plan in some cases
 - Plans should be fiscally responsible

Policy Factors

- Superintendent will provide a rationale for each recommendation that demonstrates extent to which each factor is advanced
- While each factor will be considered, it may not be feasible to reconcile each and every recommendation with each and every factor

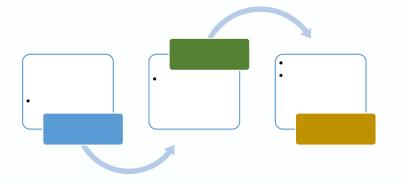
Stakeholder Input (Section E)

- Use multiple strategies to obtain community input which may vary according to the nature, size, and scope of project
- Strategies may include, but not be limited to:
 - Systemwide committees
 - Focus groups
 - Task forces
 - Work groups
 - Roundtable discussion groups
 - Surveys
 - And other types of planning sessions

Stakeholder Input

- Superintendent directs staff to develop options to change school boundaries
- Staff develops options for community input to reflect a range of approaches to advance factors and provide rational
- Seek input from multiple stakeholders to advise superintendent on staff-developed options

Boundary Process



Changes in Process

Previous Process	Revised Process
Formation of Committee	Broad outreach using multiple strategies for obtaining community input which may vary according to the nature, size, and scope of the project
Criteria development (similar to four factors in policy) by Committee to guide creation of option development by staff	Policy factors will be used by staff to create options
PTA members gathered input at PTA meetings	 Staff will gather input using various strategies: Google forms/surveys Community meetings to gather input Video of meeting/questions Letters to superintendent/Board
Committee evaluations	Staff evaluation of Google forms/surveys
PTA position papers included in report	PTA positions papers will not be part of report; can be submitted separately

Boundary Process

- Conduct same meeting at 3 high schools
- Share process and answer questions

Public Information Meeting #1

Present 1st Round of Options/Input Gathering

- Present options at multiple meetings
- Break out into small groups
- Online google form to gather feed back
- Staff evaluates input to determine if additional options are necessary

- Present feedback on 1st round of options/2nd round of options (if needed) at multiple meetings
- Staff evaluated input
- Google form to gather input if there is a 2nd round of options

Presentation of Feedback on 1st Round of Options

Final Public Information Meeting

- Present feedback on 2nd round of options at 3 high schools
- Share next steps in process





Program Offerings





Clarksburg HS Programs

- Advanced Placement Power Scholars (APPS)
 - Application 4 year program that combines honors levels, advanced placement, and/or dual college enrollment course work
- P-TECH (Pathways in Network and Information Technology)
 - Dual enrollment program to earn high school diploma and Associate of Applied Science

CTE Programs

- Academy of Health and Biosciences
- Fire Science and Rescue Program (offsite)
- Computer Science
- Project Lead the Way—Engineering
- Network Operations
- Early Child Development

Northwest HS Programs

- · Academy of Biotechnology
- Academy of Fine Arts
- Academy of Finance
- · Early Child Development
- Advanced Curriculum for Excellence in Science (ACES) Scholars Program
 - Honors and advanced placement level course works in sciences and earn college credit
- Middle College Program
 - Earn high school diploma and Associates degree with Montgomery College with focus in general engineering and general studies
- Ulysses Signature Program
 - Application program that encourages student initiated in area of strong interest that emphasizes research skills

Seneca Valley HS Programs

- Achieving Collegiate Excellence and Success (ACES)
 - Collaboration with MCPS, Montgomery College, and Universities at Shady Grove
- College Institute
 - Earn college credit in HS
- International Baccalaureate Program
 - Teach students to think critically and independently
- NJROTC
 - Naval Junior Reserve Officers Training Corp

Seneca Valley HS CTE Programs

- Academy of Health Professions
- Academy of Information Technology (AOIT)
- Architecture and CAD Technology (Coming in 2020)
- Automotive Technology
- Cisco Networking Academy
- Construction Trades (Coming in 2020)
 - Building Construction Trades
 - Carpentry
 - Construction Electricity
 - HVAC
 - Masonry
 - Plumbing
- Cybersecurity (Coming in 2020)
- Early Childhood Development
- Project Lead the Way—Engineering

Schedule



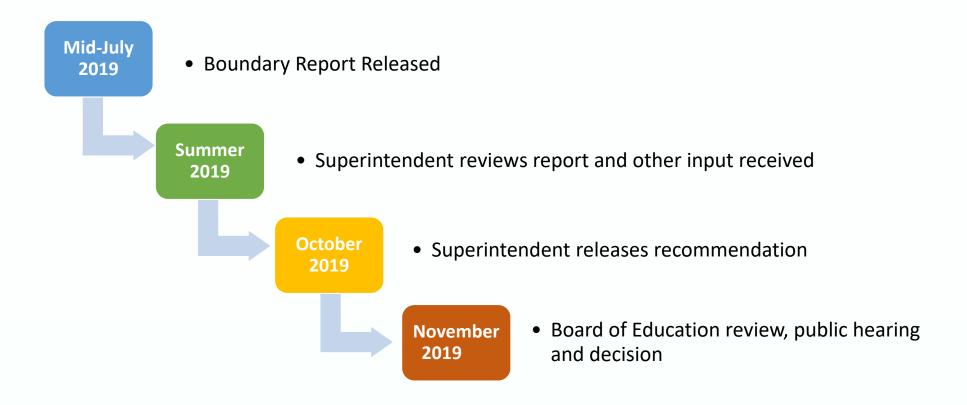
Schedule of Meetings

Date and Time	Action	Location
Wednesday, January 23, 2019 (6:30-8:30 pm)	Public Information Meeting #1	Clarksburg HS
Thursday, January 24, 2019 (6:30-8:30 pm)		Seneca Valley HS
Early March (7:00–9:00 pm)	Presentation of 1st Round of Options	TBD
Early March (7:00–9:00 pm)		TBD
Early March (7:00–9:00 pm)		TBD
Early April (7:00–9:00 pm)	Presentation of 2 nd Round of Options (if necessary)/Feedback	TBD
Early April (7:00–9:00 pm)		TBD
Early April (7:00–9:00 pm)		TBD
Monday, April 29, 2019 (6:30-8:30pm)	Public Information Meeting #2	Seneca Valley HS
Tuesday, April 30, 2019 (6:30-8:30pm)		Northwest HS
Wednesday, May 1, 2019 (6:30-8:30pm)		Clarksburg HS

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Next Steps





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