

Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study

March 2019

Option #1	<p><u>Proposed High School Reassignments</u> Reassign Capt James E. Daly ES and Fox Chapel ES from Clarksburg HS to Seneca Valley HS</p> <p><u>Proposed Middle School Reassignments</u> Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS</p>
Option #2	<p><u>Proposed High School Reassignments</u> Reassign Capt James E. Daly ES and William B. Gibbs ES from Clarksburg HS to Seneca Valley HS</p> <p><u>Proposed Middle School Reassignments</u> Reassign Fox Chapel ES from Neelsville MS to Rocky Hill MS Reassign William B. Gibbs ES from Rocky Hill MS to Neelsville MS Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS</p>
Option #3	<p><u>Proposed High School Reassignments</u> Reassign James E. Daly ES and William B. Gibbs ES from Clarksburg HS to Seneca Valley HS Reassign Clopper Mill Island from Northwest HS to Seneca Valley HS Reassign Spark M. Matsunaga ES Island from Northwest HS to Seneca Valley HS</p> <p><u>Proposed Middle School Reassignments</u> Reassign Fox Chapel ES from Neelsville MS to Rocky Hill MS Reassign William B. Gibbs ES from Rocky Hill MS to Neelsville MS Reassign Spark M. Matsunaga ES Island from Kingsview MS to Martin Luther King Jr MS Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS</p>
Option #4	<p><u>Proposed High School Reassignments</u> Reassign Darnestown ES from Northwest HS to Seneca Valley HS Reassign Little Bennett ES from Clarksburg HS to Seneca Valley HS</p> <p><u>Proposed Middle School Reassignments</u> Reassign Darnestown ES from Lakelands Park MS to King MS Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS</p>
Option #5	<p><u>Proposed High School Reassignments</u> Reassign Germantown ES from Northwest HS to Seneca Valley HS Reassign William B. Gibbs ES from Clarksburg HS to Seneca Valley HS Reassign Clopper Mill ES Island from Northwest HS to Seneca Valley HS Reassign Spark M. Matsunaga ES Island from Northwest HS to Seneca Valley HS</p> <p><u>Proposed Middle School Reassignments</u> Reassign Portion of Great Seneca Creek ES from Clemente MS to Kingsview MS Reassign Spark M. Matsunaga ES Island from Kingsview MS to Martin Luther King, Jr MS</p>
Option #5a	<p><u>Proposed High School Reassignments</u> Reassign Germantown ES from Northwest HS to Seneca Valley HS Reassign William B. Gibbs ES from Clarksburg HS to Seneca Valley HS Reassign Clopper Mill ES Island from Northwest HS to Seneca Valley HS Reassign Spark M. Matsunaga ES Island from Northwest HS to Seneca Valley HS</p> <p><u>Proposed Middle School Reassignments</u> Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS Reassign William B. Gibbs ES from Rocky Hill MS to Martin Luther King, Jr MS Reassign Spark M. Matsunaga ES Island from Kingsview MS to Martin Luther King, Jr MS</p>
Option #6	<p><u>Proposed High School Reassignments</u> Reassign a portion of William Gibbs ES (South of Old Baltimore Rd and West of Route 355) from Clarksburg HS to Seneca Valley HS Reassign Fox Chapel ES from Clarksburg ES to Seneca Valley HS Reassign northern portion of Germantown ES from Northwest HS to Seneca Valley HS Reassign Clopper Mill ES Island from Northwest HS to Seneca Valley HS Reassign Spark M. Matsunaga ES Island from Northwest HS to Seneca Valley HS</p> <p><u>Proposed Middle School Reassignments</u> Reassign Fox Chapel ES from Neelsville MS to Martin Luther King, Jr MS Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS Reassign Spark M. Matsunaga ES Island from Kingsview MS to Martin Luther King, Jr MS</p>
Option #7	<p><u>Proposed High School Reassignments</u> Reassign McNair ES from Northwest HS to Seneca Valley HS Reassign Fox Chapel ES from Clarksburg HS to Seneca Valley HS</p> <p><u>Proposed Middle School Reassignments</u> Reassign Fox Chapel ES from Neelsville MS to Clemente MS Reassign Germantown ES from Clemente MS to Kingsview MS Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS</p>

Current Enrollment and Demographic Data

Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study

March 2019

Current Enrollment and Demographic Data

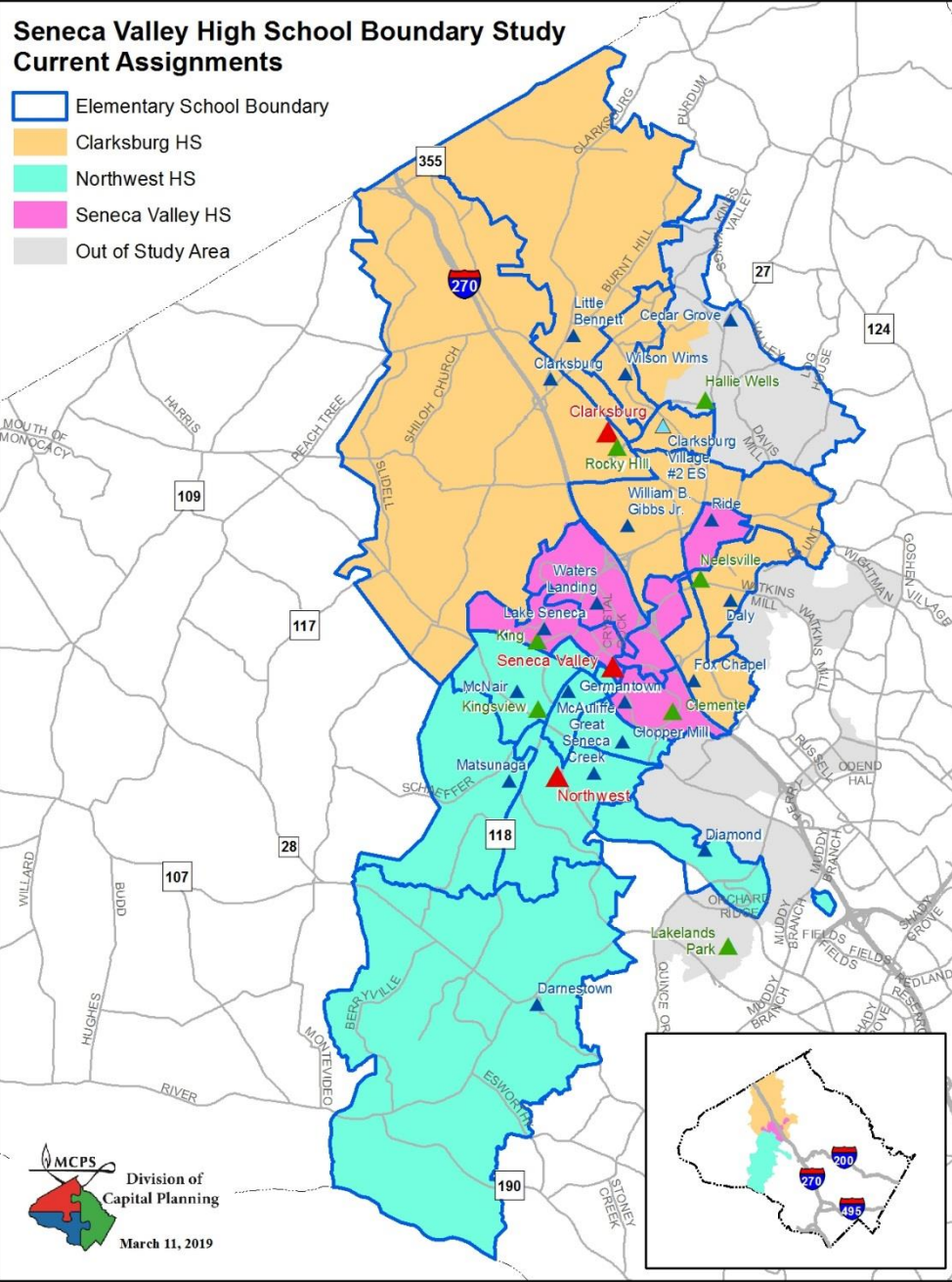
School	Projected Number of Students					2018-19 Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	Clarksburg HS											
Maximum Number of Seats= 2,034												
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
Percent of Building Occupied	117%	122%	131%	136%	140%							
Available Seats	-340	-453	-634	-723	-814							
Northwest HS												
Maximum Number of Seats= 2,286												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
Percent of Building Occupied	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
Seneca Valley HS												
Maximum Number of Seats= 2,581												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
Percent of Building Occupied	47%	47%	49%	50%	50%							
Available Seats	1,378	1,367	1,325	1,300	1,280							

Current Enrollment and Demographic Data








School	Projected Number of Students					2018-19						
						Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
Roberto Clemente MS												
Maximum Number of Seats= 1,231												
Number of Students	1,335	1,360	1,373	1,392	1,394	26.1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
Percent of Building Occupied	108%	110%	112%	113%	113%							
Available Seats	-104	-129	-142	-161	-163							
Martin Luther King, Jr. MS												
Maximum Number of Seats= 914												
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
Percent of Building Occupied	83%	87%	88%	87%	92%							
Available Seats	157	121	114	116	76							
Kingsview MS												
Maximum Number of Seats= 1,041												
Number of Students	1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
Percent of Building Occupied	97%	96%	96%	94%	94%							
Available Seats	27	38	44	61	62							
Lakelands Park MS												
Maximum Number of Seats= 1,147												
Number of Students	1,146	1,151	1,171	1,191	1,195	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
Percent of Building Occupied	100%	100%	102%	104%	104%							
Available Seats	1	-4	-24	-44	-48							
Neelsville MS												
Maximum Number of Seats= 956												
Number of Students	933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2.5%	66.7%	18.0%
Percent of Building Occupied	98%	95%	96%	99%	100%							
Available Seats	23	48	39	10	-1							
Rocky Hill MS												
Maximum Number of Seats= 1,020												
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
Percent of Building Occupied	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
Hallie Wells MS												
Maximum Number of Seats= 982												
Number of Students	848	877	949	1,002	1,032	21.3%	33.7%	13.8%	23.4%	7.7%	16.5%	3.2%
Percent of Building Occupied	86%	89%	97%	102%	105%							
Available Seats	134	105	33	-20	-50							

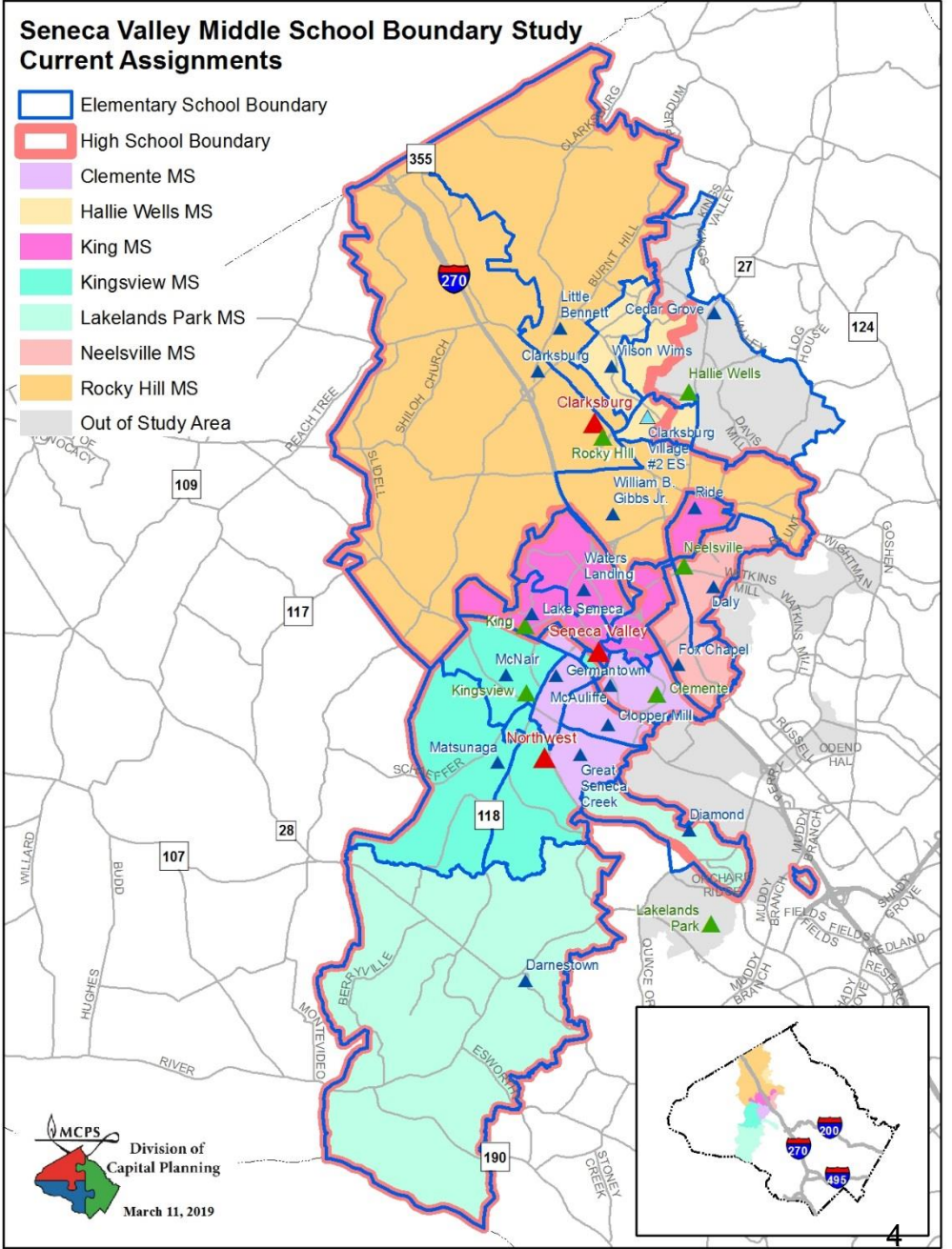
Seneca Valley High School Boundary Study Current Assignments

-  Elementary School Boundary
-  Clarksburg HS
-  Northwest HS
-  Seneca Valley HS
-  Out of Study Area



Seneca Valley Middle School Boundary Study Current Assignments

-  Elementary School Boundary
-  High School Boundary
-  Clemente MS
-  Hallie Wells MS
-  King MS
-  Kingsview MS
-  Lakelands Park MS
-  Neelsville MS
-  Rocky Hill MS
-  Out of Study Area



Option #1

Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study

March 2019

Proposed High School Reassignments

Reassign Capt. James E. Daly ES and Fox Chapel ES from Clarksburg HS to Seneca Valley HS

Proposed Middle School Reassignments

Reassign portion of Great Seneca Creek ES from Roberto Clemente MS to Kingsview MS

Proposed Articulation Change

Neelsville MS will articulate to Seneca Valley HS

Provides straight articulation for Great Seneca Creek ES to Kingsview MS

Proposed High School Boundary Reassignments

School	Projected Number of Students					2018-19 Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	Clarksburg HS											
Maximum Number of Seats= 2,034												
<u>No Change:</u>												
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
Percent of Building Occupied	117%	122%	131%	136%	140%							
Available Seats	-340	-453	-634	-723	-814							
<u>With Change:</u>												
Number of Students	2,062	1,998	2,043	2,106	2,207	27.4%	24.5%	18.6%	24.9%	4.6%	20.4%	4.8%
Percent of Building Occupied	101%	98%	100%	104%	109%							
Available Seats	-28	36	-9	-72	-173							
Northwest HS												
Maximum Number of Seats= 2,286												
<u>No Change:</u>												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
Percent of Building Occupied	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
Seneca Valley HS												
Maximum Number of Seats= 2,581												
<u>No Change:</u>												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
Percent of Building Occupied	47%	47%	49%	50%	50%							
Available Seats	1,378	1,367	1,325	1,300	1,280							
<u>With Change:</u>												
Number of Students	1,515	1,703	1,881	1,932	1,942	33.8%	10.5%	40.0%	11.8%	3.9%	41.3%	15.1%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	78%	85%	92%	94%	95%							
Available Seats	566	378	200	149	139							

Notes: In the 2020-2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021-2022 school year, the data displays Grades 9-11 reassignments with Grade 12 students grandfathered at their current school assignment. The Board of Education will make a decision on the grandfathering in November 2019.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

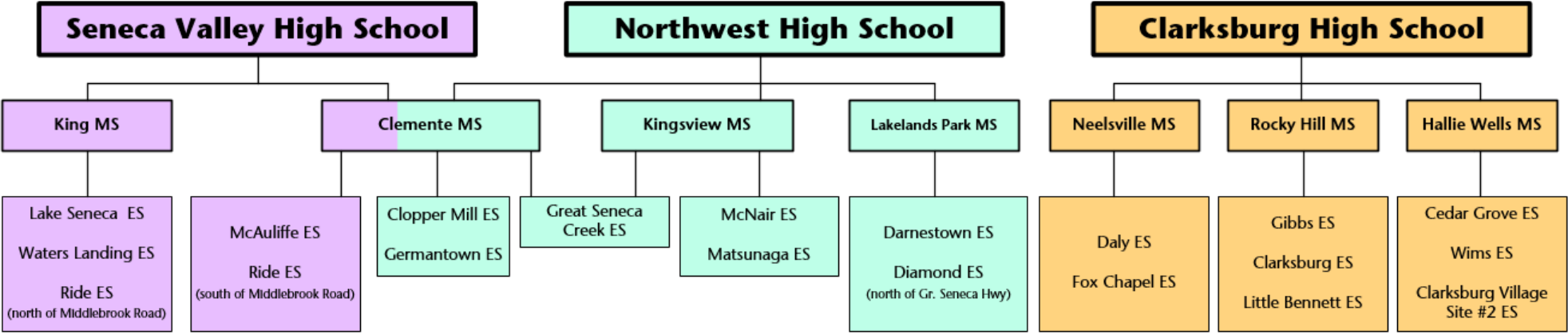
No option will provide full capacity relief for Clarksburg or Northwest high schools. It is anticipated that, capacity relief for Northwest High School will be provided in the future with the opening of Crown High School. A long-term plan for Clarksburg High School will be developed in a future CIP.

Proposed Middle School Boundary Reassignments

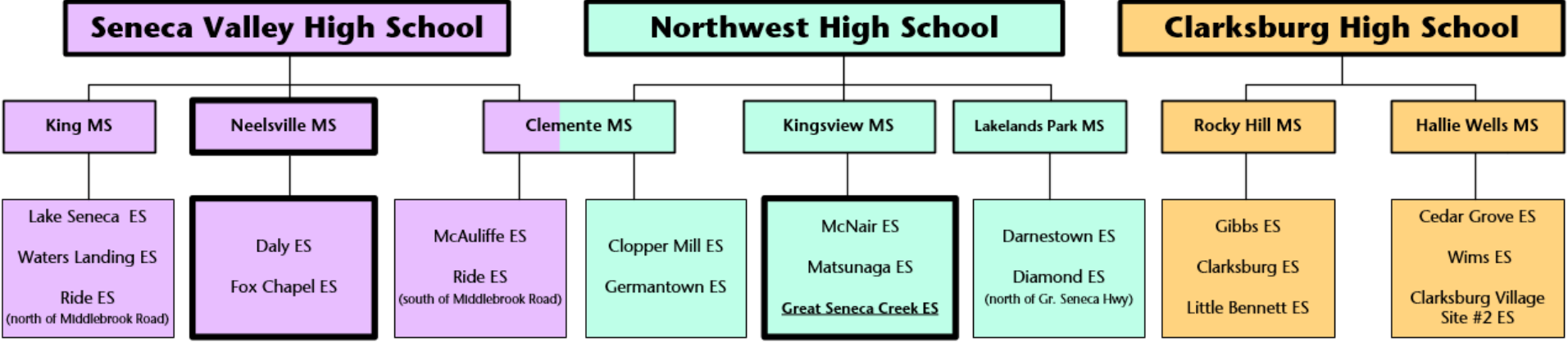
School	Projected Number of Students					2018-19 Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	Roberto Clemente MS											
Maximum Number of Seats= 1,231												
<u>No Change:</u>												
Number of Students	1,335	1,360	1,373	1,392	1,394	26.1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
<i>Percent of Building Occupied</i>	<i>108%</i>	<i>110%</i>	<i>112%</i>	<i>113%</i>	<i>113%</i>							
Available Seats	-104	-129	-142	-161	-163							
<u>With Change:</u>												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
<i>Percent of Building Occupied</i>	<i>98%</i>	<i>95%</i>	<i>97%</i>	<i>99%</i>	<i>100%</i>							
Available Seats	27	65	35	11	2							
Kingsview MS												
Maximum Number of Seats= 1,041												
<u>No Change:</u>												
Number of Students	1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
<i>Percent of Building Occupied</i>	<i>97%</i>	<i>96%</i>	<i>96%</i>	<i>94%</i>	<i>94%</i>							
Available Seats	27	38	44	61	62							
<u>With Change:</u>												
Number of Students	1,145	1,197	1,174	1,152	1,144	26.8%	23.0%	18.6%	25.5%	6.0%	24.8%	3.6%
<i>Percent of Building Occupied</i>	<i>110%</i>	<i>115%</i>	<i>113%</i>	<i>111%</i>	<i>110%</i>							
Available Seats	-104	-156	-133	-111	-103							

Note: In the 2020-2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021-2022 the data displays all Grade 6-8 students reassignments. The Board of Education will make a decision on the grandfathering in November 2019.






Current Boundary Articulations

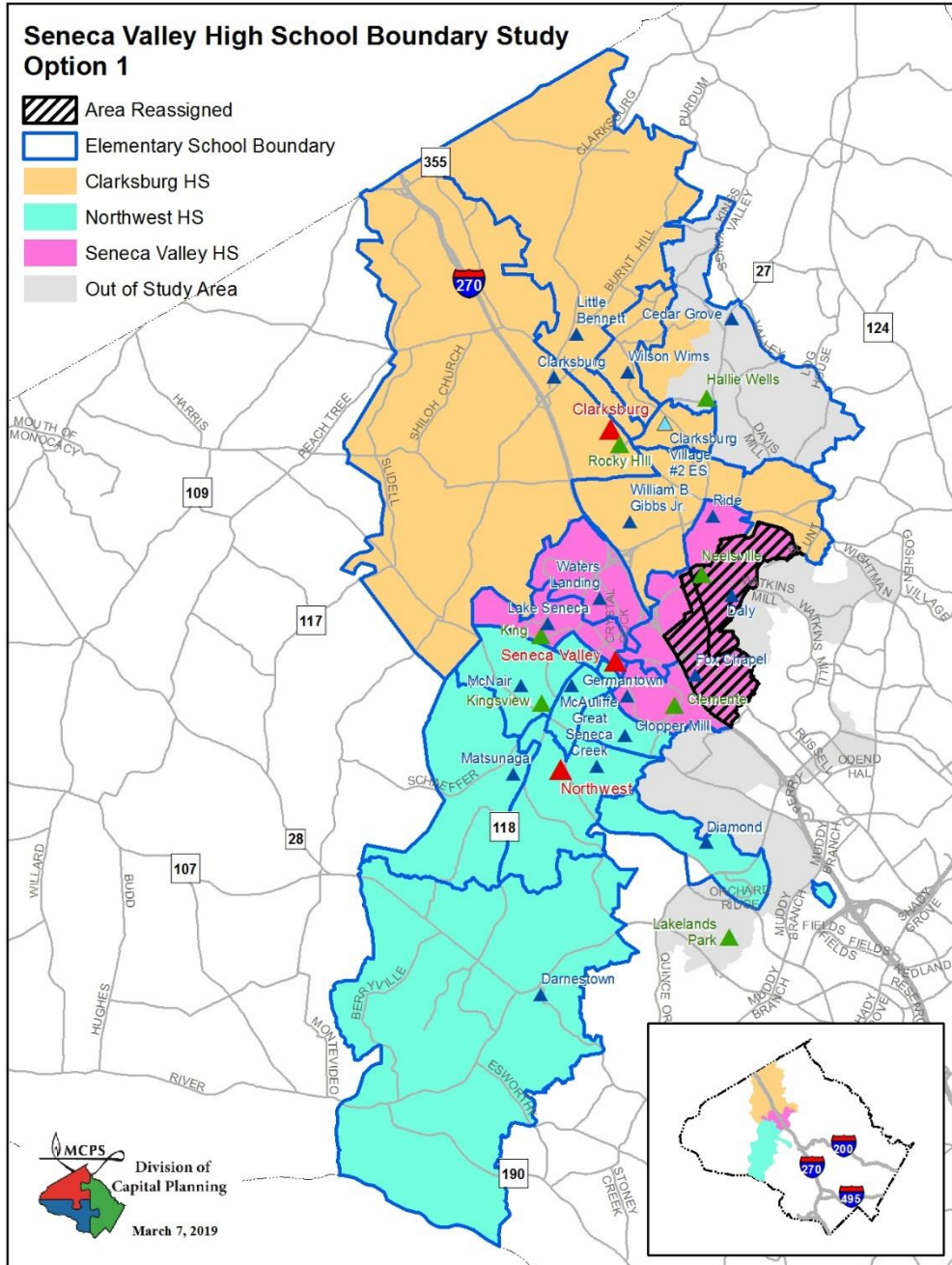


Option 1














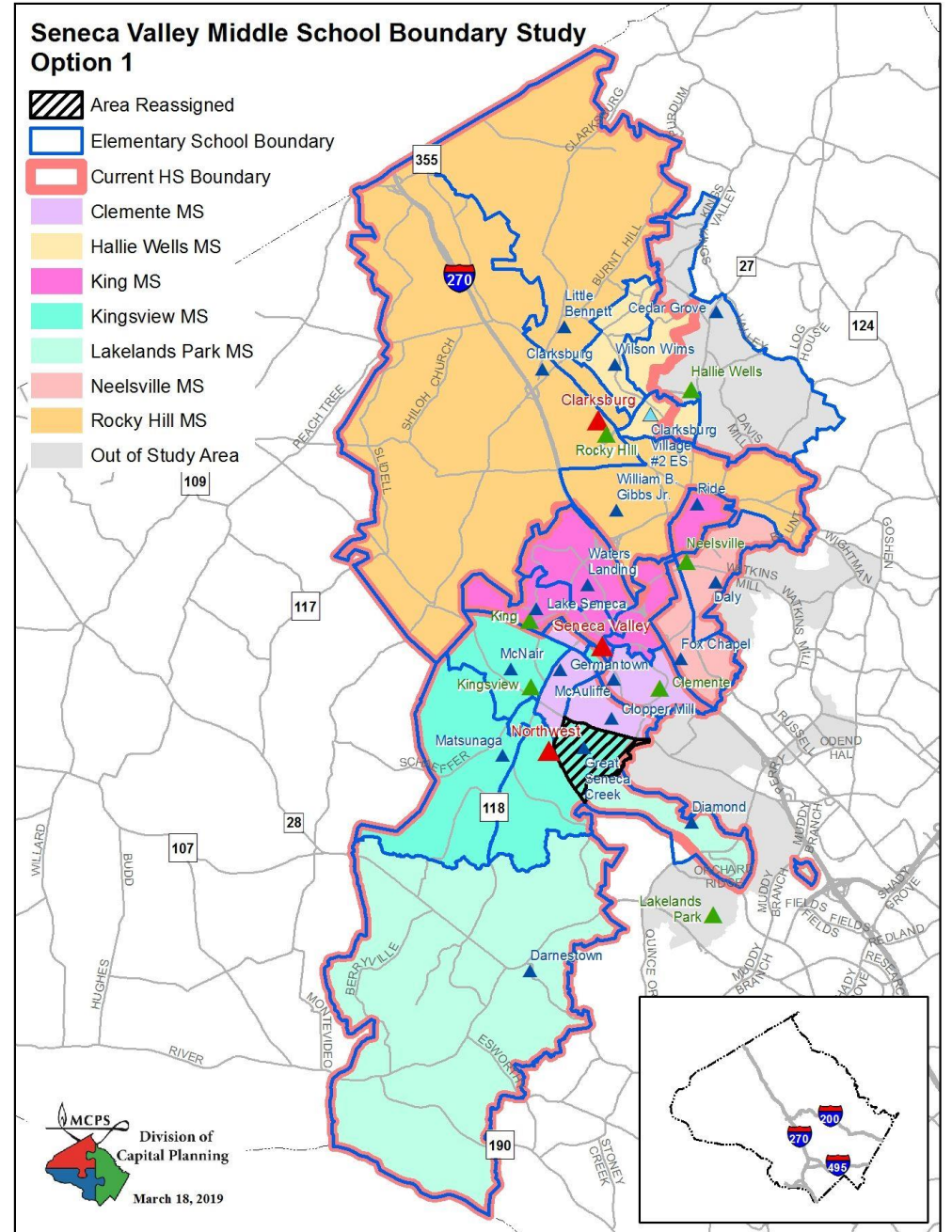
Seneca Valley High School Boundary Study Option 1

-  Area Reassigned
-  Elementary School Boundary
-  Clarksburg HS
-  Northwest HS
-  Seneca Valley HS
-  Out of Study Area



Seneca Valley Middle School Boundary Study Option 1

-  Area Reassigned
-  Elementary School Boundary
-  Current HS Boundary
-  Clemente MS
-  Hallie Wells MS
-  King MS
-  Kingsview MS
-  Lakelands Park MS
-  Neelsville MS
-  Rocky Hill MS
-  Out of Study Area



Option #2

Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study

March 2019

Proposed High School Reassignments

Reassign Capt. James E. Daly ES and William B. Gibbs ES from Clarksburg HS to Seneca Valley HS

Proposed Middle School Reassignments

Reassign Fox Chapel ES from Neelsville MS to Rocky Hill MS

Reassign William B. Gibbs ES from Rocky Hill MS to Neelsville MS

Reassign portion of Great Seneca Creek ES from Roberto Clemente MS to Kingsview MS

Proposed Articulation Change

Neelsville MS will articulate to Seneca Valley HS

Provides straight articulation for Great Seneca Creek ES to Kingsview MS

Proposed High School Boundary Reassignments

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	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	Clarksburg HS											
Maximum Number of Seats= 2,034												
<u>No Change:</u>												
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
Percent of Building Occupied	117%	122%	131%	136%	140%							
Available Seats	-340	-453	-634	-723	-814							
<u>With Change:</u>												
Number of Students	2,020	1,956	1,985	2,056	2,166	27.8%	22.2%	24.4%	21.2%	4.5%	23.8%	7.4%
Percent of Building Occupied	99%	96%	98%	101%	106%							
Available Seats	14	78	49	-22	-132							
Northwest HS												
Maximum Number of Seats= 2,286												
<u>No Change:</u>												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
Percent of Building Occupied	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
Seneca Valley HS												
Maximum Number of Seats= 2,581												
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Percent of Building Occupied	47%	47%	49%	50%	50%							
Available Seats	1,378	1,367	1,325	1,300	1,280							
<u>With Change:</u>												
Number of Students	1,557	1,745	1,939	1,982	1,983	33.3%	13.0%	34.3%	15.3%	4.1%	37.5%	12.5%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	80%	87%	94%	96%	96%							
Available Seats	524	336	142	99	98							

Notes: In the 2020-2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021-2022 school year, the data displays Grades 9-11 reassignments with Grade 12 students grandfathered at their current school assignment. The Board of Education will make a decision on the grandfathering in November 2019.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

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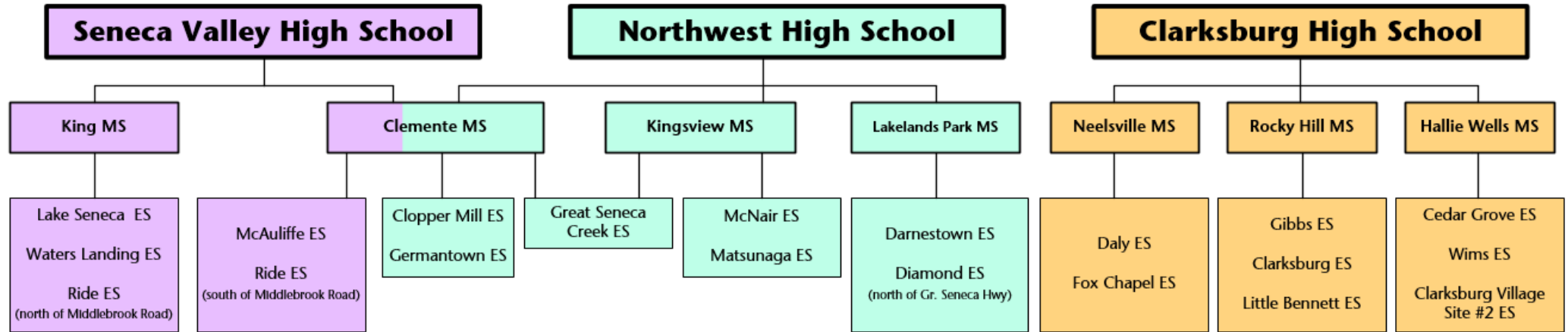
Proposed Middle School Boundary Reassignments

School	Projected Number of Students					2018-19 Race/Ethnic Composition						
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	Roberto Clemente MS											
Maximum Number of Seats= 1,231												
<u>No Change:</u>												
Number of Students	1,335	1,360	1,373	1,392	1,394	26.1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
<i>Percent of Building Occupied</i>	108%	110%	112%	113%	113%							
Available Seats	-104	-129	-142	-161	-163							
<u>With Change:</u>												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
<i>Percent of Building Occupied</i>	98%	95%	97%	99%	100%							
Available Seats	27	65	35	11	2							
Kingsview MS												
Maximum Number of Seats= 1,041												
<u>No Change:</u>												
Number of Students	1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
<i>Percent of Building Occupied</i>	97%	96%	96%	94%	94%							
Available Seats	27	38	44	61	62							
<u>With Change:</u>												
Number of Students	1,145	1,197	1,174	1,152	1,144	26.8%	23.0%	18.6%	25.5%	6.0%	24.8%	3.6%
<i>Percent of Building Occupied</i>	110%	115%	113%	111%	110%							
Available Seats	-104	-156	-133	-111	-103							
Neelsville MS												
Maximum Number of Seats= 956												
<u>No Change:</u>												
Number of Students	933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2.5%	66.7%	18.0%
<i>Percent of Building Occupied</i>	98%	95%	96%	99%	100%							
Available Seats	23	48	39	10	-1							
<u>With Change:</u>												
Number of Students	965	941	959	988	1,010	31.6%	14.6%	41.0%	8.5%	4.2%	59.0%	15.7%
<i>Percent of Building Occupied</i>	101%	98%	100%	103%	106%							
Available Seats	-9	15	-3	-32	-54							
Rocky Hill MS												
Maximum Number of Seats= 1,020												
<u>No Change:</u>												
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
<i>Percent of Building Occupied</i>	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
<u>With Change:</u>												
Number of Students	767	866	904	956	970	27.3%	23.0%	27.0%	17.5%	5.1%	30.0%	6.8%
<i>Percent of Building Occupied</i>	75%	85%	89%	94%	95%							
Available Seats	253	154	116	64	50							

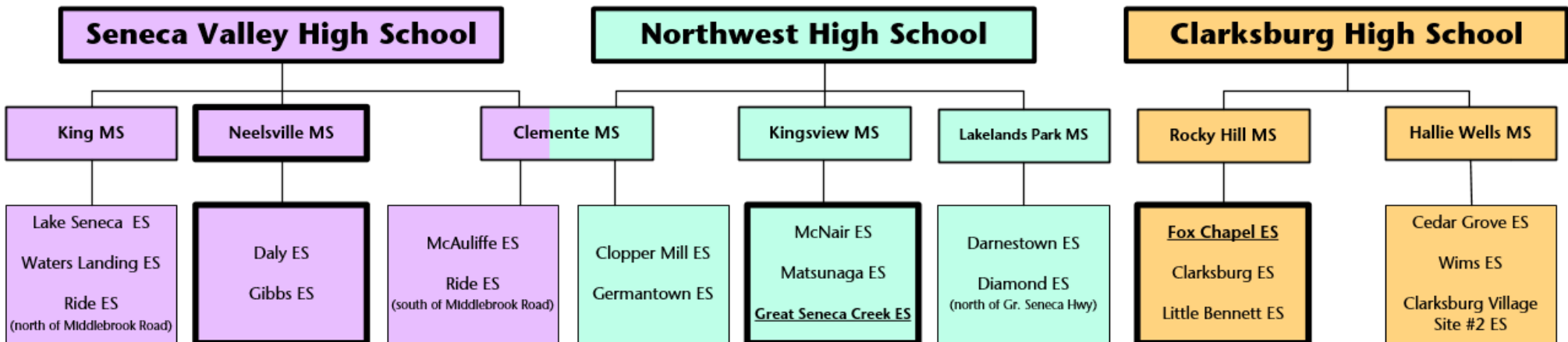
Note: In the 2020–2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021–2022 the data displays all Grade 6–8 students reassignments. The Board of Education will make a decision on the grandfathering in November 2019.

A capital project is planned for Neelsville Middle School that will address various building systems and programmatic needs for this school. A scope for the project will be determine during this school year with a completion date to be determined in a future Capital Improvements Program.







Current Boundary Articulations

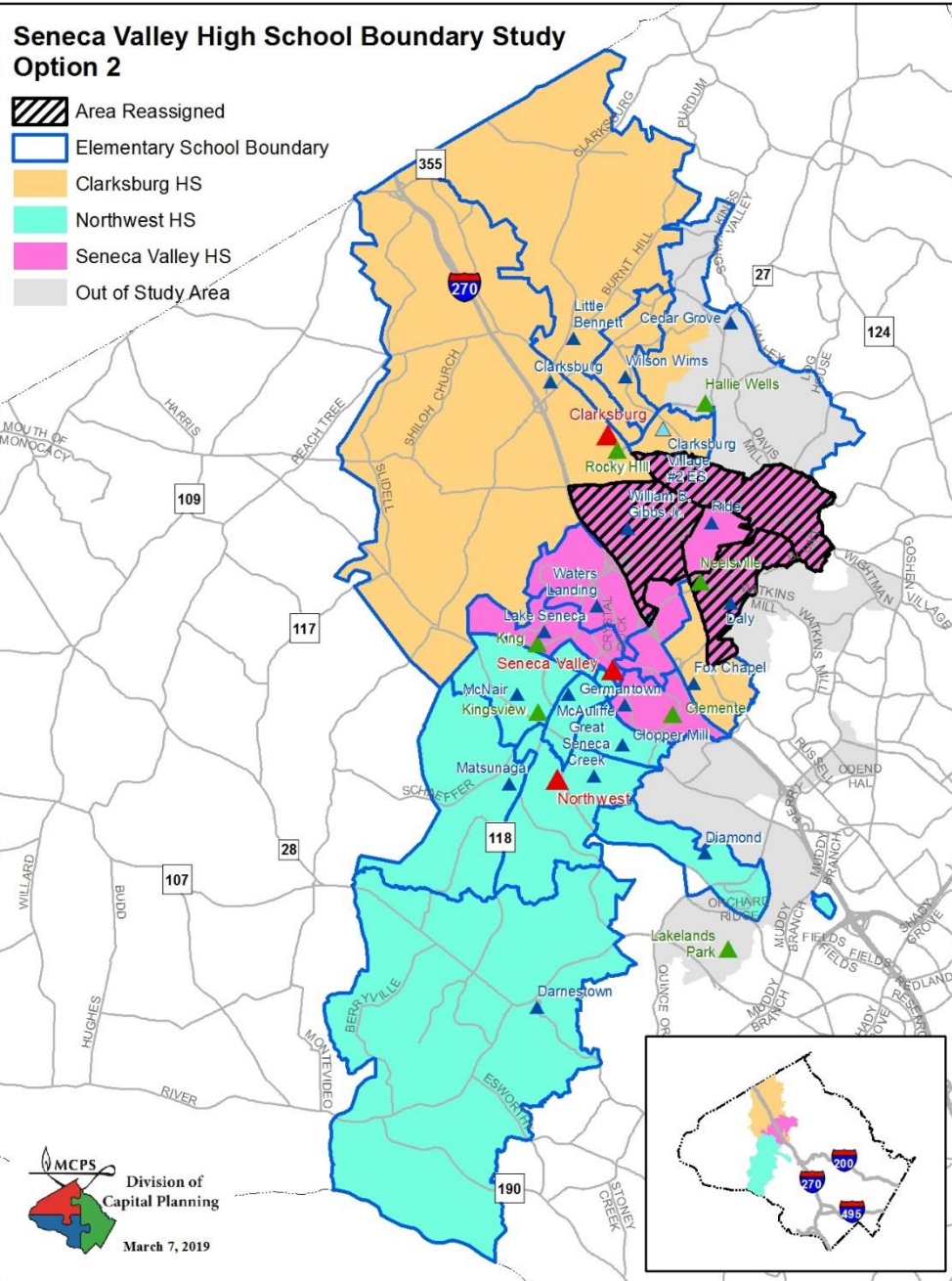


Option 2




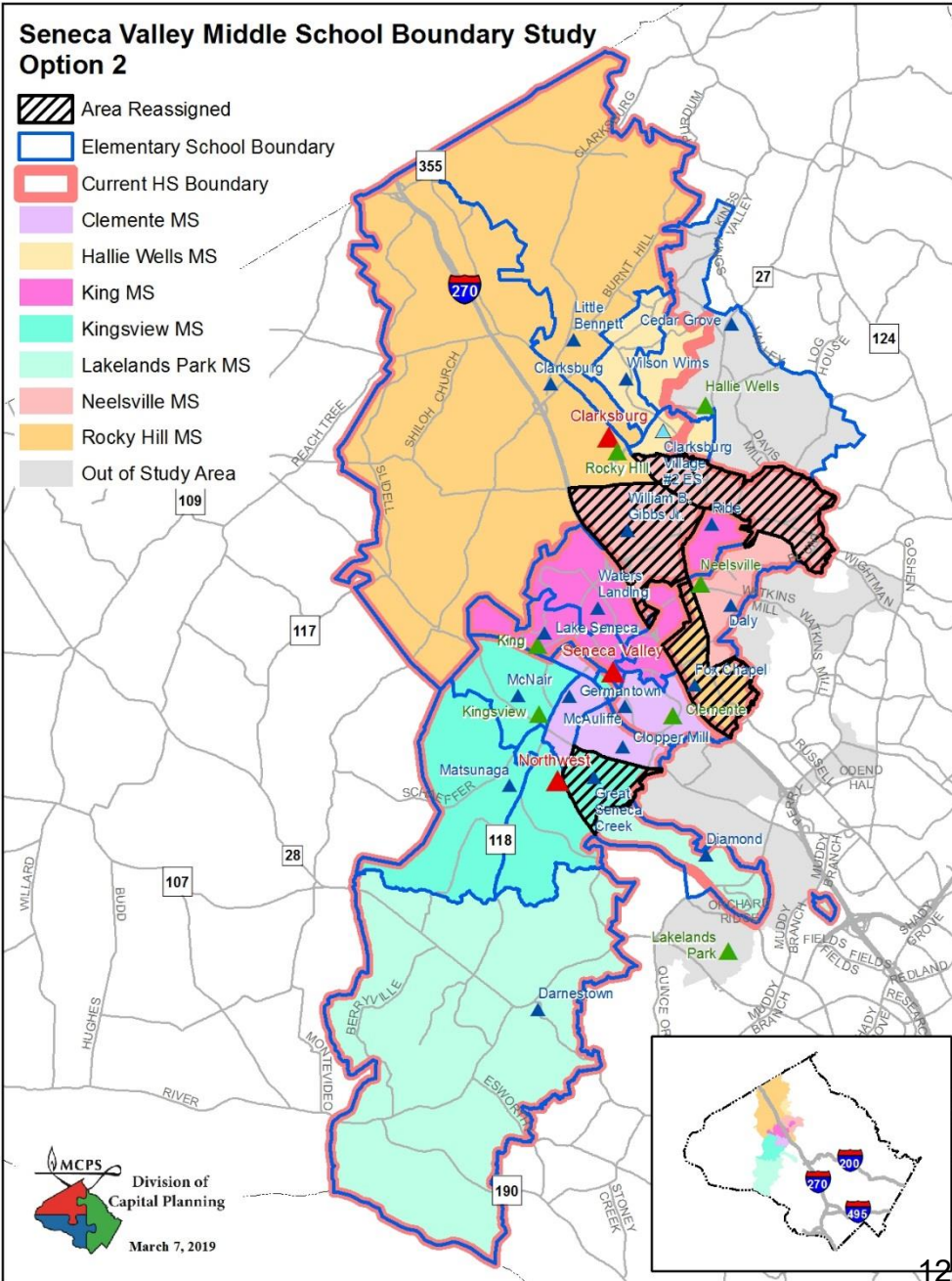
Seneca Valley High School Boundary Study Option 2

-  Area Reassigned
-  Elementary School Boundary
-  Clarksburg HS
-  Northwest HS
-  Seneca Valley HS
-  Out of Study Area



Seneca Valley Middle School Boundary Study Option 2

-  Area Reassigned
-  Elementary School Boundary
-  Current HS Boundary
-  Clemente MS
-  Hallie Wells MS
-  King MS
-  Kingsview MS
-  Lakelands Park MS
-  Neelsville MS
-  Rocky Hill MS
-  Out of Study Area



Option #3

Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study

March 2019

Proposed High School Reassignments

Reassign James. E. Daly ES and William B. Gibbs ES from Clarksburg HS to Seneca Valley HS

Reassign Clopper Mill Island from Northwest HS to Seneca Valley HS

Reassign Spark M. Matsunaga ES Island from Northwest HS to Seneca Valley HS

Proposed Middle School Reassignments

Reassign Fox Chapel ES from Neelsville MS to Rocky Hill MS

Reassign William B. Gibbs ES from Rocky Hill MS to Neelsville MS

Reassign Spark M. Matsunaga ES Island from Kingsview MS to Martin Luther King Jr. MS

Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS

Proposed Articulation Change

Neelsville MS will articulate to Seneca Valley HS

Provides straight articulation for Great Seneca Creek ES to Kingsview MS

Proposed High School Boundary Reassignments

School	Projected Number of Students					2018-19 Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	Clarksburg HS											
Maximum Number of Seats= 2,034												
<u>No Change:</u>												
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
<i>Percent of Building Occupied</i>	117%	122%	131%	136%	140%							
Available Seats	-340	-453	-634	-723	-814							
<u>With Change:</u>												
Number of Students	2,020	1,956	1,985	2,056	2,166	27.8%	22.2%	24.4%	21.2%	4.5%	23.8%	7.4%
<i>Percent of Building Occupied</i>	99%	96%	98%	101%	106%							
Available Seats	14	78	49	-22	-132							
Northwest HS												
Maximum Number of Seats= 2,286												
<u>No Change:</u>												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
<i>Percent of Building Occupied</i>	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
<u>With Change:</u>												
Number of Students	2,665	2,671	2,744	2,847	2,854	24.6%	21.4%	21.7%	27.8%	4.6%	21.6%	3.2%
<i>Percent of Building Occupied</i>	117%	117%	120%	125%	125%							
Available Seats	-379	-385	-458	-561	-568							
Seneca Valley HS												
Maximum Number of Seats= 2,581												
<u>No Change:</u>												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
<i>Percent of Building Occupied</i>	47%	47%	49%	50%	50%							
Available Seats	1,378	1,367	1,325	1,300	1,280							
<u>With Change:</u>												
Number of Students	1,619	1,850	2,068	2,109	2,110	34.2%	13.2%	33.7%	15.0%	3.9%	37.8%	12.0%
Students Reserved for CTE Programs	500	500	500	500	500							
<i>Percent of Building Occupied</i>	82%	91%	99%	101%	101%							
Available Seats	462	231	13	-28	-29							

Notes: In the 2020-2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021-2022 school year, the data displays Grades 9-11 reassignments with Grade 12 students grandfathered at their current school assignment. The Board of Education will make a decision on the grandfathering in November 2019.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

No option will provide full capacity relief for Clarksburg or Northwest high schools. It is anticipated that, capacity relief for Northwest High School will be provided in the future with the opening of Crown High School. A long-term plan for Clarksburg High School will be developed in a future CIP.

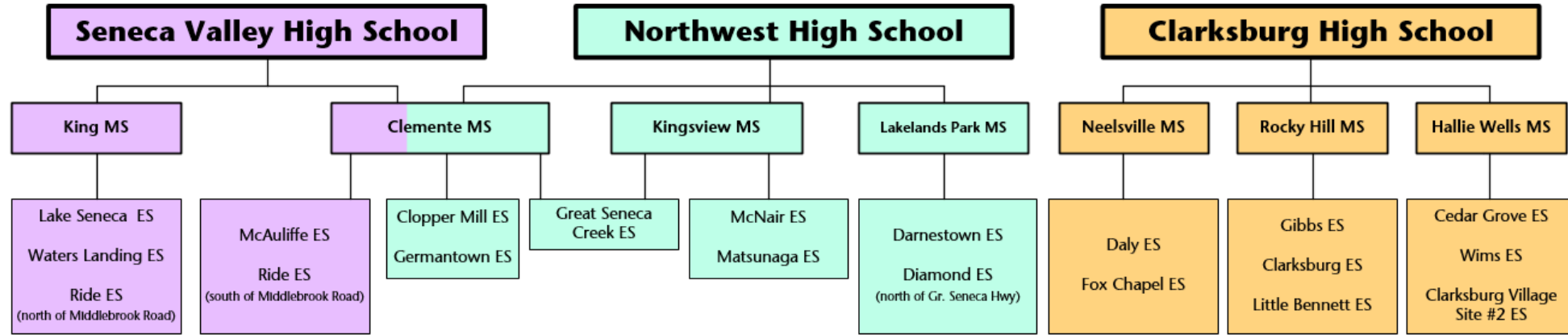
Proposed Middle School Boundary Reassignments

School	Projected Number of Students					2018-19 Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	Roberto Clemente MS											
Maximum Number of Seats= 1,231												
<u>No Change:</u>												
Number of Students	1,335	1,360	1,373	1,392	1,394	26.1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
<i>Percent of Building Occupied</i>	108%	110%	112%	113%	113%							
<i>Available Seats</i>	-104	-129	-142	-161	-163							
<u>With Change:</u>												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
<i>Percent of Building Occupied</i>	98%	95%	97%	99%	100%							
<i>Available Seats</i>	27	65	35	11	2							
Martin Luther King, Jr. MS												
Maximum Number of Seats= 914												
<u>No Change:</u>												
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
<i>Percent of Building Occupied</i>	83%	87%	88%	87%	92%							
<i>Available Seats</i>	157	121	114	116	76							
<u>With Change:</u>												
Number of Students	794	857	877	885	927	39.2%	12.0%	31.2%	13.0%	4.6%	45.2%	9.5%
<i>Percent of Building Occupied</i>	87%	94%	96%	97%	101%							
<i>Available Seats</i>	120	57	37	29	-13							
Kingsview MS												
Maximum Number of Seats= 1,041												
<u>No Change:</u>												
Number of Students	1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
<i>Percent of Building Occupied</i>	97%	96%	96%	94%	94%							
<i>Available Seats</i>	27	38	44	61	62							
<u>With Change:</u>												
Number of Students	1,108	1,133	1,097	1,065	1,055	25.2%	23.7%	18.3%	26.5%	6.2%	23.5%	3.4%
<i>Percent of Building Occupied</i>	106%	109%	105%	102%	101%							
<i>Available Seats</i>	-67	-92	-56	-24	-14							
Neelsville MS												
Maximum Number of Seats= 956												
<u>No Change:</u>												
Number of Students	933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2.5%	66.7%	18.0%
<i>Percent of Building Occupied</i>	98%	95%	96%	99%	100%							
<i>Available Seats</i>	23	48	39	10	-1							
<u>With Change:</u>												
Number of Students	965	941	959	988	1,010	31.6%	14.6%	41.0%	8.5%	4.2%	59.0%	15.7%
<i>Percent of Building Occupied</i>	101%	98%	100%	103%	106%							
<i>Available Seats</i>	-9	15	-3	-32	-54							
Rocky Hill MS												
Maximum Number of Seats= 1,020												
<u>No Change:</u>												
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
<i>Percent of Building Occupied</i>	78%	88%	93%	98%	100%							
<i>Available Seats</i>	221	121	74	22	-3							
<u>With Change:</u>												
Number of Students	767	866	904	956	970	27.3%	23.0%	27.0%	17.5%	5.1%	30.0%	6.8%
<i>Percent of Building Occupied</i>	75%	85%	89%	94%	95%							
<i>Available Seats</i>	253	154	116	64	50							

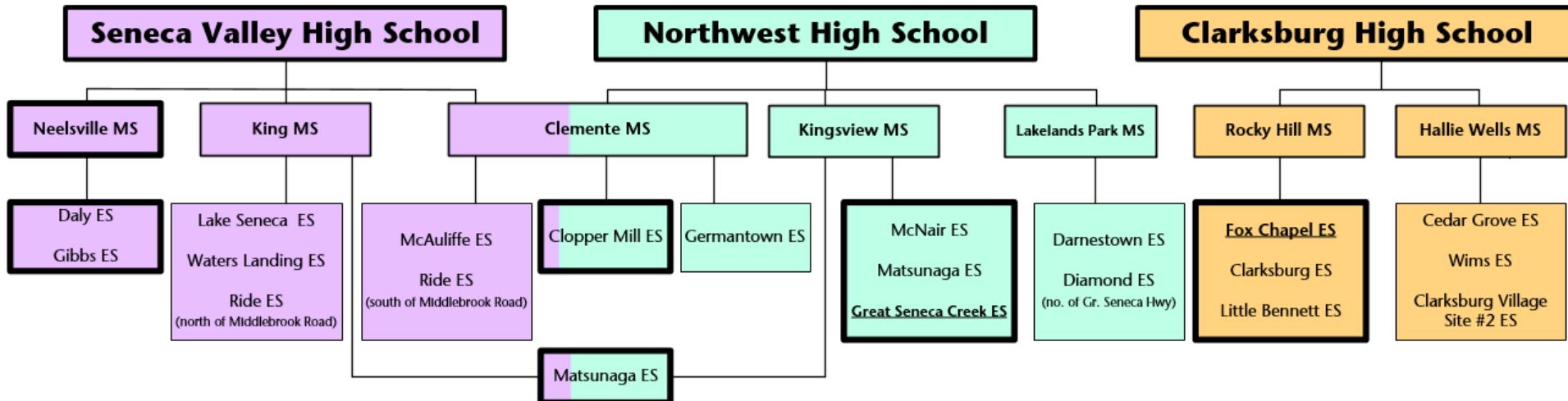
Note: In the 2020-2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021-2022 the data displays all Grade 6-8 students reassignments. The Board of Education will make a decision on the grandfathering in November 2019.

A capital project is planned for Neelsville Middle School that will address various building systems and programmatic needs for this school. A scope for the project will be determine during this school year with a completion date to be determined in a future Capital Improvements Program.

Current Boundary Articulations

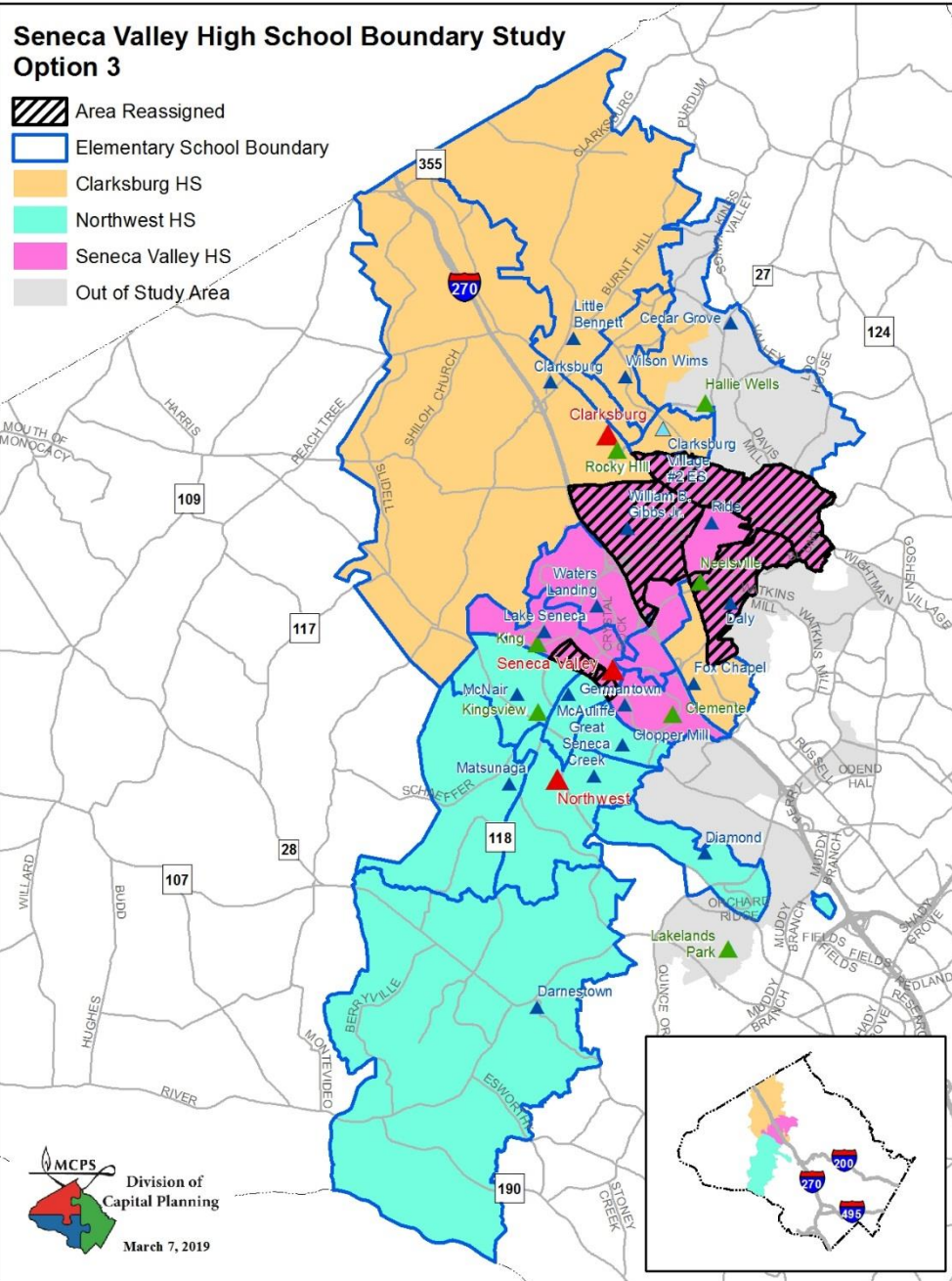


Option 3














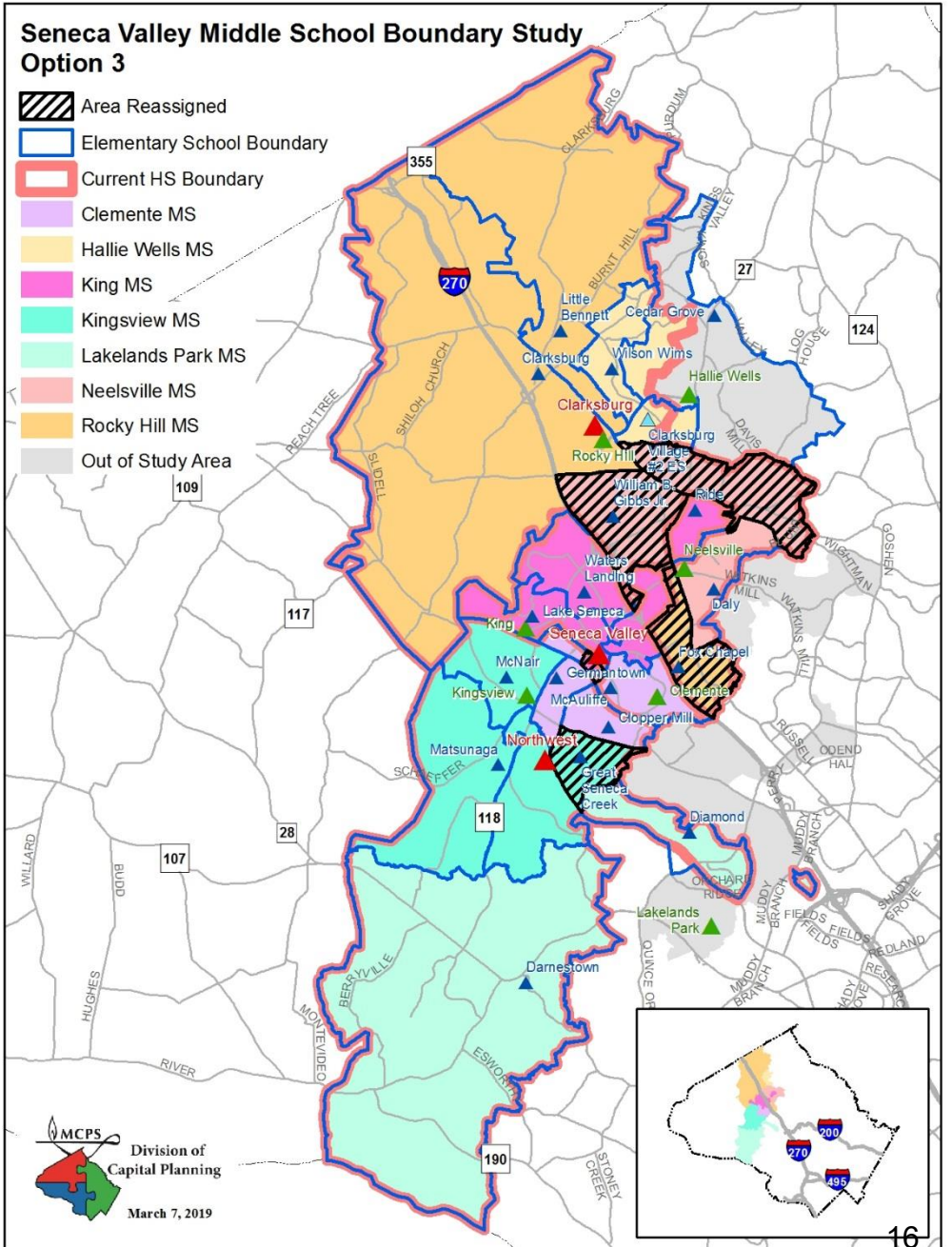
Seneca Valley High School Boundary Study Option 3

-  Area Reassigned
-  Elementary School Boundary
-  Clarksburg HS
-  Northwest HS
-  Seneca Valley HS
-  Out of Study Area



Seneca Valley Middle School Boundary Study Option 3

-  Area Reassigned
-  Elementary School Boundary
-  Current HS Boundary
-  Clemente MS
-  Hallie Wells MS
-  King MS
-  Kingsview MS
-  Lakelands Park MS
-  Neelsville MS
-  Rocky Hill MS
-  Out of Study Area



Option #4

Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study

March 2019

Proposed High School Reassignments

Reassign Darnestown ES from Northwest HS to Seneca Valley HS

Reassign Little Bennett ES from Clarksburg HS to Seneca Valley HS

Proposed Middle School Reassignments

Reassign Darnestown ES from Lakelands Park MS to Martin Luther King, Jr. MS

Reassign portion of Great Seneca Creek ES from Roberto Clemente MS to Kingsview MS

Proposed Articulation Change

Creates split articulation for Rocky Hill MS to Clarksburg HS and Seneca Valley HS.

Provides straight articulation for Great Seneca Creek ES to Kingsview MS.

Proposed High School Boundary Reassignments

School	Projected Number of Students					2018-19 Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	Clarksburg HS											
Maximum Number of Seats= 2,034												
<u>No Change:</u>												
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
<i>Percent of Building Occupied</i>	117%	122%	131%	136%	140%							
<i>Available Seats</i>	-340	-453	-634	-723	-814							
<u>With Change:</u>												
Number of Students	2,173	2,178	2,274	2,386	2,479	29.7%	20.3%	28.0%	17.8%	4.1%	29.9%	9.2%
<i>Percent of Building Occupied</i>	107%	107%	112%	117%	122%							
<i>Available Seats</i>	-139	-144	-240	-352	-445							
Northwest HS												
Maximum Number of Seats= 2,286												
<u>No Change:</u>												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
<i>Percent of Building Occupied</i>	119%	121%	126%	130%	130%							
<i>Available Seats</i>	-441	-490	-587	-688	-695							
<u>With Change:</u>												
Number of Students	2,637	2,639	2,701	2,793	2,801	27.5%	21.5%	23.0%	23.5%	4.4%	24.1%	3.5%
<i>Percent of Building Occupied</i>	115%	115%	118%	122%	123%							
<i>Available Seats</i>	-351	-353	-415	-507	-515							
Seneca Valley HS												
Maximum Number of Seats= 2,581												
<u>No Change:</u>												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
<i>Percent of Building Occupied</i>	47%	47%	49%	50%	50%							
<i>Available Seats</i>	1,378	1,367	1,325	1,300	1,280							
<u>With Change:</u>												
Number of Students	1,494	1,660	1,822	1,833	1,850	29.1%	13.2%	29.4%	23.9%	4.4%	30.0%	10.4%
Students Reserved for CTE Programs	500	500	500	500	500							
<i>Percent of Building Occupied</i>	77%	84%	90%	90%	91%							
<i>Available Seats</i>	587	421	259	248	231							

Notes: In the 2020-2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021-2022 school year, the data displays Grades 9-11 reassignments with Grade 12 students grandfathered at their current school assignment. The Board of Education will make a decision on the grandfathering in November 2019.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

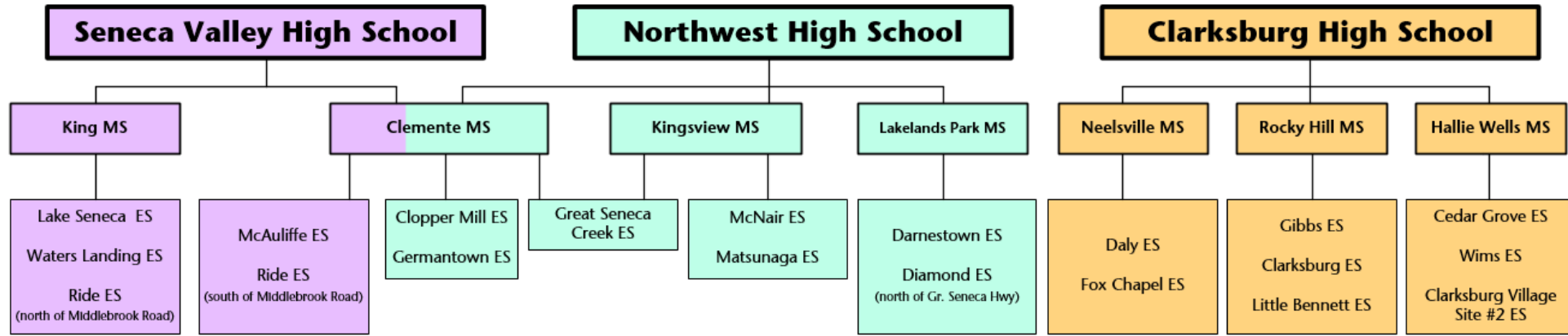
No option will provide full capacity relief for Clarksburg or Northwest high schools. It is anticipated that, capacity relief for Northwest High School will be provided in the future with the opening of Crown High School. A long-term plan for Clarksburg High School will be developed in a future CIP.

Proposed Middle School Boundary Reassignments

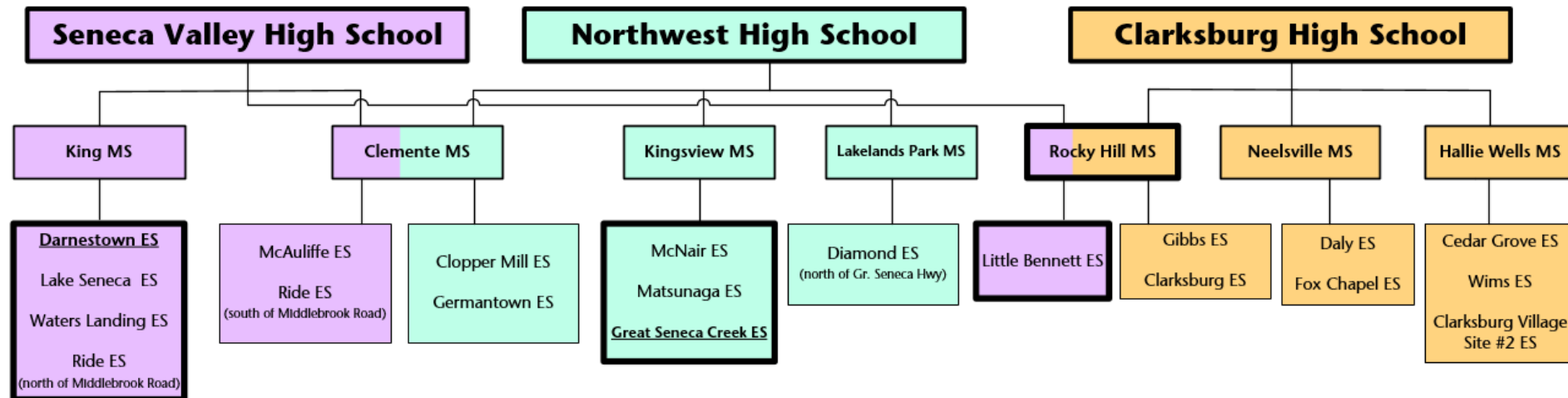
School	Projected Number of Students					2018-19 Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	Roberto Clemente MS											
Maximum Number of Seats= 1,231												
<u>No Change:</u>												
Number of Students	1,335	1,360	1,373	1,392	1,394	26.1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
<i>Percent of Building Occupied</i>	108%	110%	112%	113%	113%							
<i>Available Seats</i>	-104	-129	-142	-161	-163							
<u>With Change:</u>												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
<i>Percent of Building Occupied</i>	98%	95%	97%	99%	100%							
<i>Available Seats</i>	27	65	35	11	2							
Martin Luther King, Jr. MS												
Maximum Number of Seats= 914												
<u>No Change:</u>												
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
<i>Percent of Building Occupied</i>	83%	87%	88%	87%	92%							
<i>Available Seats</i>	157	121	114	116	76							
<u>With Change:</u>												
Number of Students	844	926	944	932	959	32.1%	11.6%	27.7%	23.5%	5.1%	38.1%	8.4%
<i>Percent of Building Occupied</i>	92%	101%	103%	102%	105%							
<i>Available Seats</i>	70	-12	-30	-18	-45							
Kingsview MS												
Maximum Number of Seats= 1,041												
<u>No Change:</u>												
Number of Students	1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
<i>Percent of Building Occupied</i>	97%	96%	96%	94%	94%							
<i>Available Seats</i>	27	38	44	61	62							
<u>With Change:</u>												
Number of Students	1,145	1,197	1,174	1,152	1,144	26.8%	23.0%	18.6%	25.5%	6.0%	24.8%	3.6%
<i>Percent of Building Occupied</i>	110%	115%	113%	111%	110%							
<i>Available Seats</i>	-104	-156	-133	-111	-103							
Lakelands Park MS												
Maximum Number of Seats= 1,147												
<u>No Change:</u>												
Number of Students	1,146	1,151	1,171	1,191	1,195	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
<i>Percent of Building Occupied</i>	100%	100%	102%	104%	104%							
<i>Available Seats</i>	1	-4	-24	-44	-48							
<u>With Change:</u>												
Number of Students	1,059	1,018	1,027	1,057	1,074	17.9%	15.1%	25.6%	35.3%	6.1%	26.2%	8.3%
<i>Percent of Building Occupied</i>	92%	89%	90%	92%	94%							
<i>Available Seats</i>	88	129	120	90	73							

Note: In the 2020-2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021-2022 the data displays all Grade 6-8 students reassignments. The Board of Education will make a decision on the grandfathering in November 2019.

Current Boundary Articulations

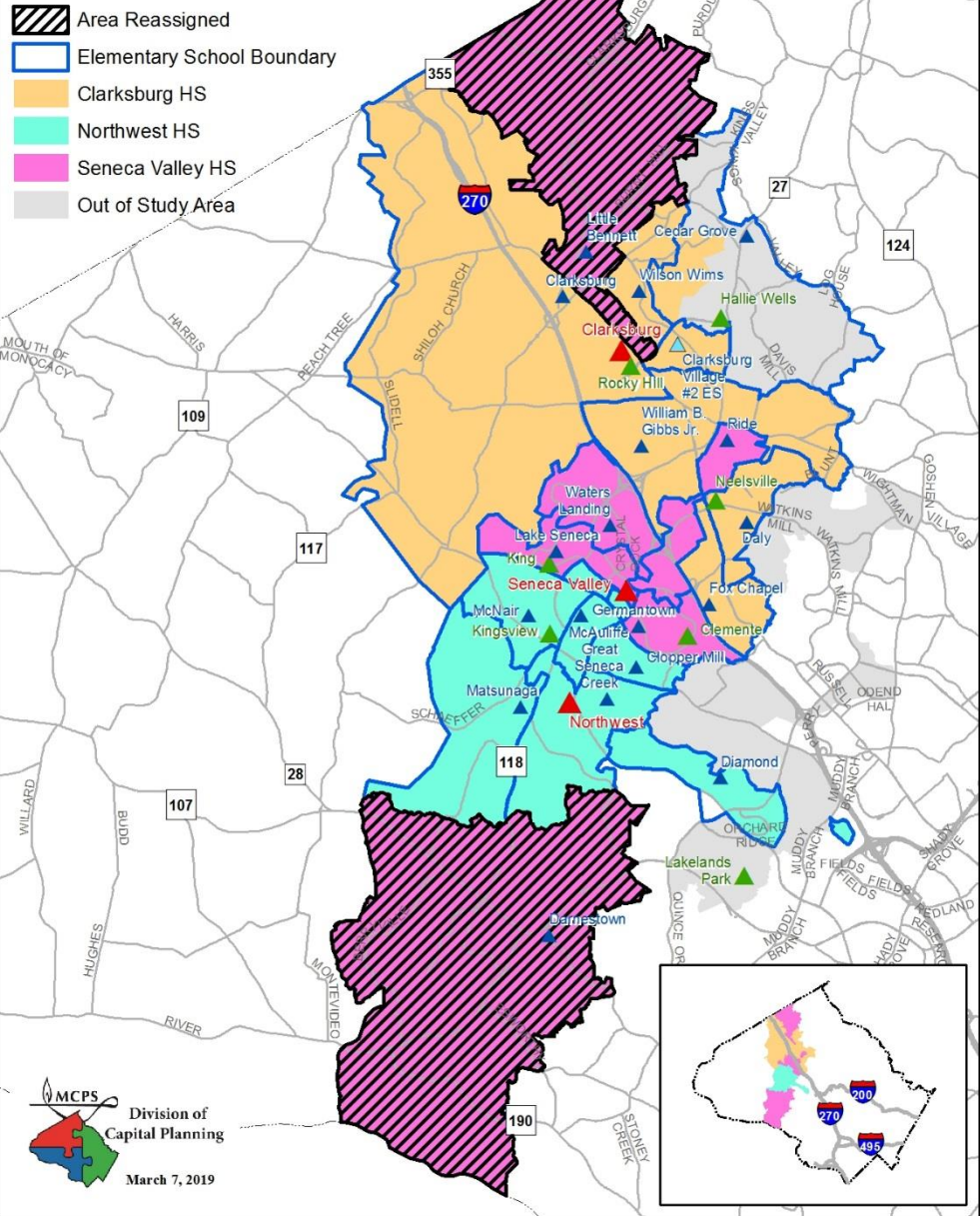


Option 4



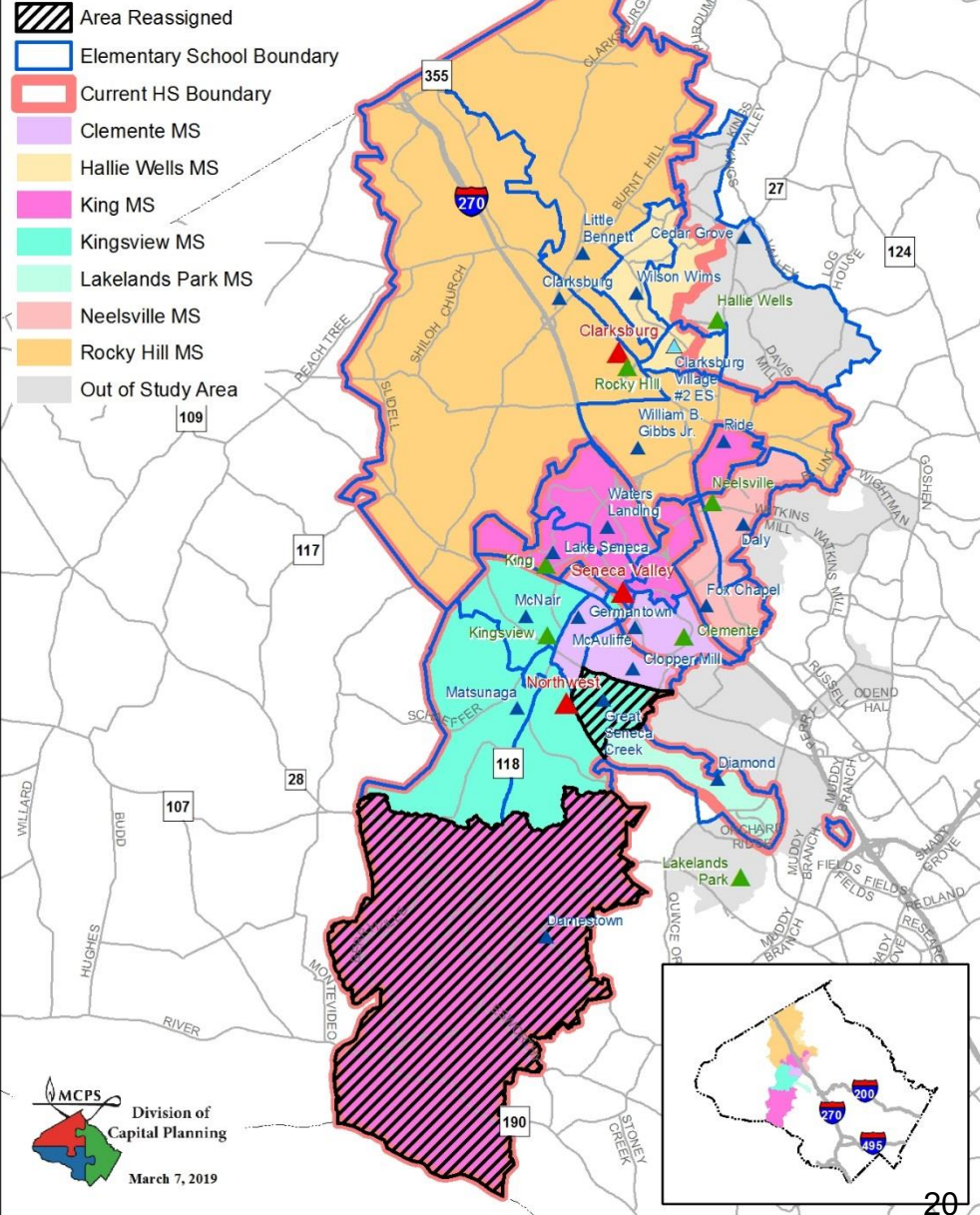
Seneca Valley High School Boundary Study Option 4

-  Area Reassigned
-  Elementary School Boundary
-  Clarksburg HS
-  Northwest HS
-  Seneca Valley HS
-  Out of Study Area



Seneca Valley Middle School Boundary Study Option 4

-  Area Reassigned
-  Elementary School Boundary
-  Current HS Boundary
-  Clemente MS
-  Hallie Wells MS
-  King MS
-  Kingsview MS
-  Lakelands Park MS
-  Neelsville MS
-  Rocky Hill MS
-  Out of Study Area



Option #5

Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study

March 2019

Proposed High School Reassignments

- Reassign Germantown ES from Northwest HS to Seneca Valley HS
- Reassign William B. Gibbs ES from Clarksburg HS to Seneca Valley HS
- Reassign Clopper Mill ES Island from Northwest HS to Seneca Valley HS
- Reassign Spark M. Matsunaga ES Island from Northwest HS to Seneca Valley HS

Proposed Middle School Reassignments

- Reassign Portion of Great Seneca Creek ES from Clemente MS to Kingsview MS
- Reassign Spark M. Matsunaga ES Island from Kingsview MS to Martin Luther King, Jr. MS

Proposed Articulation Change

- Creates split articulation for Rocky Hill MS to Clarksburg HS and Seneca Valley HS.
- Provides straight articulation for Great Seneca Creek ES to Kingsview MS.

High School Boundary Reassignments

School	Projected Number of Students					2018-19 Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	Clarksburg HS											
Maximum Number of Seats= 2,034												
<u>No Change:</u>												
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
<i>Percent of Building Occupied</i>	117%	122%	131%	136%	140%							
Available Seats	-340	-453	-634	-723	-814							
<u>With Change:</u>												
Number of Students	2,199	2,224	2,323	2,405	2,498	28.6%	19.7%	28.6%	18.6%	4.5%	28.2%	9.3%
<i>Percent of Building Occupied</i>	108%	109%	114%	118%	123%							
Available Seats	-165	-190	-289	-371	-464							
Northwest HS												
Maximum Number of Seats= 2,286												
<u>No Change:</u>												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
<i>Percent of Building Occupied</i>	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
<u>With Change:</u>												
Number of Students	2,567	2,529	2,550	2,649	2,680	23.6%	21.7%	21.2%	28.9%	4.5%	21.1%	3.1%
<i>Percent of Building Occupied</i>	112%	111%	112%	116%	117%							
Available Seats	-281	-243	-264	-363	-394							
Seneca Valley HS												
Maximum Number of Seats= 2,581												
<u>No Change:</u>												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
<i>Percent of Building Occupied</i>	47%	47%	49%	50%	50%							
Available Seats	1,378	1,367	1,325	1,300	1,280							
<u>With Change:</u>												
Number of Students	1,538	1,724	1,924	1,958	1,952	34.6%	14.5%	30.4%	16.5%	4.0%	34.7%	10.1%
Students Reserved for CTE Programs	500	500	500	500	500							
<i>Percent of Building Occupied</i>	79%	86%	94%	95%	95%							
Available Seats	543	357	157	123	129							

Notes: In the 2020-2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021-2022 school year, the data displays Grades 9-11 reassignments with Grade 12 students grandfathered at their current school assignment. The Board of Education will make a decision on the grandfathering in November 2019.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

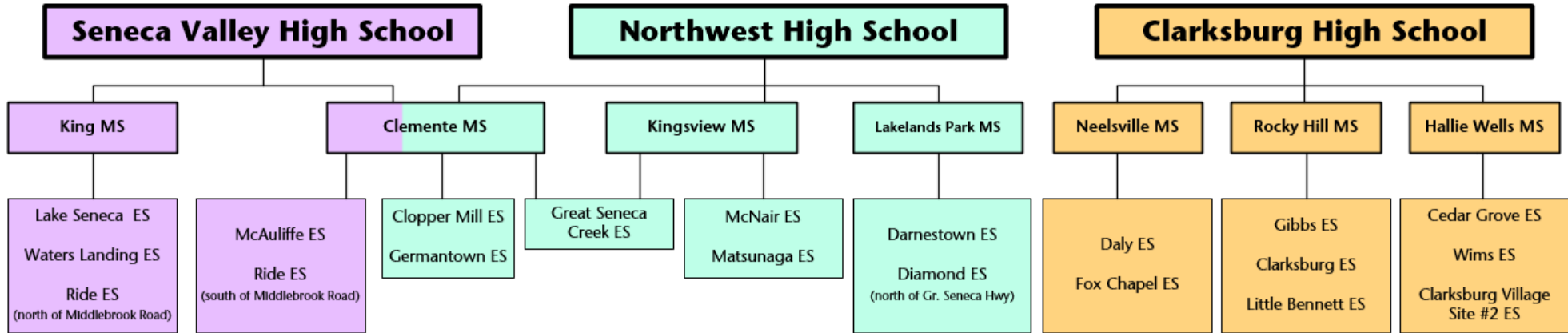
No option will provide full capacity relief for Clarksburg or Northwest high schools. It is anticipated that, capacity relief for Northwest High School will be provided in the future with the opening of Crown High School. A long-term plan for Clarksburg High School will be developed in a future CIP.

Middle School Boundary Reassignments

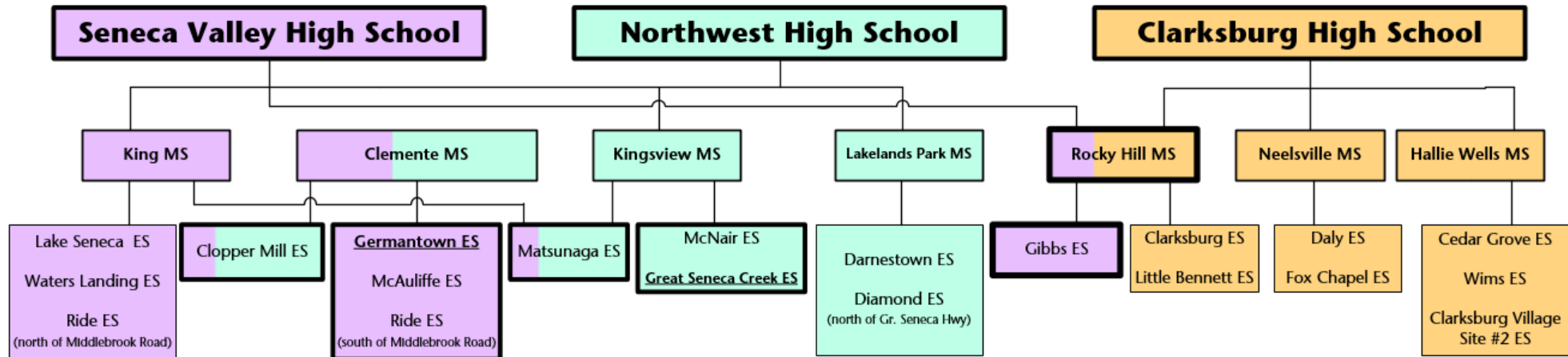
School	Projected Number of Students					2018-19						
						Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
Roberto Clemente MS												
Maximum Number of Seats= 1,231												
<u>No Change:</u>												
Number of Students	1,335	1,360	1,373	1,392	1,394	26.1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
<i>Percent of Building Occupied</i>	108%	110%	112%	113%	113%							
Available Seats	-104	-129	-142	-161	-163							
<u>With Change:</u>												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
<i>Percent of Building Occupied</i>	98%	95%	97%	99%	100%							
Available Seats	27	65	35	11	2							
Martin Luther King, Jr. MS												
Maximum Number of Seats= 914												
<u>No Change:</u>												
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
<i>Percent of Building Occupied</i>	83%	87%	88%	87%	92%							
Available Seats	157	121	114	116	76							
<u>With Change:</u>												
Number of Students	794	857	877	885	927	39.2%	12.0%	31.2%	13.0%	4.6%	45.2%	9.5%
<i>Percent of Building Occupied</i>	87%	94%	96%	97%	101%							
Available Seats	120	57	37	29	-13							
Kingsview MS												
Maximum Number of Seats= 1,041												
<u>No Change:</u>												
Number of Students	1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
<i>Percent of Building Occupied</i>	97%	96%	96%	94%	94%							
Available Seats	27	38	44	61	62							
<u>With Change:</u>												
Number of Students	1,108	1,133	1,097	1,065	1,055	25.2%	23.7%	18.3%	26.5%	6.2%	23.5%	3.4%
<i>Percent of Building Occupied</i>	106%	109%	105%	102%	101%							
Available Seats	-67	-92	-56	-24	-14							

Note: In the 2020-2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021-2022 the data displays all Grade 6-8 students reassignments. The Board of Education will make a decision on the grandfathering in November 2019.

Current Boundary Articulations

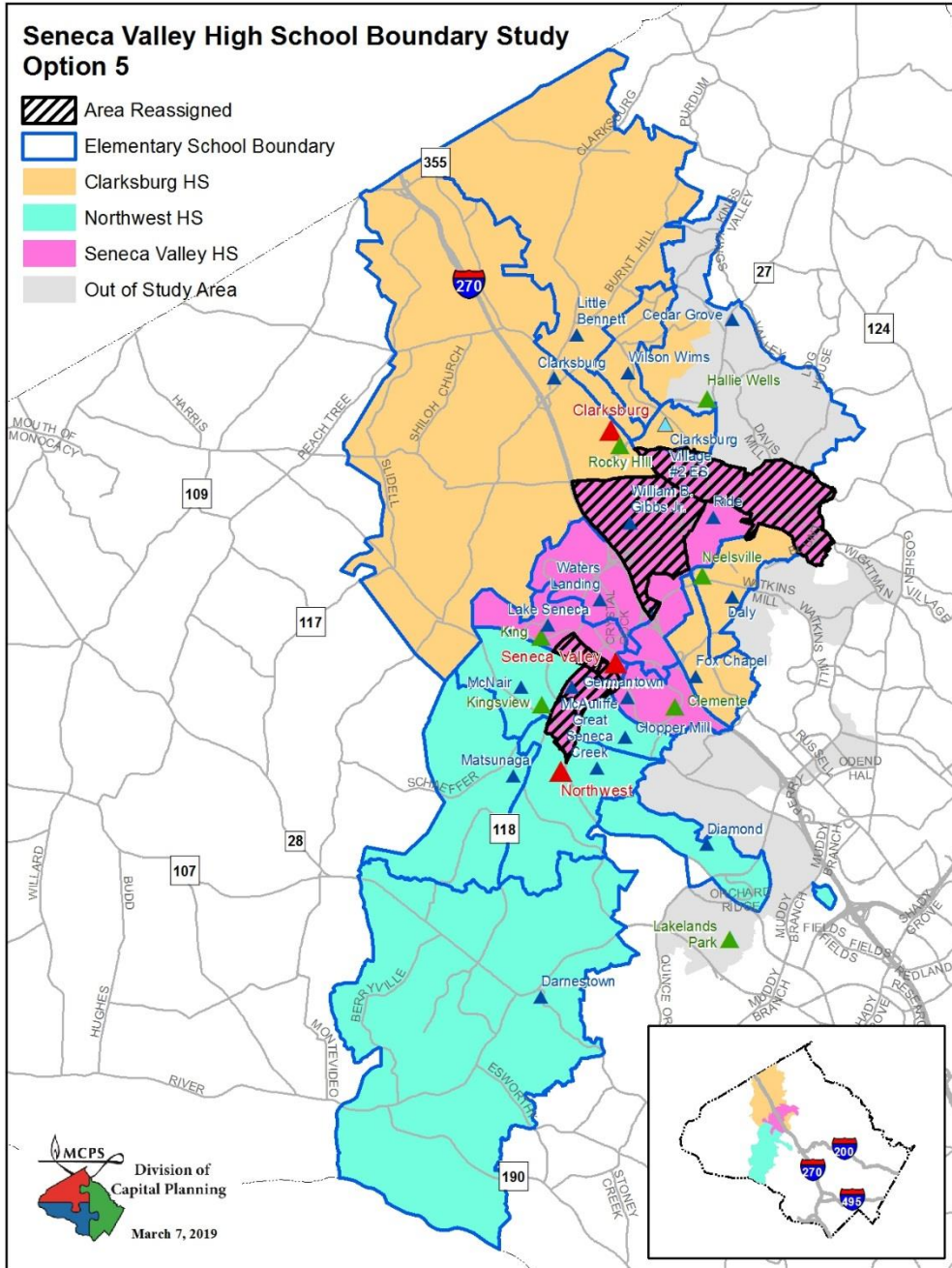


Option 5













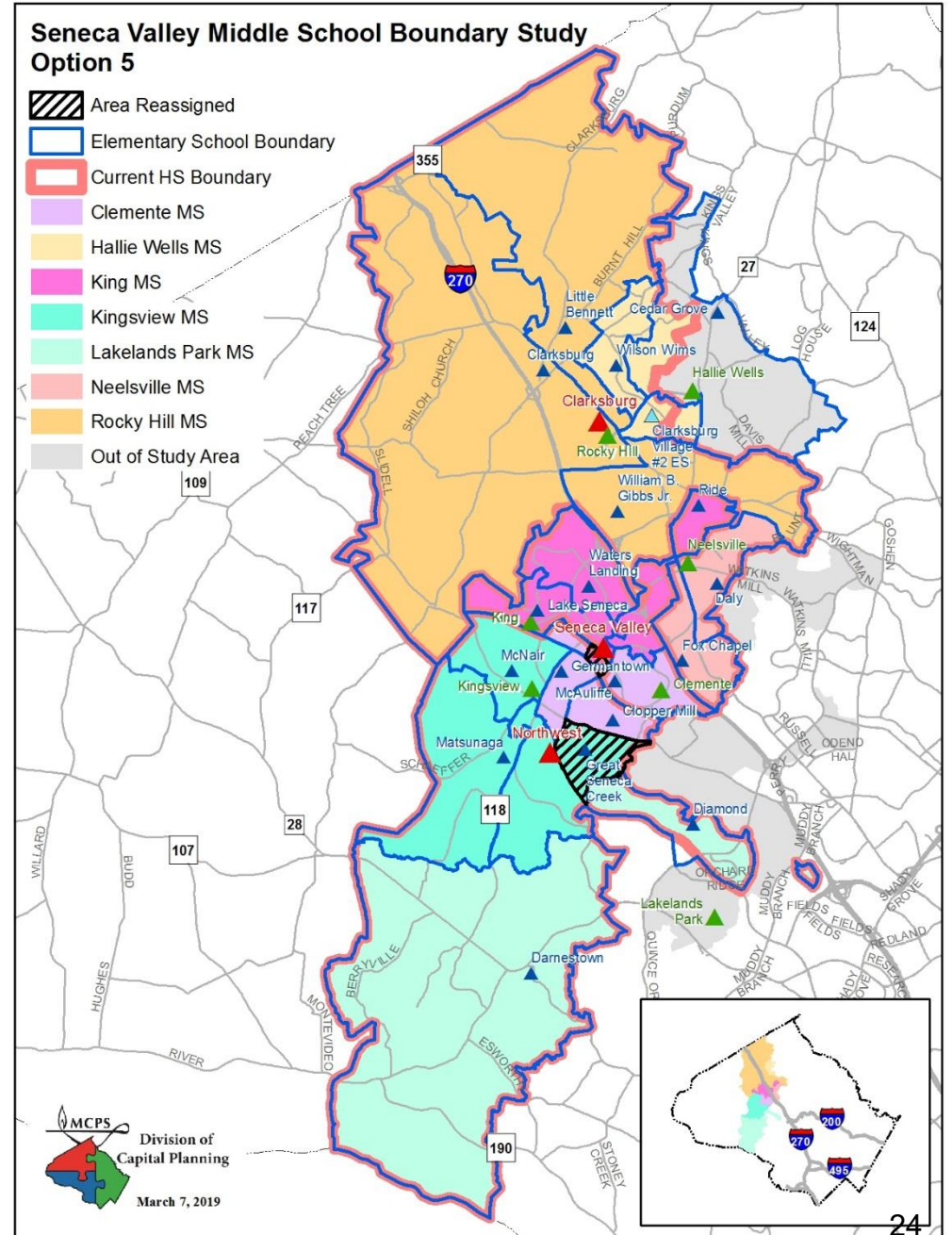
Seneca Valley High School Boundary Study Option 5

-  Area Reassigned
-  Elementary School Boundary
-  Clarksburg HS
-  Northwest HS
-  Seneca Valley HS
-  Out of Study Area



Seneca Valley Middle School Boundary Study Option 5

-  Area Reassigned
-  Elementary School Boundary
-  Current HS Boundary
-  Clemente MS
-  Hallie Wells MS
-  King MS
-  Kingsview MS
-  Lakelands Park MS
-  Neelsville MS
-  Rocky Hill MS
-  Out of Study Area



Option #5a

Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study

March 2019

Proposed High School Reassignments

- Reassign Germantown ES from Northwest HS to Seneca Valley HS
- Reassign William B. Gibbs ES from Clarksburg HS to Seneca Valley HS
- Reassign Clopper Mill ES Island from Northwest HS to Seneca Valley HS
- Reassign Spark M. Matsunaga ES Island from Northwest HS to Seneca Valley HS

Proposed Middle School Reassignments

- Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS
- Reassign William B. Gibbs ES from Rocky Hill MS to Martin Luther King, Jr. MS
- Reassign Spark M. Matsunaga ES Island from Kingsview MS to Martin Luther King, Jr. MS

Proposed Articulation Change

Provides straight articulation for Great Seneca Creek ES to Kingsview MS.

Proposed High School Boundary Reassignments

School	Projected Number of Students					2018-19 Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	Clarksburg HS											
Maximum Number of Seats= 2,034												
<u>No Change:</u>												
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
Percent of Building Occupied	117%	122%	131%	136%	140%							
Available Seats	-340	-453	-634	-723	-814							
<u>With Change:</u>												
Number of Students	2,199	2,224	2,323	2,405	2,498	28.6%	19.7%	28.6%	18.6%	4.5%	28.2%	9.3%
Percent of Building Occupied	108%	109%	114%	118%	123%							
Available Seats	-165	-190	-289	-371	-464							
Northwest HS												
Maximum Number of Seats= 2,286												
<u>No Change:</u>												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
Percent of Building Occupied	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
<u>With Change:</u>												
Number of Students	2,567	2,529	2,550	2,649	2,680	23.6%	21.7%	21.2%	28.9%	4.5%	21.1%	3.1%
Percent of Building Occupied	112%	111%	112%	116%	117%							
Available Seats	-281	-243	-264	-363	-394							
Seneca Valley HS												
Maximum Number of Seats= 2,581												
<u>No Change:</u>												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
Percent of Building Occupied	47%	47%	49%	50%	50%							
Available Seats	1,378	1,367	1,325	1,300	1,280							
<u>With Change:</u>												
Number of Students	1,538	1,724	1,924	1,958	1,952	34.6%	14.5%	30.4%	16.5%	4.0%	34.7%	10.1%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	79%	86%	94%	95%	95%							
Available Seats	543	357	157	123	129							

Notes: In the 2020-2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021-2022 school year, the data displays Grades 9-11 reassignments with Grade 12 students grandfathered at their current school assignment. The Board of Education will make a decision on the grandfathering in November 2019.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

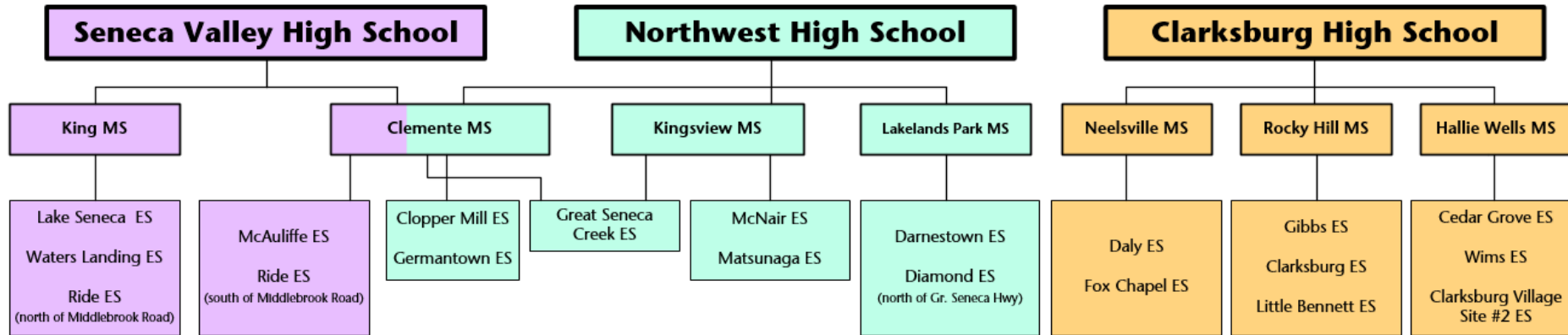
No option will provide full capacity relief for Clarksburg or Northwest high schools. It is anticipated that, capacity relief for Northwest High School will be provided in the future with the opening of Crown High School. A long-term plan for Clarksburg High School will be developed in a future CIP.

Proposed Middle School Boundary Reassignments

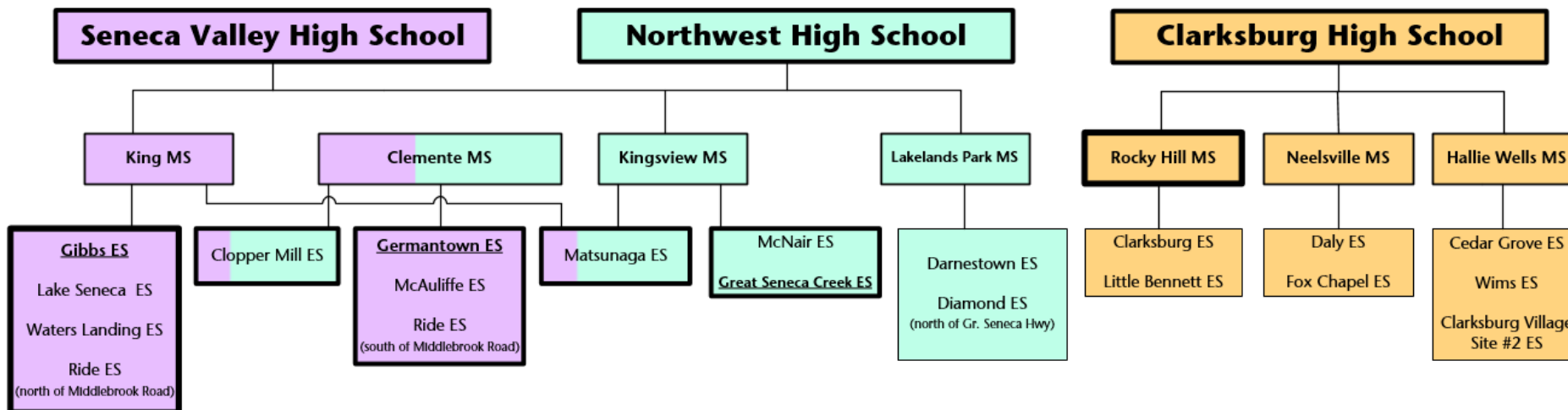
School	Projected Number of Students					2018-19						
						Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
Roberto Clemente MS												
Maximum Number of Seats= 1,231												
<u>No Change:</u>												
Number of Students	1,335	1,360	1,373	1,392	1,394	26.1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
Percent of Building Occupied	108%	110%	112%	113%	113%							
Available Seats	-104	-129	-142	-161	-163							
<u>With Change:</u>												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
Percent of Building Occupied	98%	95%	97%	99%	100%							
Available Seats	27	65	35	11	2							
Martin Luther King, Jr. MS												
Maximum Number of Seats= 914												
<u>No Change:</u>												
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
Percent of Building Occupied	83%	87%	88%	87%	92%							
Available Seats	157	121	114	116	76							
<u>With Change:</u>												
Number of Students	966	1,111	1,145	1,148	1,194	34.8%	17.4%	27.6%	14.8%	5.5%	40.7%	8.7%
Percent of Building Occupied	106%	122%	125%	126%	131%							
Available Seats	-52	-197	-231	-234	-280							
Kingsview MS												
Maximum Number of Seats= 1,041												
<u>No Change:</u>												
Number of Students	1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
Percent of Building Occupied	97%	96%	96%	94%	94%							
Available Seats	27	38	44	61	62							
<u>With Change:</u>												
Number of Students	1,108	1,133	1,097	1,065	1,055	25.2%	23.7%	18.3%	26.5%	6.2%	23.5%	3.4%
Percent of Building Occupied	106%	109%	105%	102%	101%							
Available Seats	-67	-92	-56	-24	-14							
Rocky Hill MS												
Maximum Number of Seats= 1,020												
<u>No Change:</u>												
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
Percent of Building Occupied	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
<u>With Change:</u>												
Number of Students	627	645	678	735	756	24.9%	27.9%	17.9%	22.8%	6.4%	19.7%	3.5%
Percent of Building Occupied	61%	63%	66%	72%	74%							
Available Seats	393	375	342	285	264							

Note: In the 2020-2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021-2022 the data displays all Grade 6-8 students reassignments. The Board of Education will make a decision on the grandfathering in November 2019.

Current Boundary Articulations



Option 5A



Option #6

Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study

March 2019

Proposed High School Reassignments

Reassign a portion of William B. Gibbs ES (South of West Old Baltimore Rd., Route 355 and Brink Rd.) from Clarksburg HS to Seneca Valley HS

Reassign Fox Chapel ES from Clarksburg HS to Seneca Valley HS

Reassign northern portion of Germantown ES (forested area south of Fountain Hills Dr) from Northwest HS to Seneca Valley HS

Reassign Clopper Mill ES Island from Northwest HS to Seneca Valley HS

Reassign Spark M. Matsunaga ES Island from Northwest HS to Seneca Valley HS

Proposed Middle School Reassignments

Reassign Fox Chapel ES from Neelsville MS to Martin Luther King, Jr. MS

Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS

Reassign Spark M. Matsunaga ES Island from Kingsview MS to Martin Luther King, Jr. MS

Proposed Articulation Change

Creates split articulation for Rocky Hill MS to Clarksburg HS and Seneca Valley HS.

Provides straight articulation for Great Seneca Creek ES to Kingsview MS.

Proposed High School Boundary Reassignments

School	Projected Number of Students					2018-19 Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	Clarksburg HS											
Maximum Number of Seats= 2,034												
No Change:												
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
Percent of Building Occupied	117%	122%	131%	136%	140%							
Available Seats	-340	-453	-634	-723	-814							
With Change:												
Number of Students	2,107	2,063	2,115	2,180	2,252	27.8%	21.4%	24.5%	21.6%	4.7%	25.0%	8.0%
Percent of Building Occupied	104%	101%	104%	107%	111%							
Available Seats	-73	-29	-81	-146	-218							
Northwest HS												
Maximum Number of Seats= 2,286												
No Change:												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
Percent of Building Occupied	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
With Change:												
Number of Students	2,612	2,594	2,634	2,740	2,759	24.1%	21.6%	21.4%	28.2%	4.6%	21.6%	3.2%
Percent of Building Occupied	114%	113%	115%	120%	121%							
Available Seats	-326	-308	-348	-454	-473							
Seneca Valley HS												
Maximum Number of Seats= 2,581												
No Change:												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
Percent of Building Occupied	47%	47%	49%	50%	50%							
Available Seats	1,378	1,367	1,325	1,300	1,280							
With Change:												
Number of Students	1,585	1,820	2,048	2,092	2,119	34.2%	13.3%	34.0%	14.7%	3.9%	36.4%	11.6%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	81%	90%	99%	100%	101%							
Available Seats	496	261	33	-11	-38							

Notes: In the 2020-2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021-2022 school year, the data displays Grades 9-11 reassignments with Grade 12 students grandfathered at their current school assignment. The Board of Education will make a decision on the grandfathering in November 2019.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

No option will provide full capacity relief for Clarksburg or Northwest high schools. It is anticipated that, capacity relief for Northwest High School will be provided in the future with the opening of Crown High School. A long-term plan for Clarksburg High School will be developed in a future CIP.







Proposed Middle School Boundary Reassignments

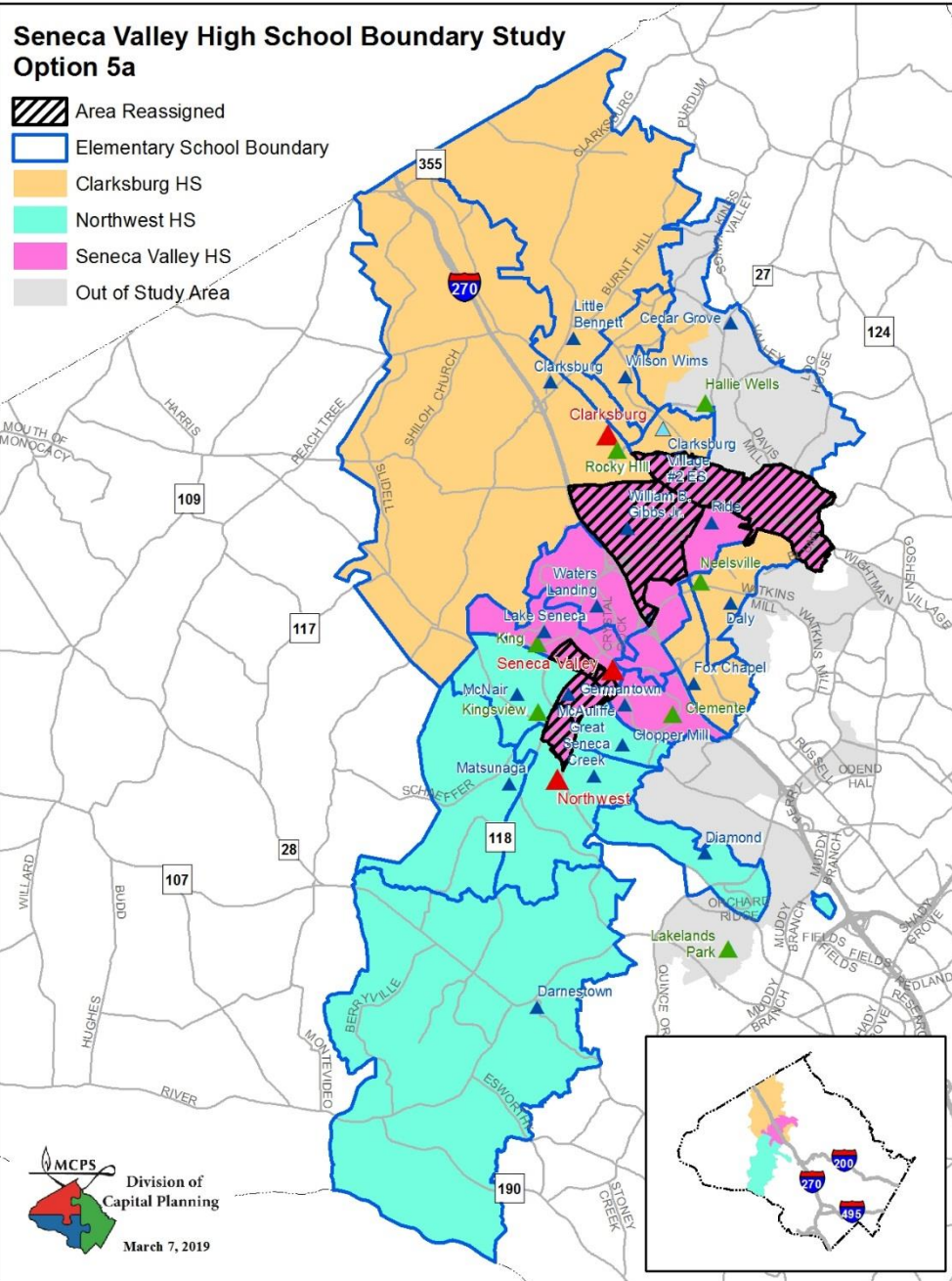
School	Projected Number of Students					2018-19 Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
Roberto Clemente MS												
Maximum Number of Seats= 1,231												
No Change:												
Number of Students	1,335	1,360	1,373	1,392	1,394	26.1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
Percent of Building Occupied	108%	110%	112%	113%	113%							
Available Seats	-104	-129	-142	-161	-163							
With Change:												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
Percent of Building Occupied	98%	95%	97%	99%	100%							
Available Seats	27	65	35	11	2							
Martin Luther King, Jr. MS												
Maximum Number of Seats= 914												
No Change:												
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
Percent of Building Occupied	83%	87%	88%	87%	92%							
Available Seats	157	121	114	116	76							
With Change:												
Number of Students	934	1,078	1,103	1,106	1,141	37.8%	11.7%	35.7%	10.9%	3.9%	47.9%	10.9%
Percent of Building Occupied	102%	118%	121%	121%	125%							
Available Seats	-20	-164	-189	-192	-227							
Kingsview MS												
Maximum Number of Seats= 1,041												
No Change:												
Number of Students	1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
Percent of Building Occupied	97%	96%	96%	94%	94%							
Available Seats	27	38	44	61	62							
With Change:												
Number of Students	1,108	1,133	1,097	1,065	1,055	25.2%	23.7%	18.3%	26.5%	6.2%	23.5%	3.4%
Percent of Building Occupied	106%	109%	105%	102%	101%							
Available Seats	-67	-92	-56	-24	-14							
Neelsville MS												
Maximum Number of Seats= 956												
No Change:												
Number of Students	933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2.5%	66.7%	18.0%
Percent of Building Occupied	98%	95%	96%	99%	100%							
Available Seats	23	48	39	10	-1							
With Change:												
Number of Students	793	687	691	725	743	34.8%	8.3%	49.7%	4.5%	2.8%	70.3%	19.0%
Percent of Building Occupied	83%	72%	72%	76%	78%							
Available Seats	163	269	265	231	213							
Rocky Hill MS												
Maximum Number of Seats= 1,020												
No Change:												
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
Percent of Building Occupied	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
With Change:												
Number of Students	799	899	946	998	1,023	24.3%	29.1%	17.9%	21.7%	6.9%	22.6%	4.5%
Percent of Building Occupied	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							

Note: In the 2020-2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021-2022 the data displays all Grade 6-8 students reassignments. The Board of Education will make a decision on the grandfathering in November 2019.












A capital project is planned for Neelsville Middle School that will address various building systems and programmatic needs for this school. A scope for the project will be determined during this school year with a completion date to be determined in a future Capital Improvements Program.

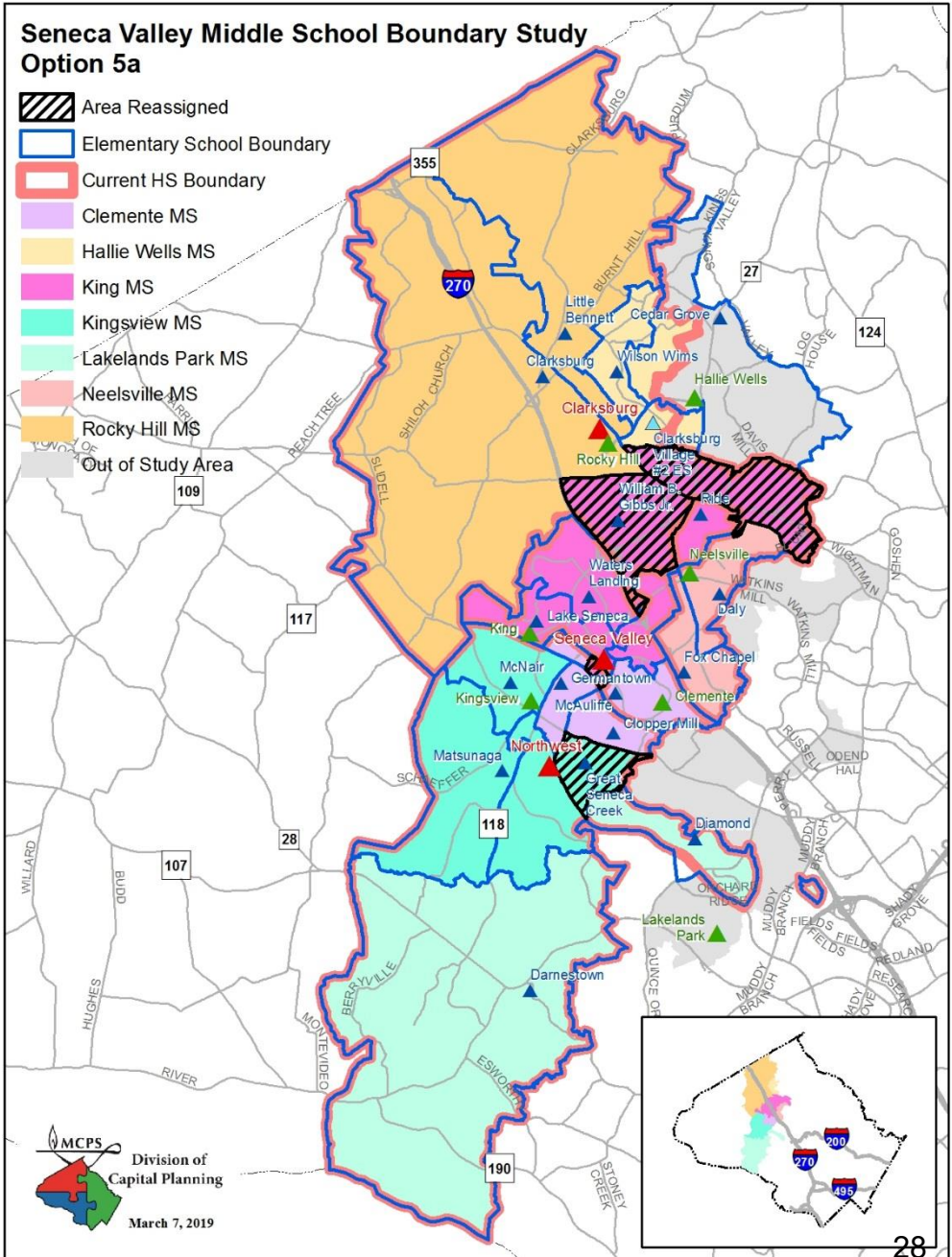
Seneca Valley High School Boundary Study Option 5a

-  Area Reassigned
-  Elementary School Boundary
-  Clarksburg HS
-  Northwest HS
-  Seneca Valley HS
-  Out of Study Area

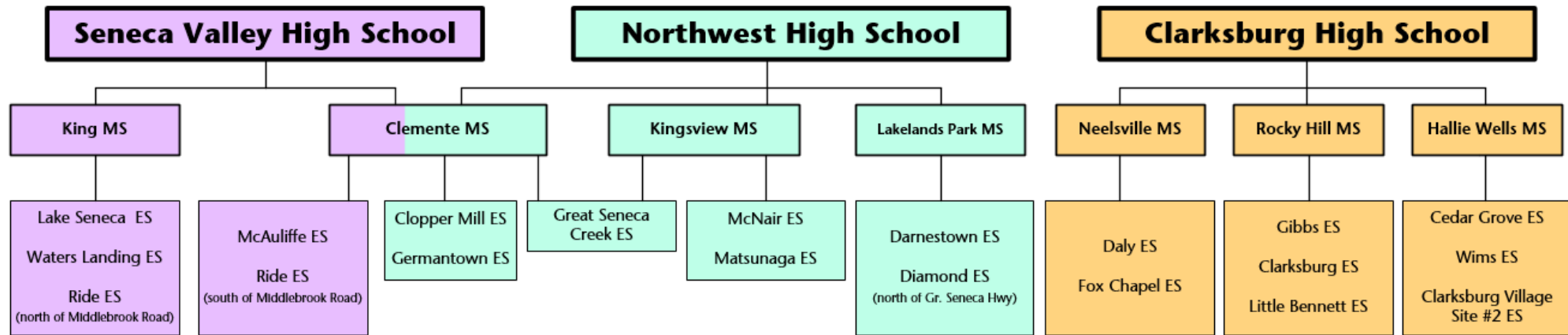


Seneca Valley Middle School Boundary Study Option 5a

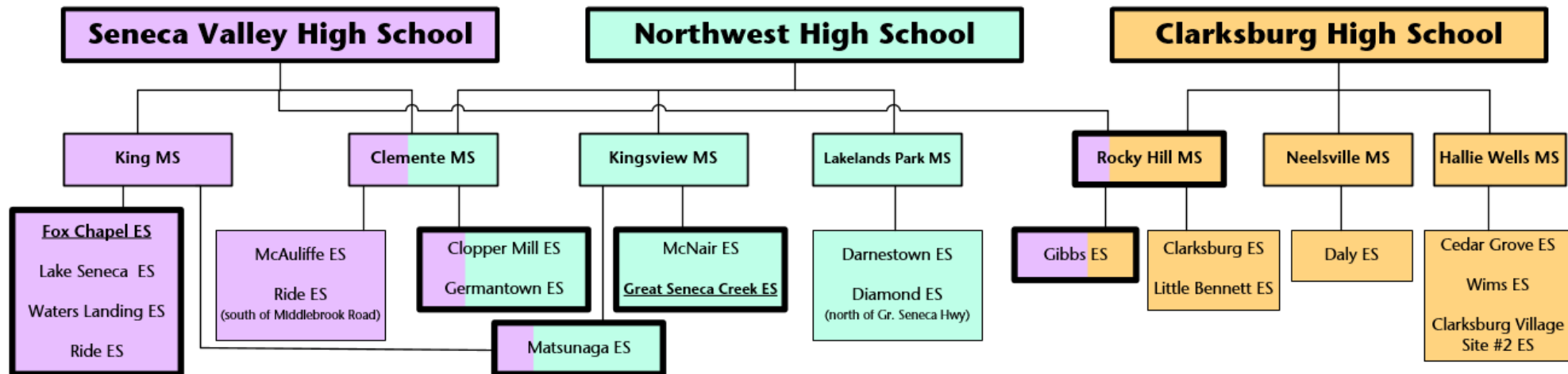
-  Area Reassigned
-  Elementary School Boundary
-  Current HS Boundary
-  Clemente MS
-  Hallie Wells MS
-  King MS
-  Kingsview MS
-  Lakelands Park MS
-  Neelsville MS
-  Rocky Hill MS
-  Out of Study Area




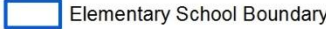

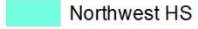
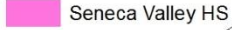
Current Boundary Articulations

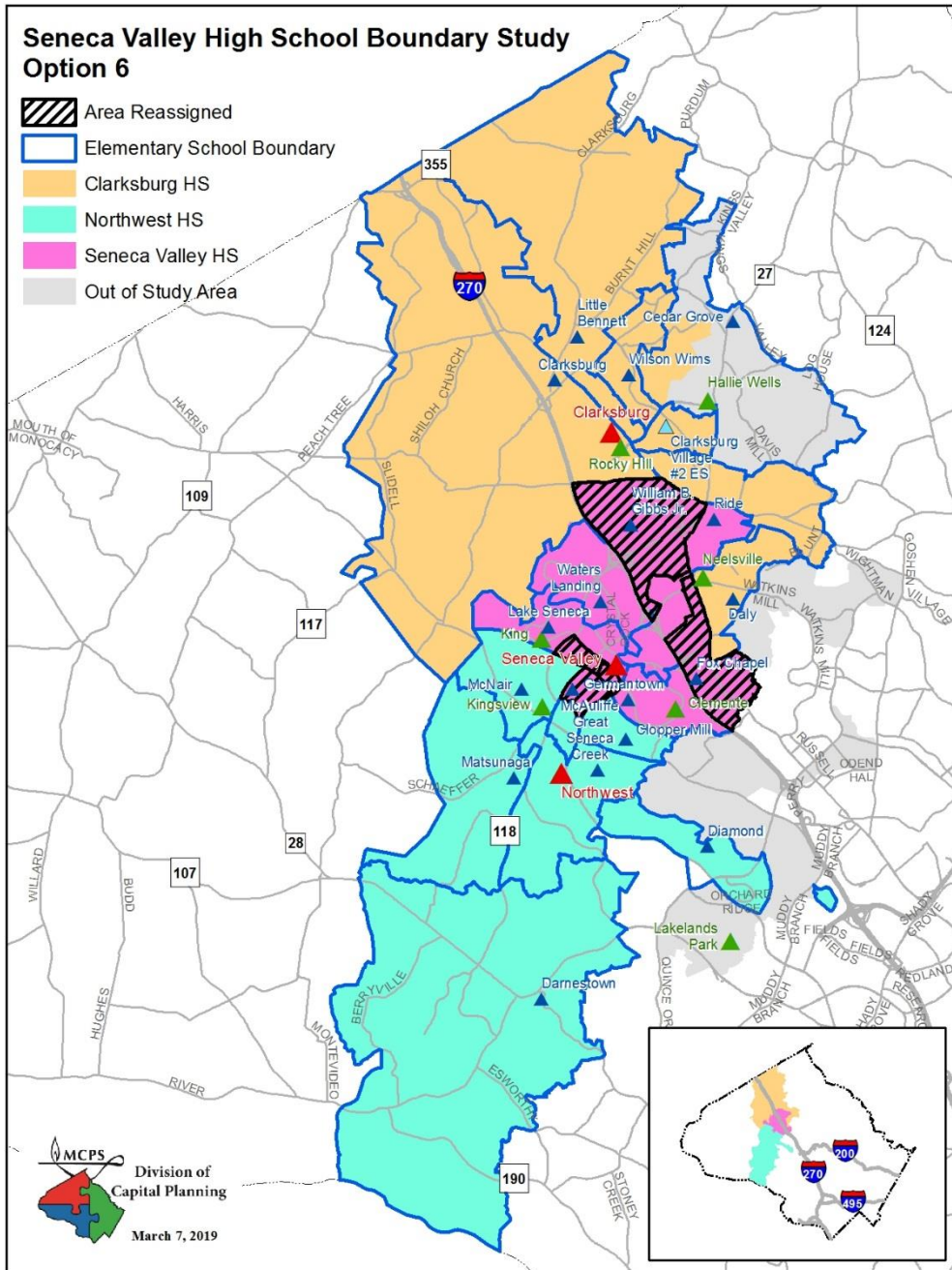


Option 6


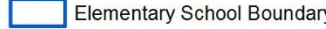

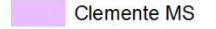
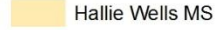



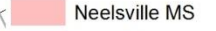
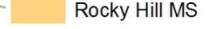
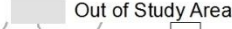


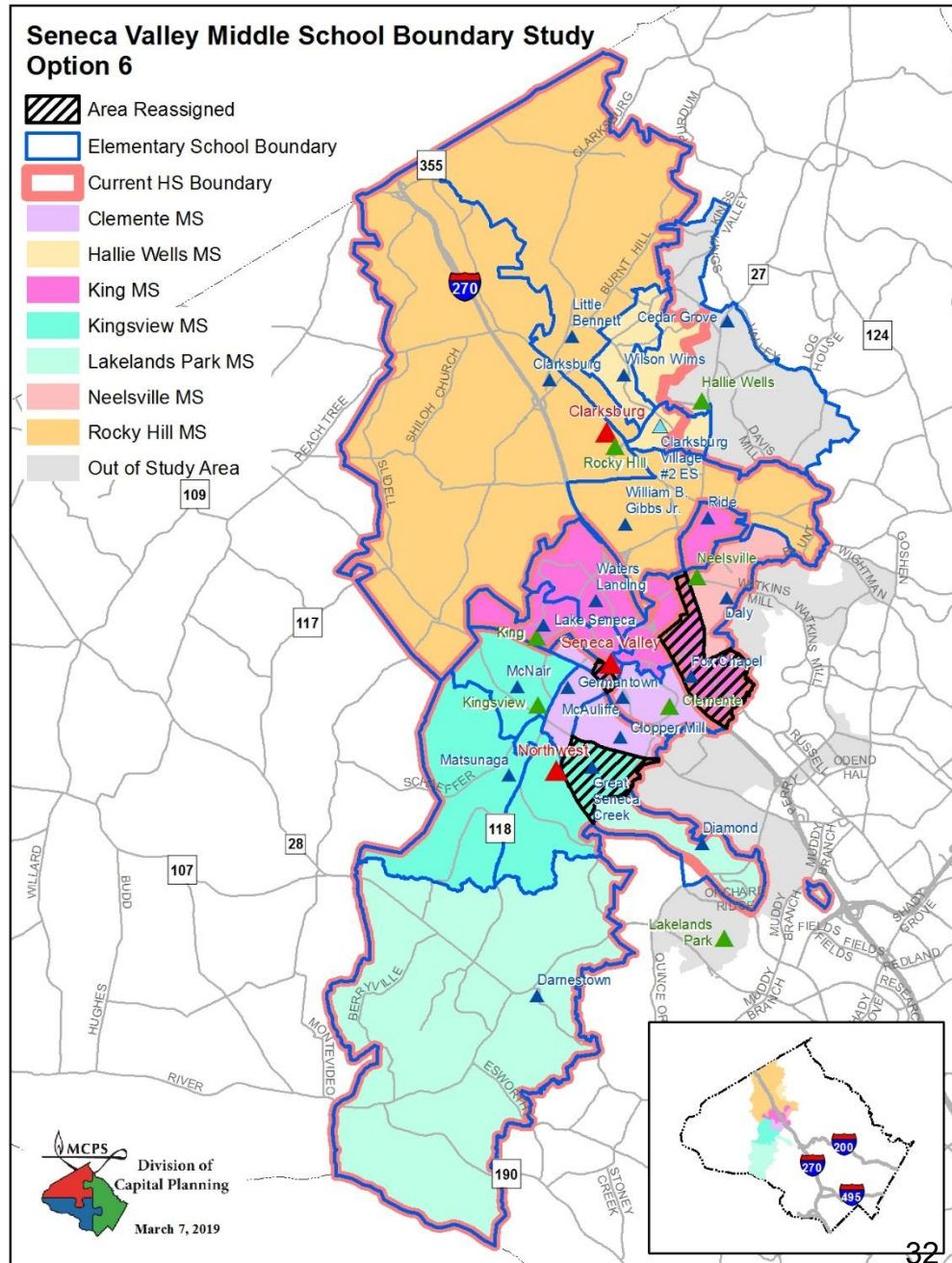
Seneca Valley High School Boundary Study Option 6

-  Area Reassigned
-  Elementary School Boundary
-  Clarksburg HS
-  Northwest HS
-  Seneca Valley HS
-  Out of Study Area



Seneca Valley Middle School Boundary Study Option 6

-  Area Reassigned
-  Elementary School Boundary
-  Current HS Boundary
-  Clemente MS
-  Hallie Wells MS
-  King MS
-  Kingsview MS
-  Lakelands Park MS
-  Neelsville MS
-  Rocky Hill MS
-  Out of Study Area



Option #7

Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study

March 2019

Proposed High School Reassignments

Reassign McNair ES from Northwest HS to Seneca Valley HS

Reassign Fox Chapel ES from Clarksburg HS to Seneca Valley HS

Proposed Middle School Reassignments

Reassign Fox Chapel ES from Neelsville MS to Clemente MS

Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS

Reassign Germantown ES from Clemente MS to Kingsview MS

Proposed Articulation Change

Creates split articulation for Kingsview MS to Northwest HS and Seneca Valley HS.

Provides straight articulation for Great Seneca Creek ES to Kingsview MS.

Proposed High School Boundary Reassignments

School	Projected Number of Students					2018-19 Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	Clarksburg HS											
Maximum Number of Seats= 2,034												
<u>No Change:</u>												
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
<i>Percent of Building Occupied</i>	117%	122%	131%	136%	140%							
<i>Available Seats</i>	-340	-453	-634	-723	-814							
<u>With Change:</u>												
Number of Students	2,241	2,266	2,381	2,455	2,539	28.3%	21.7%	23.7%	21.7%	4.6%	25.2%	7.1%
<i>Percent of Building Occupied</i>	110%	111%	117%	121%	125%							
<i>Available Seats</i>	-207	-232	-347	-421	-505							
Northwest HS												
Maximum Number of Seats= 2,286												
<u>No Change:</u>												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
<i>Percent of Building Occupied</i>	119%	121%	126%	130%	130%							
<i>Available Seats</i>	-441	-490	-587	-688	-695							
<u>With Change:</u>												
Number of Students	2,440	2,357	2,306	2,431	2,445	25.5%	19.5%	22.9%	27.4%	4.7%	23.7%	3.6%
<i>Percent of Building Occupied</i>	107%	103%	101%	106%	107%							
<i>Available Seats</i>	-154	-71	-20	-145	-159							
Seneca Valley HS												
Maximum Number of Seats= 2,581												
<u>No Change:</u>												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
<i>Percent of Building Occupied</i>	47%	47%	49%	50%	50%							
<i>Available Seats</i>	1,378	1,367	1,325	1,300	1,280							
<u>With Change:</u>												
Number of Students	1,623	1,854	2,110	2,126	2,146	32.4%	15.0%	33.1%	15.8%	3.7%	34.4%	11.4%
Students Reserved for CTE Programs	500	500	500	500	500							
<i>Percent of Building Occupied</i>	82%	91%	101%	102%	103%							
<i>Available Seats</i>	458	227	-29	-45	-65							

Notes: In the 2020-2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021-2022 school year, the data displays Grades 9-11 reassignments with Grade 12 students grandfathered at their current school assignment. The Board of Education will make a decision on the grandfathering in November 2019.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

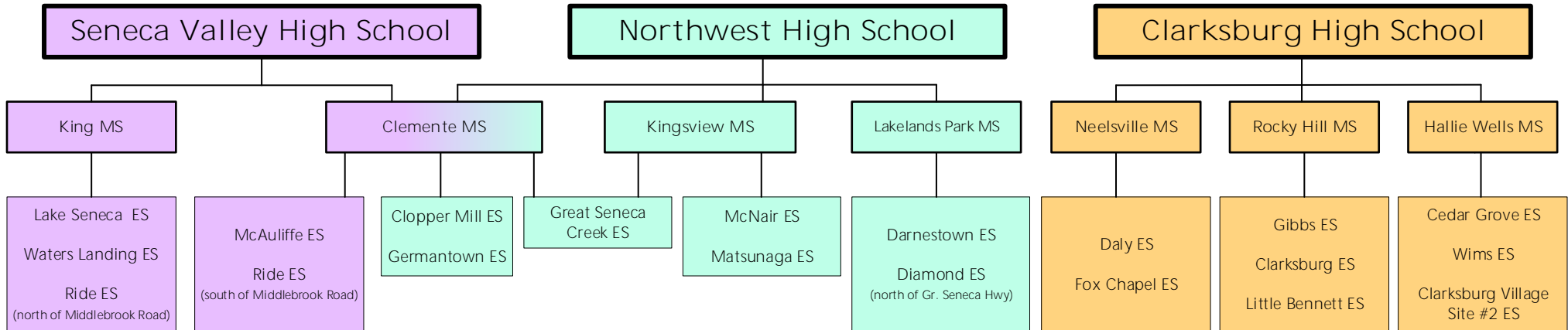
No option will provide full capacity relief for Clarksburg or Northwest high schools. It is anticipated that, capacity relief for Northwest High School will be provided in the future with the opening of Crown High School. A long-term plan for Clarksburg High School will be developed in a future CIP.

Proposed Middle School Boundary Reassignments

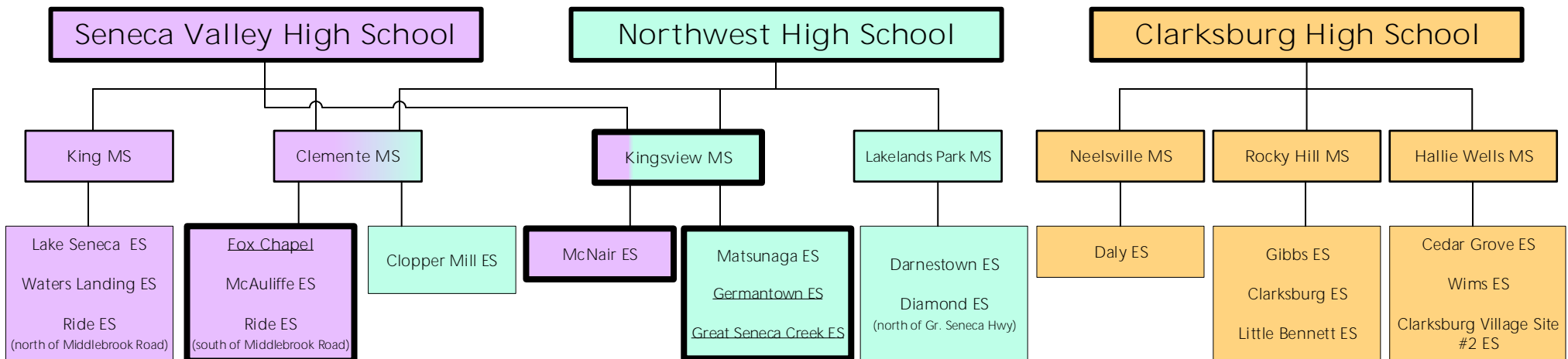
School	Projected Number of Students					2018-19 Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	Roberto Clemente MS											
Maximum Number of Seats= 1,231												
<u>No Change:</u>												
Number of Students	1,335	1,360	1,373	1,392	1,394	26.1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
Percent of Building Occupied	108%	110%	112%	113%	113%							
Available Seats	-104	-129	-142	-161	-163							
<u>With Change:</u>												
Number of Students	1,250	1,257	1,309	1,332	1,320	25.9%	23.5%	33.4%	11.9%	5.3%	39.8%	8.0%
Percent of Building Occupied	102%	102%	106%	108%	107%							
Available Seats	-19	-26	-78	-101	-89							
Kingsview MS												
Maximum Number of Seats= 1,041												
<u>No Change:</u>												
Number of Students	1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
Percent of Building Occupied	97%	96%	96%	94%	94%							
Available Seats	27	38	44	61	62							
<u>With Change:</u>												
Number of Students	1,239	1,327	1,287	1,261	1,267	27.6%	22.3%	19.9%	24.5%	5.7%	25.8%	3.3%
Percent of Building Occupied	119%	127%	124%	121%	122%							
Available Seats	-198	-286	-246	-220	-226							
Neelsville MS												
Maximum Number of Seats= 956												
<u>No Change:</u>												
Number of Students	933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2.5%	66.7%	18.0%
Percent of Building Occupied	98%	95%	96%	99%	100%							
Available Seats	23	48	39	10	-1							
<u>With Change:</u>												
Number of Students	793	687	691	725	743	34.8%	8.3%	49.7%	4.5%	2.8%	70.3%	19.0%
Percent of Building Occupied	83%	72%	72%	76%	78%							
Available Seats	163	269	265	231	213							

Note: In the 2020-2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021-2022 the data displays all Grade 6-8 students reassignments. The Board of Education will make a decision on the grandfathering in November 2019.




Current Boundary Articulations

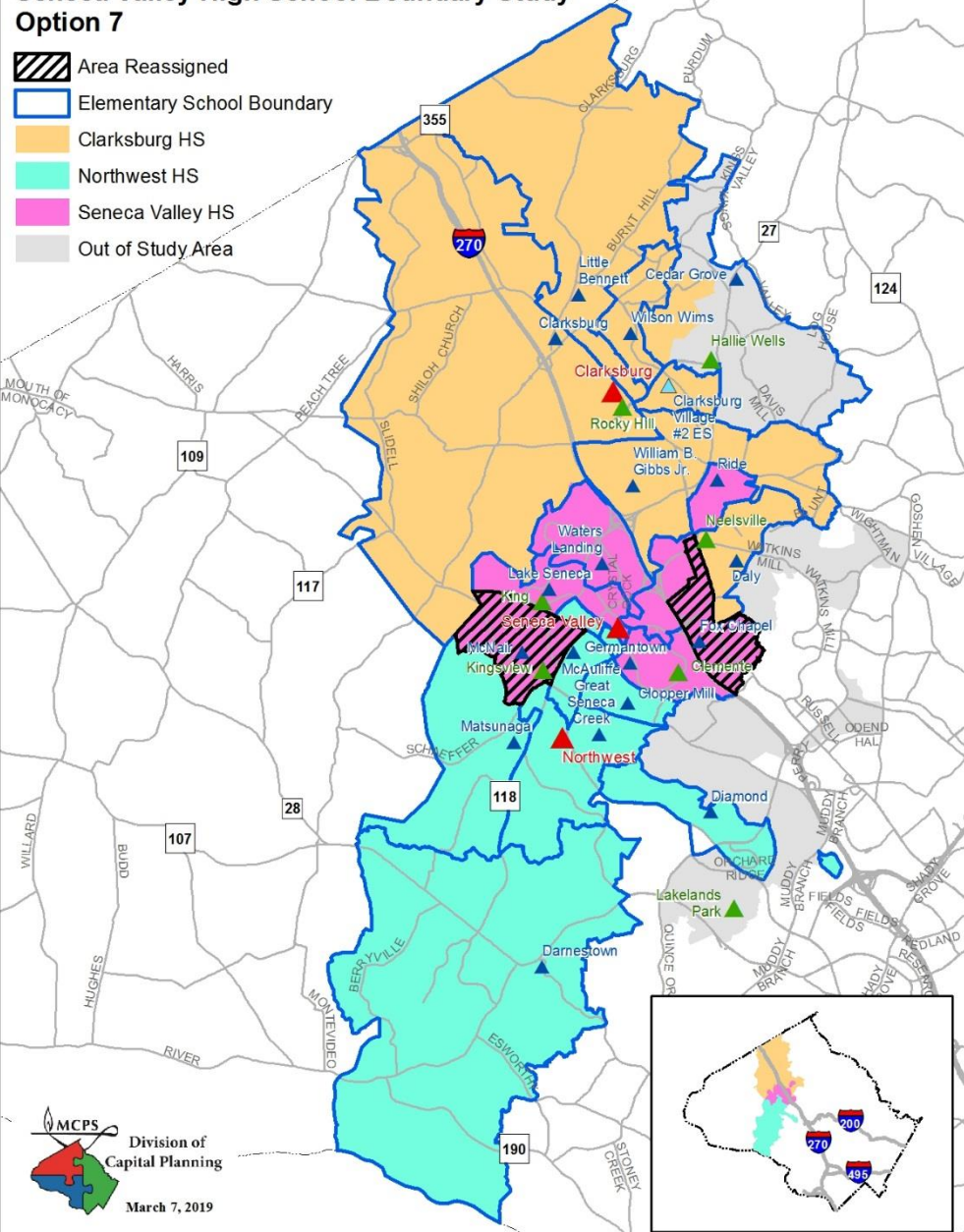


Option 7














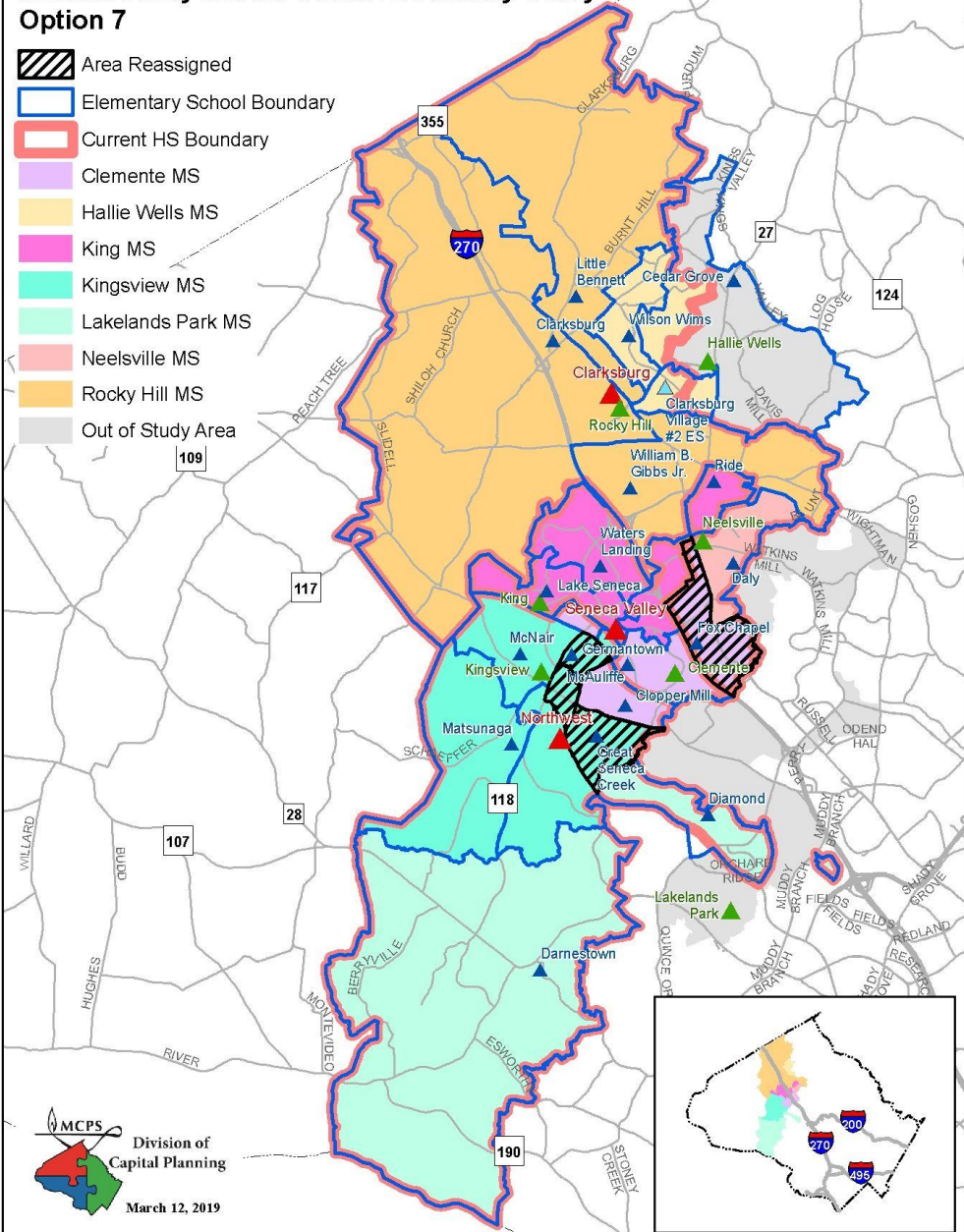
Seneca Valley High School Boundary Study Option 7

-  Area Reassigned
-  Elementary School Boundary
-  Clarksburg HS
-  Northwest HS
-  Seneca Valley HS
-  Out of Study Area



Seneca Valley Middle School Boundary Study Option 7

-  Area Reassigned
-  Elementary School Boundary
-  Current HS Boundary
-  Clemente MS
-  Hallie Wells MS
-  King MS
-  Kingsview MS
-  Lakelands Park MS
-  Neelsville MS
-  Rocky Hill MS
-  Out of Study Area



Summary of Options by School

Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study

March 2019

School	Projected Number of Students					2018-19						
	2020-21	2021-22	2022-23	2023-24	2024-25	Race/Ethnic Composition					% FARMs	% ESOL
						% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More		
Clarksburg HS												
Maximum Number of Seats= 2,034												
<u>Current Boundaries</u>												
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
<i>Percent of Building Occupied</i>	117%	122%	131%	136%	140%							
Available Seats	-340	-453	-634	-723	-814							
<u>Option 1</u>												
Number of Students	2,062	1,998	2,043	2,106	2,207	27.4%	24.5%	18.6%	24.9%	4.6%	20.4%	4.8%
<i>Percent of Building Occupied</i>	101%	98%	100%	104%	109%							
Available Seats	-28	36	-9	-72	-173							
<u>Option 2</u>												
Number of Students	2,020	1,956	1,985	2,056	2,166	27.8%	22.2%	24.4%	21.2%	4.5%	23.8%	7.4%
<i>Percent of Building Occupied</i>	99%	96%	98%	101%	106%							
Available Seats	14	78	49	-22	-132							
<u>Option 3</u>												
Number of Students	2,020	1,956	1,985	2,056	2,166	27.8%	22.2%	24.4%	21.2%	4.5%	23.8%	7.4%
<i>Percent of Building Occupied</i>	99%	96%	98%	101%	106%							
Available Seats	14	78	49	-22	-132							
<u>Option 4</u>												
Number of Students	2,173	2,178	2,274	2,386	2,479	29.7%	20.3%	28.0%	17.8%	4.1%	29.9%	9.2%
<i>Percent of Building Occupied</i>	107%	107%	112%	117%	122%							
Available Seats	-139	-144	-240	-352	-445							
<u>Option 5</u>												
Number of Students	2,199	2,224	2,323	2,405	2,498	28.6%	19.7%	28.6%	18.6%	4.5%	28.2%	9.3%
<i>Percent of Building Occupied</i>	108%	109%	114%	118%	123%							
Available Seats	-165	-190	-289	-371	-464							
<u>Option 5a</u>												
Number of Students	2,199	2,224	2,323	2,405	2,498	28.6%	19.7%	28.6%	18.6%	4.5%	28.2%	9.3%
<i>Percent of Building Occupied</i>	108%	109%	114%	118%	123%							
Available Seats	-165	-190	-289	-371	-464							
<u>Option 6</u>												
Number of Students	2,107	2,063	2,115	2,180	2,252	27.8%	21.4%	24.5%	21.6%	4.7%	25.0%	8.0%
<i>Percent of Building Occupied</i>	104%	101%	104%	107%	111%							
Available Seats	-73	-29	-81	-146	-218							
<u>Option 7</u>												
Number of Students	2,241	2,266	2,381	2,455	2,539	28.3%	21.7%	23.7%	21.7%	4.6%	25.2%	7.1%
<i>Percent of Building Occupied</i>	110%	111%	117%	121%	125%							
Available Seats	-207	-232	-347	-421	-505							

Notes: In the 2020-2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021-2022 school year, the data displays Grades 9-11 reassignments with Grade 12 students grandfathered at their current school assignment.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

No option will provide full capacity relief for Clarksburg or Northwest high schools. It is anticipated that, capacity relief for Northwest High School will be provided in the future with the opening of Crown High School. A long-term plan for Clarksburg High School will be developed in a future CIP.

School	Projected Number of Students					2018-19						
						Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMs	% ESOL
Northwest HS												
Maximum Number of Seats= 2,286												
<u>Current Boundaries</u>												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
<i>Percent of Building Occupied</i>	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
<u>Option 1</u>												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
<i>Percent of Building Occupied</i>	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
<u>Option 2</u>												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
<i>Percent of Building Occupied</i>	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
<u>Option 3</u>												
Number of Students	2,665	2,671	2,744	2,847	2,854	24.6%	21.4%	21.7%	27.8%	4.6%	21.6%	3.2%
<i>Percent of Building Occupied</i>	117%	117%	120%	125%	125%							
Available Seats	-379	-385	-458	-561	-568							
<u>Option 4</u>												
Number of Students	2,637	2,639	2,701	2,793	2,801	27.5%	21.5%	23.0%	23.5%	4.4%	24.1%	3.5%
<i>Percent of Building Occupied</i>	115%	115%	118%	122%	123%							
Available Seats	-351	-353	-415	-507	-515							
<u>Option 5</u>												
Number of Students	2,567	2,529	2,550	2,649	2,680	23.6%	21.7%	21.2%	28.9%	4.5%	21.1%	3.1%
<i>Percent of Building Occupied</i>	112%	111%	112%	116%	117%							
Available Seats	-281	-243	-264	-363	-394							
<u>Option 5a</u>												
Number of Students	2,567	2,529	2,550	2,649	2,680	23.6%	21.7%	21.2%	28.9%	4.5%	21.1%	3.1%
<i>Percent of Building Occupied</i>	112%	111%	112%	116%	117%							
Available Seats	-281	-243	-264	-363	-394							
<u>Option 6</u>												
Number of Students	2,612	2,594	2,634	2,740	2,759	24.1%	21.6%	21.4%	28.2%	4.6%	21.6%	3.2%
<i>Percent of Building Occupied</i>	114%	113%	115%	120%	121%							
Available Seats	-326	-308	-348	-454	-473							
<u>Option 7</u>												
Number of Students	2,440	2,357	2,306	2,431	2,445	25.5%	19.5%	22.9%	27.4%	4.7%	23.7%	3.6%
<i>Percent of Building Occupied</i>	107%	103%	101%	106%	107%							
Available Seats	-154	-71	-20	-145	-159							

Notes: In the 2020-2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021-2022 school year, the data displays Grades 9-11 reassignments with Grade 12 students grandfathered at their current school assignment.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

No option will provide full capacity relief for Clarksburg or Northwest high schools. It is anticipated that, capacity relief for Northwest High School will be provided in the future with the opening of Crown High School. A long-term plan for Clarksburg High School will be developed in a future CIP.

School	Projected Number of Students					2018-19 Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	Seneca Valley HS											
Maximum Number of Seats= 2,581												
<u>Current Boundaries</u>												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
Percent of Building Occupied	47%	47%	49%	50%	50%							
Available Seats	1,378	1,367	1,325	1,300	1,280							
<u>Option 1</u>												
Number of Students	1,515	1,703	1,881	1,932	1,942	33.8%	10.5%	40.0%	11.8%	3.9%	41.3%	15.1%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	78%	85%	92%	94%	95%							
Available Seats	566	378	200	149	139							
<u>Option 2</u>												
Number of Students	1,557	1,745	1,939	1,982	1,983	33.3%	13.0%	34.3%	15.3%	4.1%	37.5%	12.5%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	80%	87%	94%	96%	96%							
Available Seats	524	336	142	99	98							
<u>Option 3</u>												
Number of Students	1,619	1,850	2,068	2,109	2,110	34.2%	13.2%	33.7%	15.0%	3.9%	37.8%	12.0%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	82%	91%	99%	101%	101%							
Available Seats	462	231	13	-28	-29							
<u>Option 4</u>												
Number of Students	1,494	1,660	1,822	1,833	1,850	29.1%	13.2%	29.4%	23.9%	4.4%	30.0%	10.4%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	77%	84%	90%	90%	91%							
Available Seats	587	421	259	248	231							
<u>Option 5</u>												
Number of Students	1,538	1,724	1,924	1,958	1,952	34.6%	14.5%	30.4%	16.5%	4.0%	34.7%	10.1%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	79%	86%	94%	95%	95%							
Available Seats	543	357	157	123	129							
<u>Option 5a</u>												
Number of Students	1,538	1,724	1,924	1,958	1,952	34.6%	14.5%	30.4%	16.5%	4.0%	34.7%	10.1%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	79%	86%	94%	95%	95%							
Available Seats	543	357	157	123	129							
<u>Option 6</u>												
Number of Students	1,585	1,820	2,048	2,092	2,119	34.2%	13.3%	34.0%	14.7%	3.9%	36.4%	11.6%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	81%	90%	99%	100%	101%							
Available Seats	496	261	33	-11	-38							
<u>Option 7</u>												
Number of Students	1,623	1,854	2,110	2,126	2,146	32.4%	15.0%	33.1%	15.8%	3.7%	34.4%	11.4%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	82%	91%	101%	102%	103%							
Available Seats	458	227	-29	-45	-65							

Notes: In the 2020-2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021-2022 school year, the data displays Grades 9-11 reassignments with Grade 12 students grandfathered at their current school assignment.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

No option will provide full capacity relief for Clarksburg or Northwest high schools. It is anticipated that, capacity relief for Northwest High School will be provided in the future with the opening of Crown High School. A long-term plan for Clarksburg High School will be developed in a future CIP.

School	Projected Number of Students					2018-19						
						Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
Roberto Clemente MS												
Maximum Number of Seats= 1,231												
<u>Current Boundaries</u>												
Number of Students	1,335	1,360	1,373	1,392	1,394	26.1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
<i>Percent of Building Occupied</i>	<i>108%</i>	<i>110%</i>	<i>112%</i>	<i>113%</i>	<i>113%</i>							
Available Seats	-104	-129	-142	-161	-163							
<u>Option 1</u>												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
<i>Percent of Building Occupied</i>	<i>98%</i>	<i>95%</i>	<i>97%</i>	<i>99%</i>	<i>100%</i>							
Available Seats	27	65	35	11	2							
<u>Option 2</u>												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
<i>Percent of Building Occupied</i>	<i>98%</i>	<i>95%</i>	<i>97%</i>	<i>99%</i>	<i>100%</i>							
Available Seats	27	65	35	11	2							
<u>Option 3</u>												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
<i>Percent of Building Occupied</i>	<i>98%</i>	<i>95%</i>	<i>97%</i>	<i>99%</i>	<i>100%</i>							
Available Seats	27	65	35	11	2							
<u>Option 4</u>												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
<i>Percent of Building Occupied</i>	<i>98%</i>	<i>95%</i>	<i>97%</i>	<i>99%</i>	<i>100%</i>							
Available Seats	27	65	35	11	2							
<u>Option 5</u>												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
<i>Percent of Building Occupied</i>	<i>98%</i>	<i>95%</i>	<i>97%</i>	<i>99%</i>	<i>100%</i>							
Available Seats	27	65	35	11	2							
<u>Option 5a</u>												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
<i>Percent of Building Occupied</i>	<i>98%</i>	<i>95%</i>	<i>97%</i>	<i>99%</i>	<i>100%</i>							
Available Seats	27	65	35	11	2							
<u>Option 6</u>												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
<i>Percent of Building Occupied</i>	<i>98%</i>	<i>95%</i>	<i>97%</i>	<i>99%</i>	<i>100%</i>							
Available Seats	27	65	35	11	2							
<u>Option 7</u>												
Number of Students	1,250	1,257	1,309	1,332	1,320	25.9%	23.5%	33.4%	11.9%	5.3%	39.8%	8.0%
<i>Percent of Building Occupied</i>	<i>102%</i>	<i>102%</i>	<i>106%</i>	<i>108%</i>	<i>107%</i>							
Available Seats	-19	-26	-78	-101	-89							

Note: In the 2020-2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021-2022 the data displays all Grade 6-8 students reassignments.

School	Projected Number of Students					2018-19						
						Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
Martin Luther King, Jr. MS												
Maximum Number of Seats= 914												
<u>Current Boundaries</u>												
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
<i>Percent of Building Occupied</i>	83%	87%	88%	87%	92%							
Available Seats	157	121	114	116	76							
<u>Option 1</u>												
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
<i>Percent of Building Occupied</i>	83%	87%	88%	87%	92%							
Available Seats	157	121	114	116	76							
<u>Option 2</u>												
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
<i>Percent of Building Occupied</i>	83%	87%	88%	87%	92%							
Available Seats	157	121	114	116	76							
<u>Option 3</u>												
Number of Students	794	857	877	885	927	39.2%	12.0%	31.2%	13.0%	4.6%	45.2%	9.5%
<i>Percent of Building Occupied</i>	87%	94%	96%	97%	101%							
Available Seats	120	57	37	29	-13							
<u>Option 4</u>												
Number of Students	844	926	944	932	959	32.1%	11.6%	27.7%	23.5%	5.1%	38.1%	8.4%
<i>Percent of Building Occupied</i>	92%	101%	103%	102%	105%							
Available Seats	70	-12	-30	-18	-45							
<u>Option 5</u>												
Number of Students	794	857	877	885	927	39.2%	12.0%	31.2%	13.0%	4.6%	45.2%	9.5%
<i>Percent of Building Occupied</i>	87%	94%	96%	97%	101%							
Available Seats	120	57	37	29	-13							
<u>Option 5a</u>												
Number of Students	966	1,111	1,145	1,148	1,194	34.8%	17.4%	27.6%	14.8%	5.5%	40.7%	8.7%
<i>Percent of Building Occupied</i>	106%	122%	125%	126%	131%							
Available Seats	-52	-197	-231	-234	-280							
<u>Option 6</u>												
Number of Students	934	1,078	1,103	1,106	1,141	37.8%	11.7%	35.7%	10.9%	3.9%	47.9%	10.9%
<i>Percent of Building Occupied</i>	102%	118%	121%	121%	125%							
Available Seats	-20	-164	-189	-192	-227							
<u>Option 7</u>												
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
<i>Percent of Building Occupied</i>	83%	87%	88%	87%	92%							
Available Seats	157	121	114	116	76							

Note: In the 2020-2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021-2022 the data displays all Grade 6-8 students reassignments.

School	Projected Number of Students					2018-19						
						Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
Kingsview MS												
Maximum Number of Seats= 1,041												
<u>Current Boundaries</u>												
Number of Students	1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
<i>Percent of Building Occupied</i>	97%	96%	96%	94%	94%							
Available Seats	27	38	44	61	62							
<u>Option 1</u>												
Number of Students	1,145	1,197	1,174	1,152	1,144	26.8%	23.0%	18.6%	25.5%	6.0%	24.8%	3.6%
<i>Percent of Building Occupied</i>	110%	115%	113%	111%	110%							
Available Seats	-104	-156	-133	-111	-103							
<u>Option 2</u>												
Number of Students	1,145	1,197	1,174	1,152	1,144	26.8%	23.0%	18.6%	25.5%	6.0%	24.8%	3.6%
<i>Percent of Building Occupied</i>	110%	115%	113%	111%	110%							
Available Seats	-104	-156	-133	-111	-103							
<u>Option 3</u>												
Number of Students	1,108	1,133	1,097	1,065	1,055	25.2%	23.7%	18.3%	26.5%	6.2%	23.5%	3.4%
<i>Percent of Building Occupied</i>	106%	109%	105%	102%	101%							
Available Seats	-67	-92	-56	-24	-14							
<u>Option 4</u>												
Number of Students	1,145	1,197	1,174	1,152	1,144	26.8%	23.0%	18.6%	25.5%	6.0%	24.8%	3.6%
<i>Percent of Building Occupied</i>	110%	115%	113%	111%	110%							
Available Seats	-104	-156	-133	-111	-103							
<u>Option 5</u>												
Number of Students	1,108	1,133	1,097	1,065	1,055	25.2%	23.7%	18.3%	26.5%	6.2%	23.5%	3.4%
<i>Percent of Building Occupied</i>	106%	109%	105%	102%	101%							
Available Seats	-67	-92	-56	-24	-14							
<u>Option 5a</u>												
Number of Students	1,108	1,133	1,097	1,065	1,055	25.2%	23.7%	18.3%	26.5%	6.2%	23.5%	3.4%
<i>Percent of Building Occupied</i>	106%	109%	105%	102%	101%							
Available Seats	-67	-92	-56	-24	-14							
<u>Option 6</u>												
Number of Students	1,108	1,133	1,097	1,065	1,055	25.2%	23.7%	18.3%	26.5%	6.2%	23.5%	3.4%
<i>Percent of Building Occupied</i>	106%	109%	105%	102%	101%							
Available Seats	-67	-92	-56	-24	-14							
<u>Option 7</u>												
Number of Students	1,239	1,327	1,287	1,261	1,267	27.6%	22.3%	19.9%	24.5%	5.7%	25.8%	3.3%
<i>Percent of Building Occupied</i>	119%	127%	124%	121%	122%							
Available Seats	-198	-286	-246	-220	-226							

Note: In the 2020-2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021-2022 the data displays all Grade 6-8 students reassignments.

School	Projected Number of Students					2018-19						
						Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
Lakelands Park MS												
Maximum Number of Seats= 1,147												
<u>Current Boundaries</u>												
Number of Students	1,146	1,151	1,171	1,191	1,195	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
<i>Percent of Building Occupied</i>	<i>100%</i>	<i>100%</i>	<i>102%</i>	<i>104%</i>	<i>104%</i>							
Available Seats	1	-4	-24	-44	-48							
<u>Option 1</u>												
Number of Students	1,146	1,151	1,171	1,191	1,195	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
<i>Percent of Building Occupied</i>	<i>100%</i>	<i>100%</i>	<i>102%</i>	<i>104%</i>	<i>104%</i>							
Available Seats	1	-4	-24	-44	-48							
<u>Option 2</u>												
Number of Students	1,146	1,151	1,171	1,191	1,195	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
<i>Percent of Building Occupied</i>	<i>100%</i>	<i>100%</i>	<i>102%</i>	<i>104%</i>	<i>104%</i>							
Available Seats	1	-4	-24	-44	-48							
<u>Option 3</u>												
Number of Students	1,146	1,151	1,171	1,191	1,195	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
<i>Percent of Building Occupied</i>	<i>100%</i>	<i>100%</i>	<i>102%</i>	<i>104%</i>	<i>104%</i>							
Available Seats	1	-4	-24	-44	-48							
<u>Option 4</u>												
Number of Students	1,059	1,018	1,027	1,057	1,074	17.9%	15.1%	25.6%	35.3%	6.1%	26.2%	8.3%
<i>Percent of Building Occupied</i>	<i>92%</i>	<i>89%</i>	<i>90%</i>	<i>92%</i>	<i>94%</i>							
Available Seats	88	129	120	90	73							
<u>Option 5</u>												
Number of Students	1,146	1,151	1,171	1,191	1,195	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
<i>Percent of Building Occupied</i>	<i>100%</i>	<i>100%</i>	<i>102%</i>	<i>104%</i>	<i>104%</i>							
Available Seats	1	-4	-24	-44	-48							
<u>Option 5a</u>												
Number of Students	1,146	1,151	1,171	1,191	1,195	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
<i>Percent of Building Occupied</i>	<i>100%</i>	<i>100%</i>	<i>102%</i>	<i>104%</i>	<i>104%</i>							
Available Seats	1	-4	-24	-44	-48							
<u>Option 6</u>												
Number of Students	1,146	1,151	1,171	1,191	1,195	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
<i>Percent of Building Occupied</i>	<i>100%</i>	<i>100%</i>	<i>102%</i>	<i>104%</i>	<i>104%</i>							
Available Seats	1	-4	-24	-44	-48							
<u>Option 7</u>												
Number of Students	1,146	1,151	1,171	1,191	1,195	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
<i>Percent of Building Occupied</i>	<i>100%</i>	<i>100%</i>	<i>102%</i>	<i>104%</i>	<i>104%</i>							
Available Seats	1	-4	-24	-44	-48							

Note: In the 2020-2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021-2022 the data displays all Grade 6-8 students reassignments.

School	Projected Number of Students					2018-19 Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	Neelsville MS											
Maximum Number of Seats= 956												
<u>Current Boundaries</u>												
Number of Students	933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2.5%	66.7%	18.0%
<i>Percent of Building Occupied</i>	98%	95%	96%	99%	100%							
Available Seats	23	48	39	10	-1							
<u>Option 1</u>												
Number of Students	933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2.5%	66.7%	18.0%
<i>Percent of Building Occupied</i>	98%	95%	96%	99%	100%							
Available Seats	23	48	39	10	-1							
<u>Option 2</u>												
Number of Students	965	941	959	988	1,010	31.6%	14.6%	41.0%	8.5%	4.2%	59.0%	15.7%
<i>Percent of Building Occupied</i>	93%	90%	92%	95%	97%							
Available Seats	-9	15	-3	-32	-54							
<u>Option 3</u>												
Number of Students	965	941	959	988	1,010	31.6%	14.6%	41.0%	8.5%	4.2%	59.0%	15.7%
<i>Percent of Building Occupied</i>	101%	98%	100%	103%	106%							
Available Seats	-9	15	-3	-32	-54							
<u>Option 4</u>												
Number of Students	933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2.5%	66.7%	18.0%
<i>Percent of Building Occupied</i>	98%	95%	96%	99%	100%							
Available Seats	23	48	39	10	-1							
<u>Option 5</u>												
Number of Students	933	908	917	946	957	34.5%	8.8%	49.8%	4.4%	2.6%	67.0%	18.1%
<i>Percent of Building Occupied</i>	98%	95%	96%	99%	100%							
Available Seats	23	48	39	10	-1							
<u>Option 5a</u>												
Number of Students	933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2.5%	66.7%	18.0%
<i>Percent of Building Occupied</i>	98%	95%	96%	99%	100%							
Available Seats	23	48	39	10	-1							
<u>Option 6</u>												
Number of Students	793	687	691	725	743	34.8%	8.3%	49.7%	4.5%	2.8%	70.3%	19.0%
<i>Percent of Building Occupied</i>	83%	72%	72%	76%	78%							
Available Seats	163	269	265	231	213							
<u>Option 7</u>												
Number of Students	793	687	691	725	743	34.8%	8.3%	49.7%	4.5%	2.8%	70.3%	19.0%
<i>Percent of Building Occupied</i>	83%	72%	72%	76%	78%							
Available Seats	163	269	265	231	213							

Note: In the 2020-2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021-2022 the data displays all Grade 6-8 students reassignments. A capital project is planned for Neelsville Middle School that will address various building systems and programmatic needs for this school. A scope for the project will be determine during this school year with a completion date to be determined in a future Capital Improvements Program.

School	Projected Number of Students					2018-19						
	Projected Number of Students					Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
Rocky Hill MS												
Maximum Number of Seats= 1,020												
<u>Current Boundaries</u>												
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
<i>Percent of Building Occupied</i>	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
<u>Option 1</u>												
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
<i>Percent of Building Occupied</i>	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
<u>Option 2</u>												
Number of Students	767	866	904	956	970	27.3%	23.0%	27.0%	17.5%	5.1%	30.0%	6.8%
<i>Percent of Building Occupied</i>	74%	83%	87%	92%	93%							
Available Seats	253	154	116	64	50							
<u>Option 3</u>												
Number of Students	767	866	904	956	970	27.3%	23.0%	27.0%	17.5%	5.1%	30.0%	6.8%
<i>Percent of Building Occupied</i>	75%	85%	89%	94%	95%							
Available Seats	253	154	116	64	50							
<u>Option 4</u>												
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
<i>Percent of Building Occupied</i>	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
<u>Option 5</u>												
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
<i>Percent of Building Occupied</i>	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
<u>Option 5a</u>												
Number of Students	627	645	678	735	756	24.9%	27.9%	17.9%	22.8%	6.4%	19.7%	3.5%
<i>Percent of Building Occupied</i>	61%	63%	66%	72%	74%							
Available Seats	393	375	342	285	264							
<u>Option 6</u>												
Number of Students	799	899	946	998	1,023	24.3%	29.1%	17.9%	21.7%	6.9%	22.6%	4.5%
<i>Percent of Building Occupied</i>	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
<u>Option 7</u>												
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
<i>Percent of Building Occupied</i>	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							

School	Projected Number of Students					2018-19						
	Projected Number of Students					Race/Ethnic Composition						
	2020-21	2021-22	2022-23	2023-24	2024-25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
Hallie Wells MS												
Maximum Number of Seats= 982												
<u>Current Boundaries</u>												
Number of Students	848	877	949	1,002	1,032	21.3%	33.7%	13.8%	23.4%	7.7%	16.5%	3.2%
<i>Percent of Building Occupied</i>	86%	89%	97%	102%	105%							
Available Seats	134	105	33	-20	-50							

Note: In the 2020-2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 students to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021-2022 the data displays all Grade 6-8 students reassignments.