#### Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study

March 2019

r	
	Proposed High School Reassignments
Option	Reassign Capt James E. Daly ES and Fox Chapel ES from Clarksburg HS to Seneca Valley HS
#1	<u>Proposed Middle School Reassignments</u> Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS
	Proposed High School Reassignments
Ontion	Reassign Capt James E. Daly ES and William B. Gibbs ES from Clarksburg HS to Seneca Valley HS
Option #2	<u>Proposed Middle School Reassignments</u> Reassign Fox Chapel ES from Neelsville MS to Rocky Hill MS
#2	
	Reassign William B. Gibbs ES from Rocky Hill MS to Neelsville MS Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS
	Proposed High School Reassignments
	Reassign James E. Daly ES and William B. Gibbs ES from Clarksburg HS to Seneca Valley HS
	Reassign Clopper Mill Island from Northwest HS to Seneca Valley HS
	Reassign Spark M. Matsunaga ES Island from Northwest HS to Seneca Valley HS
Option	Proposed Middle School Reassignments
#3	Reassign Fox Chapel ES from Neelsville MS to Rocky Hill MS
	Reassign William B. Gibbs ES from Rocky Hill MS to Neelsville MS
	Reassign Spark M. Matsunaga ES Island from Kingsview MS to Martin Luther King Jr MS
	Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS
	Proposed High School Reassignments
	Reassign Darnestown ES from Northwest HS to Seneca Valley HS
Option	Reassign Little Bennett ES from Clarksburg HS to Seneca Valley HS
#4	Proposed Middle School Reassignments
	Reassign Darnestown ES from Lakelands Park MS to King MS
	Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS
	Proposed High School Reassignments
	Reassign Germantown ES from Northwest HS to Seneca Valley HS
	Reassign William B. Gibbs ES from Clarksburg HS to Seneca Valley HS
Option	Reassign Clopper Mill ES Island from Northwest HS to Seneca Valley HS
#5	Reassign Spark M. Matsunaga ES Island from Northwest HS to Seneca Valley HS
	Proposed Middle School Reassignments
	Reassign Portion of Great Seneca Creek ES from Clemente MS to Kingsview MS
	Reassign Spark M. Matsunaga ES Island from Kingsview MS to Martin Luther King, Jr MS
	Proposed High School Reassignments
	Reassign Germantown ES from Northwest HS to Seneca Valley HS
	Reassign William B. Gibbs ES from Clarksburg HS to Seneca Valley HS
Ontion	Reassign Clopper Mill ES Island from Northwest HS to Seneca Valley HS
Option	Reassign Spark M. Matsunaga ES Island from Northwest HS to Seneca Valley HS
#5a	Proposed Middle School Reassignments
	Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS
	Reassign William B. Gibbs ES from Rocky Hill MS to Martin Luther King, Jr MS
	Reassign Spark M. Matsunaga ES Island from Kingsview MS to Martin Luther King, Jr MS
	Proposed High School Reassignments
	Reassign a portion of William Gibbs ES (South of Old Baltimore Rd and West of Route 355) from Clarksburg HS to Seneca
	Valley HS
	Reassign Fox Chapel ES from Clarksburg ES to Seneca Valley HS
Option	Reassign northern portion of Germantown ES from Northwest HS to Seneca Valley HS
#6	Reassign Clopper Mill ES Island from Northwest HS to Seneca Valley HS
	Reassign Spark M. Matsunaga ES Island from Northwest HS to Seneca Valley HS
	Proposed Middle School Reassignments
	Reassign Fox Chapel ES from Neelsville MS to Martin Luther King, Jr MS
	Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS
	Reassign Spark M. Matsunaga ES Island from Kingsview MS to Martin Luther King, Jr MS
	Proposed High School Reassignments
	Reassign McNair ES from Northwest HS to Seneca Valley HS
Option	Reassign Fox Chapel ES from Clarksburg HS to Seneca Valley HS
#7	Proposed Middle School Reassignments
	Reassign Fox Chapel ES from Neelsville MS to Clemente MS
	Reassign Germantown ES from Clemente MS to Kingsview MS
	Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS

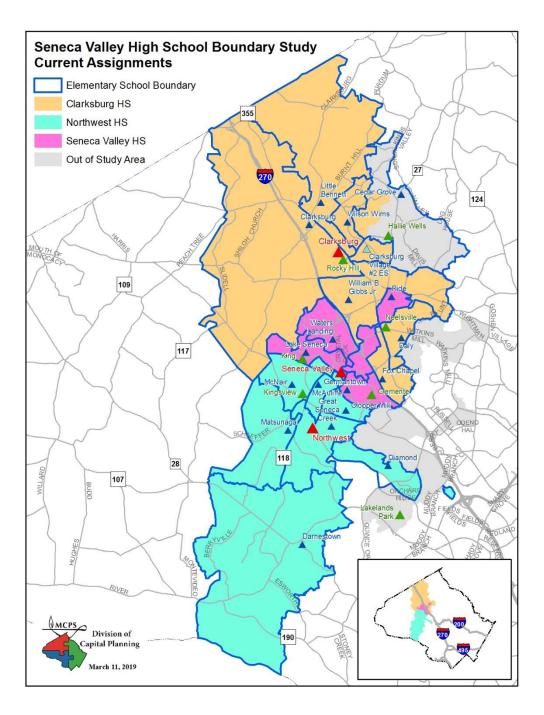
# Current Enrollment and Demographic Data Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study March 2019

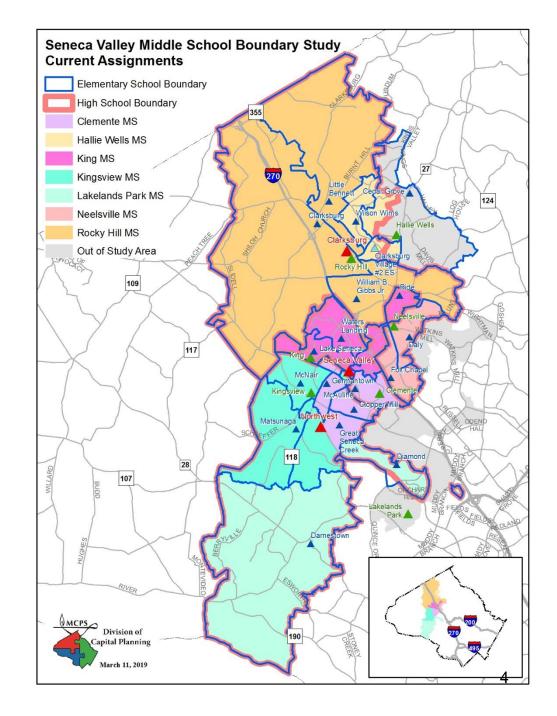
### **Current Enrollment and Demographic Data**

					<b>.</b>				2018–19			
		Projected	Number of	Students			Race/Et	hnic Com	position			
						% Afr.	%	%	%	%	%	%
School	2020–21	2021–22	2022–23	2023–24	2024–25	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			Clarl	ksburg	IS							
Maximum Number of Seats= 2,034												
Number of Students	2,374	2,487	2,668	2,757	2 848	28 7%	20 4%	26.8%	19.6%	4.3%	27 5%	8 2%
	117%	122%	131%	136%	•	20.7 /0	20.77	20.070	13.070	<b>T.J</b> /0	21.370	0.2 /0
Percent of Building Occupied												
Available Seats	-340	-453	-634	-723	-814							
			Nort	hwest H	S							
Maximum Number of Seats= 2,286												
Number of Students	2,727	2,776	2,873	2,974	2.981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
Percent of Building Occupied	119%	121%	126%	130%	130%	2011 /0	,0	,	2010 /0			012 /0
Available Seats	-441	-490	-587	-688								
Available Ocats		-00	507	000	000							
			Senec	a Valley	HS							
Maximum Number of Seats= 2,581												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
Percent of Building Occupied	47%	47%	49%	50%	50%							
Available Seats	1,378	1,367	1,325	1,300								

### **Current Enrollment and Demographic Data**

					sinogra	<b>_</b>			2018–19	)		
		Projected	Number of	Students			1	hnic Com	position			
School	2020 24	2024 22	2022 22	2022 24	2024–25	% Afr.	% Asian	% Hispanic	% White	% 2 or More	% EADMS	% ESOI
School	2020–21	2021–22	2022–23 Roberto	2023–24		Amer.	Asian	Hispanic	vvnite	2 or More	FARINS	ESOL
Maximum Number of Seats= 1,231			Roberto	SIGILICII								
Number of Students	1,335	1,360	1,373	1,392	1,394	26.1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
Percent of Building Occupied	108%	110%	112%	113%	113%							
Available Seats	-104	-129	-142	-161	-163							
		Μ	artin Lut	her King	, Jr. MS							
Maximum Number of Seats= 914												
	767	702	800	700	000	27 70/	40.00/	24 00/	42 40/	A 00/	44.00/	0.00/
Number of Students	757	793		798		37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
Percent of Building Occupied	83%	87%	88%	87%	92%							
Available Seats	157	121		116	76							
Maximum Number of Costa 4.044			King	isview M	5	[		1	1		[	
Maximum Number of Seats= 1,041												
Number of Students	1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
Percent of Building Occupied	97%	96%		94%	94%							
Available Seats	27	38		61	62							
				nds Park								
Maximum Number of Seats= 1,147												
Number of Students	1,146			1,191	1,195	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
Percent of Building Occupied	100%	100%	102%	104%	104%							
Available Seats	1	-4	-24	-44	-48							
			Nee	lsville M	S		1				1	
Maximum Number of Seats= 956												
Number of Students	933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2 5%	66.7%	18 በ%
Percent of Building Occupied	935 98%	95%	96%	99%	100%		0.070	43.070	7.570		00.7 /0	10.070
Available Seats	23	48		10	-1							
	20	-0		ky Hill M								
Maximum Number of Seats= 1,020					0							
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
Percent of Building Occupied	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
			Hallie	e Wells N	IS							
Maximum Number of Seats= 982												
	0.40	077	<b>A</b> 4A	4 000	4 000	04 00/	22 70/	40.00/	00 404	7 70/	40 504	2 00/
Number of Students	<b>848</b>			1,002	-	21.3%	১১./%	13.8%	∠3.4%	o 1.1%	16.5%	3.2%
Percent of Building Occupied	86%	89%		102%								
Available Seats	134	105	33	-20	-50							





# **Option #1**

# Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study March 2019

### Proposed High School Reassignments

Reassign Capt. James E. Daly ES and Fox Chapel ES from Clarksburg HS to Seneca Valley HS

#### **Proposed Middle School Reassignments**

Reassign portion of Great Seneca Creek ES from Roberto Clemente MS to Kingsview MS

#### **Proposed Articulation Change**

Neelsville MS will articulate to Seneca Valley HS

Provides straight articulation for Great Seneca Creek ES to Kingsview MS

· ·	oposed	<u>g</u>		Dodin			<u>, , , , , , , , , , , , , , , , , , , </u>		2018–19			
		Projected	Number of	Students			Race/Et	hnic Com				
						% Afr.	%	%	%	%	%	%
School	2020–21	2021–22	2022–23	2023–24	2024–25	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
Marrierover Neurophan of Coate 0.024	<b>I</b> 1		Clari	ksburg H	13	1	<b></b>	1	[	1		
Maximum Number of Seats= 2,034												l
No Change:												l
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
Percent of Building Occupied	117%	122%	131%	136%	140%							l
Available Seats	-340	-453	-634	-723	-814							
With Change:												l
Number of Students	2,062	1,998	2,043	2,106	2,207	27.4%	24.5%	18.6%	24.9%	4.6%	20.4%	4.8%
Percent of Building Occupied	101%	98%	100%	104%	109%							1
Available Seats	-28	36	-9	-72	-173							1
		I	Nort	hwest H	S	•						
Maximum Number of Seats= 2,286												
No Change:												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
Percent of Building Occupied	119%	121%	126%	130%	130%							l
Available Seats	-441	-490	-587	-688	-695							
			Senec	a Valley	HS							
Maximum Number of Seats= 2,581												
<u>No Change:</u>												l
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
Percent of Building Occupied	47%	47%	49%	50%	50%							l
Available Seats	1,378	1,367	1,325	1,300	1,280							
With Change:												l
Number of Students	1,515	1,703	1,881	1,932	1,942	33.8%	10.5%	40.0%	11.8%	3.9%	41.3%	15.1%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	78%	85%	92%	94%	95%							l
Available Seats	566	378	200	149	139							l

### **Proposed High School Boundary Reassignments**

Notes: In the 2020–2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021–2022 school year, the data displays Grades 9–11 reassignments with Grade 12 students grandfathered at their current school assignment. The Board of Education will make a decision on the grandfathering in November 2019.

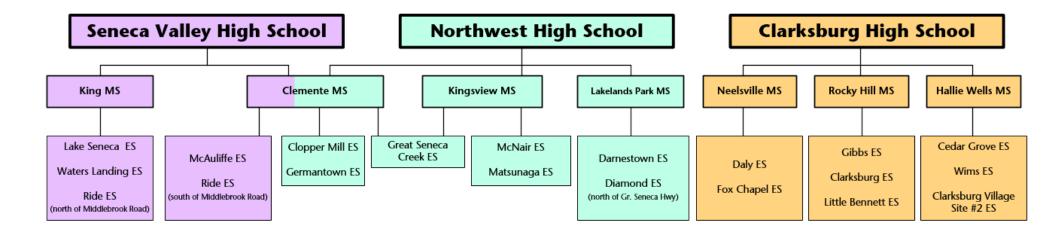
The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

No option will provide full capacity relief for Clarksburg or Northwest high schools. It is anticipated that, capacity relief for Northwest High School will be provided in the future with the opening of Crown High School. A long-term plan for Clarksburg High School will be developed in a future CIP.

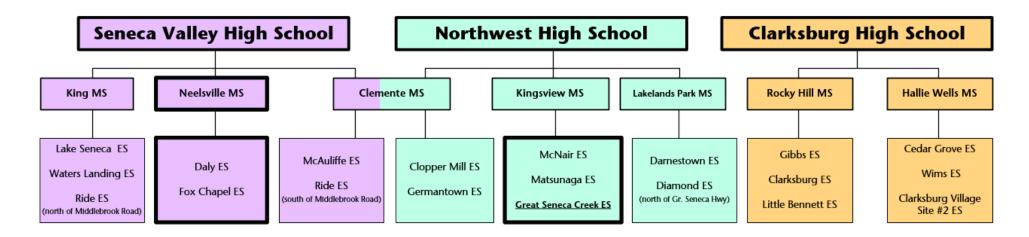
### Proposed Middle School Boundary Reassignments

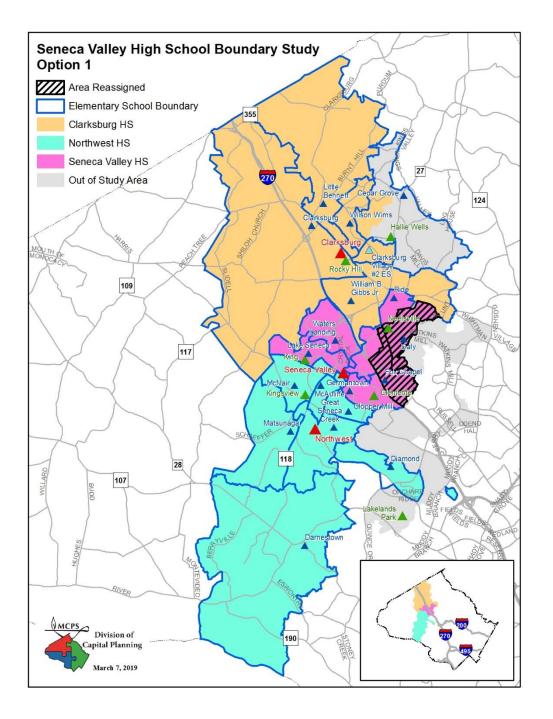
	_				_				2018–19			
		Projected	Number of	Students			Race/Et	hnic Com				
						% Afr.	%	%	%	%	%	%
School	2020–21	2021–22	2022–23	2023–24	2024–25	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			Roberto	Clement	te MS							
Maximum Number of Seats= 1,231												
No Change:												
Number of Students	1,335	1,360	1,373	1,392	1,394	26.1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
Percent of Building Occupied	108%	110%	112%	113%	113%							
Available Seats	-104	-129	-142	-161	-163							
With Change:												
	1 204	1 166	1 106	1 220	1 220	25 50/	25 20/	20 50/	1 1 1 0/	E 00/	25 50/	E 70/
Number of Students	1,204	1,166	1,196	-	-		23.2%	29.5%	14.170	5.0%	35.5%	5.7%
Percent of Building Occupied	98%	95%	97%	99%	100%							
Available Seats	27	65		11	2							
			King	jsview M	S					1		
Maximum Number of Seats= 1,041												
No Change:												
Number of Students	1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
Percent of Building Occupied	97%	96%	96%	94%	94%							
Available Seats	27	38	44	61	62							
With Change:												
Number of Students	1,145	1,197	1,174	1,152	1.144	26.8%	23.0%	18.6%	25.5%	6.0%	24.8%	3.6%
Percent of Building Occupied	110%	115%	113%	111%	110%						, / / /	
Available Seats	-104	-156			-103							
	-104	-100	-100	-	-103							

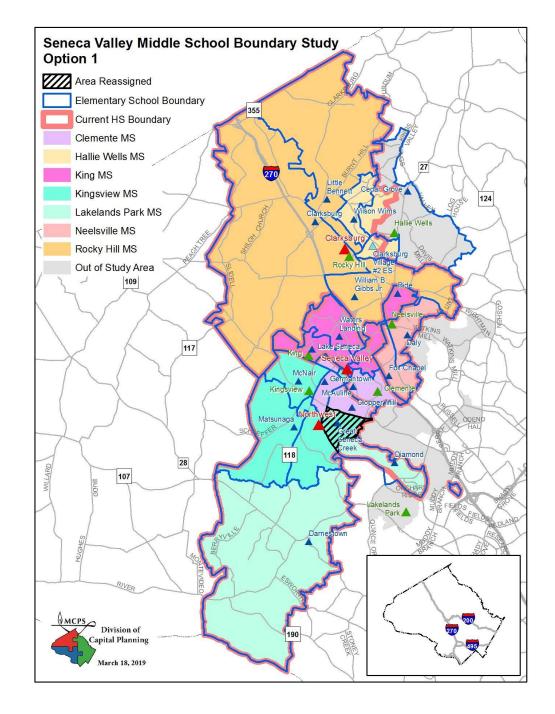
Note: In the 2020–2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021–2022 the data displays all Grade 6–8 students reassignments. The Board of Education will make a decision on the grandfathering in November 2019.



# **Option 1**







# Option #2 Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study March 2019

#### Proposed High School Reassignments

Reassign Capt. James E. Daly ES and William B. Gibbs ES from Clarksburg HS to Seneca Valley HS

#### **Proposed Middle School Reassignments**

Reassign Fox Chapel ES from Neelsville MS to Rocky Hill MS

Reassign William B. Gibbs ES from Rocky Hill MS to Neelsville MS

Reassign portion of Great Seneca Creek ES from Roberto Clemente MS to Kingsview MS

#### **Proposed Articulation Change**

Neelsville MS will articulate to Seneca Valley HS

Provides straight articulation for Great Seneca Creek ES to Kingsview MS

	•	<u> </u>							2018–19			
		Projected	Number of	Students				hnic Com	•			
School	2020–21	2021–22	2022–23	2023–24	2024–25	% Afr.	%	%	%	%	% EADME	% ESOL
501001	2020-21	2021-22		ksburg H		Amer.	Asian	Hispanic	white	2 or More	FARMS	ESOL
Maximum Number of Seats= 2,034	I		Olari	(Sbarg I		[						
No Change:												
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
Percent of Building Occupied	117%	122%	131%	136%	140%							
Available Seats	-340	-453	-634	-723	-814							
<u>With Change:</u>	2 0 2 0	4 050	4 005	2.050	0.400			04 40/	04 00/	4 50/	22.00/	7 40/
Number of Students	2,020	1,956	,	, i i i i i i i i i i i i i i i i i i i	-	27.8%	22.2%	24.4%	21.2%	4.5%	23.8%	7.4%
Percent of Building Occupied	99%	96%	98%	101%	106%							
Available Seats	14	78	49	-22	-132							
			Nort	hwest H	S			·				
Maximum Number of Seats= 2,286												
<u>No Change:</u>												
Number of Students	2,727	2,776	·	, F	•	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
Percent of Building Occupied	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
			Senec	a Valley	HS							
Maximum Number of Seats= 2,581												
No Change:												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
Percent of Building Occupied	47%	47%	49%	50%	, 50%							
Available Seats	1,378	1,367	1,325									
<u>With Change:</u>	A	A 74F	4 000	4 000	4 000		40.00/	04.00/	4 - 00/	4 404	07 E0/	40 50
Number of Students	1,557	1,745	·	, i i i i i i i i i i i i i i i i i i i	-		13.0%	34.3%	15.3%	4.1%	37.5%	12.5%
Students Reserved for CTE Programs	500	500			500							
Percent of Building Occupied	80%	87%	94%	96%	96%							
Available Seats	524	336	142	99	98							

### Proposed High School Boundary Reassignments

Notes: In the 2020–2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools.

Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021–2022 school year, the data displays Grades 9–11 reassignments with Grade 12 students grandfathered at their current school assignment. The Board of Education will make a decision on the grandfathering in November 2019.

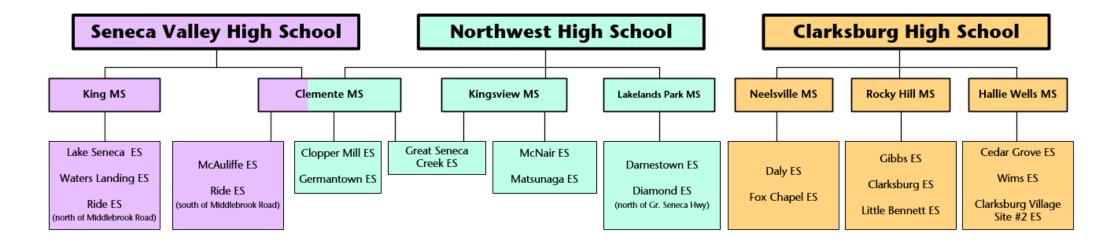
The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

Pro	posed Middle	School	Boundary	Reassignments

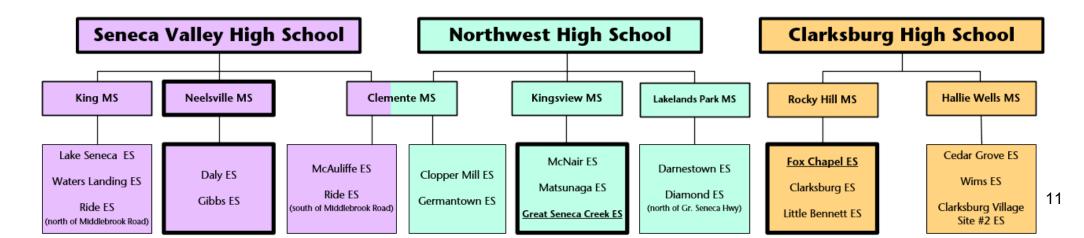
				Number of		<b>y</b>		U	hnic Com	2018–19 position			
			-				% Afr.	%	%	%	%	%	%
School		2020–21	2021–22	2022–23	2023–24	2024–25	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
Maximum Number of Seats=	1,231			Roberto	Ciemen								
	1,231												
<u>No Change:</u>													
Number of Students		1,335	1,360	-	1,392	•		23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
Percent of Building Occupied		108%	110%	112%	113%	113%							
Available Seats		-104	-129	-142	-161	-163							
With Change:													
Number of Students		1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
Percent of Building Occupied		98%	95%	97%	99%	100%							
Available Seats		27	65	35	11	2							
				King	jsview M	S					-		
Maximum Number of Seats=	1,041												
No Change:													
Number of Students		1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
Percent of Building Occupied		97%	96%	96%	94%	94%							
Available Seats		27	38	44	61	62							
With Change:													
Number of Students		1,145	1,197	1,174	1,152	1,144	26.8%	23.0%	18.6%	25.5%	6.0%	24.8%	3.6%
Percent of Building Occupied		110%	115%	113%	111%	110%							
Available Seats		-104			-111	-103							
				Nee	Isville M	S							
Maximum Number of Seats=	956												
No Change:													
Number of Students		933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2.5%	66.7%	18.0%
Percent of Building Occupied		98%	95%	96%	99%	100%							
Available Seats		23	48	39	10	-1							
With Change:													
Number of Students		965	941	959	988	1,010	31.6%	14.6%	41.0%	8.5%	4.2%	59.0%	15.7%
Percent of Building Occupied		101%	98%	100%	103%	106%							
Available Seats		-9	15	-3	-32								
				Roc	ky Hill M	S			<u> </u>		<u> </u>		
Maximum Number of Seats=	1,020												
No Change:													
Number of Students		799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
Percent of Building Occupied		78%	88%	93%	98%	100%							
Available Seats		221	121	74	22	-3							
With Changes													
<u>With Change:</u> Number of Students		767	866	904	956	970	27.3%	23.0%	27.0%	17.5%	5.1%	30.0%	6.8%
Percent of Building Occupied		75%	85%	904 89%	930 94%	970 95%		ZJ.U70	£1.U%	17.5%	J.170	JU.U 70	0.0%
Available Seats		75% 253	154										
		200	104	110	04	50							

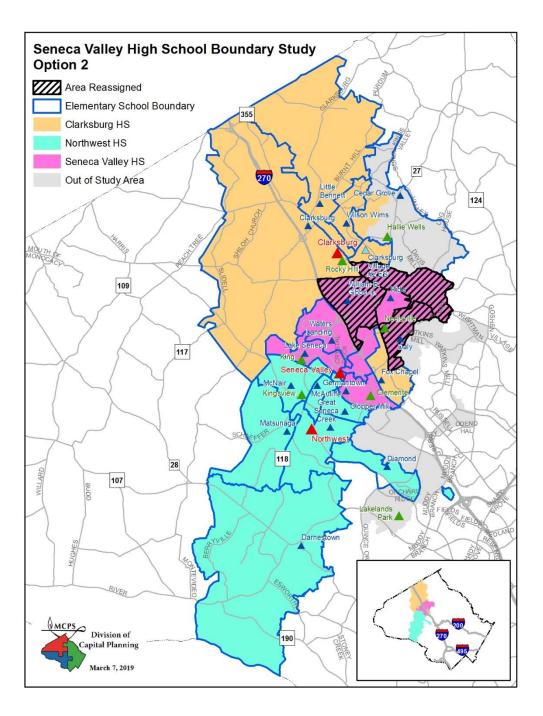
Note: In the 2020–2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021–2022 the data displays all Grade 6–8 students reassignments. The Board of Education will make a decision on the grandfathering in November 2019.

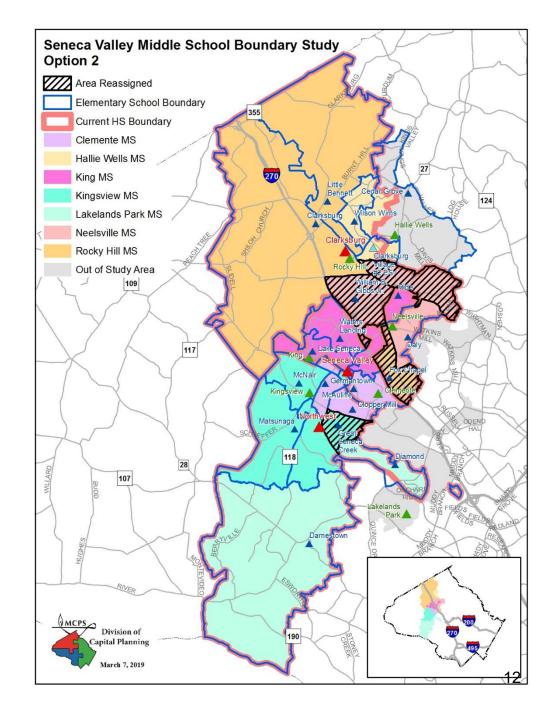
A capital project is planned for Neelsville Middle School that will address various building systems and programmatic needs for this school. A scope for the project will be determine during this school year with a completion date to be determined in a future Capital Improvements Program.



# **Option 2**







# Option #3

# Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study March 2019

### Proposed High School Reassignments

Reassign James. E. Daly ES and William B. Gibbs ES from Clarksburg HS to Seneca Valley HS

Reassign Clopper Mill Island from Northwest HS to Seneca Valley HS

Reassign Spark M. Matsunaga ES Island from Northwest HS to Seneca Valley HS

#### **Proposed Middle School Reassignments**

Reassign Fox Chapel ES from Neelsville MS to Rocky Hill MS

Reassign William B. Gibbs ES from Rocky Hill MS to Neelsville MS

Reassign Spark M. Matsunaga ES Island from Kingsview MS to Martin Luther King Jr. MS

Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS

#### **Proposed Articulation Change**

Neelsville MS will articulate to Seneca Valley HS

Provides straight articulation for Great Seneca Creek ES to Kingsview MS

### **Proposed High School Boundary Reassignments**

	-				-				2018–19			
		Projected	Number of	Students			Race/Et	hnic Comp	osition			
						% Afr.	%	%	%	%	%	%
School	2020–21 2021–22 2022–23 2023–24 2024–25										FARMS	ESOL
Clarksburg HS												

			Clark	sburg H	5							
Maximum Number of Seats= 2,034												
<u>No Change:</u>												
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
Percent of Building Occupied	117%	122%	131%	136%	140%							
Available Seats	-340	-453	-634	-723	-814							
With Change:												
Number of Students	2,020	1,956	1,985	2,056	2 166	27 8%	22 20/	21 10/	21.2%	1 5%	23.8%	7.4%
	<b>2,020</b> 99%	96%	98%	101%	106%		<b>∠∠.</b> ∠ /0	24.4 /0	<b>∠   . ∠ /0</b>	4.J /0	23.0 /0	
<i>Percent of Building Occupied</i> Available Seats	<i>997</i> 14	90 <i>%</i> 78	<i>9078</i> 49	-22	-132							
Available Seals	14	10		hwest HS								
Maximum Number of Seats= 2,286												
<u>No Change:</u> Number of Studente	2 7 7 7	0 776	2 9 7 2	2 074	2 0 0 1	25 70/	24 40/	24 70/	26.00/	A A0/	22 50/	2 20/
Number of Students	2,727	2,776	2,873	2,974	·		<b>ZI.</b> 170	ZI./70	26.9%	4.4%	22.5%	3.2%
Percent of Building Occupied	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
With Change:												
Number of Students	2,665	2,671	2,744	2,847	2,854	24.6%	21.4%	21.7%	27.8%	4.6%	21.6%	3.2%
Percent of Building Occupied	117%	117%	120%	125%	125%							
Available Seats	-379	-385	-458	-561	-568							
			Senec	a Valley	HS							
Maximum Number of Seats= 2,581												
No Change:												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
Percent of Building Occupied	47%	47%	49%	50%	50%							
Available Seats	1,378	1,367	1,325	1,300	1,280							
With Change:												
Number of Students	1,619	1,850	2,068	2,109	2,110	34.2%	13.2%	33.7%	15.0%	3.9%	37.8%	12.0%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	82%	91%	99%	101%	101%							
Available Seats	462	231	13	-28	-29							

Notes: In the 2020–2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021–2022 school year, the data displays Grades 9–11 reassignments with Grade 12 students grandfathered at their current school assignment. The Board of Education will make a decision on the grandfathering in November 2019.

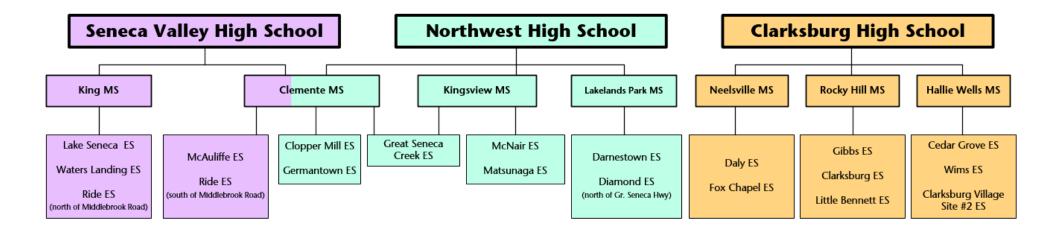
The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

### Proposed Middle School Boundary Reassignments

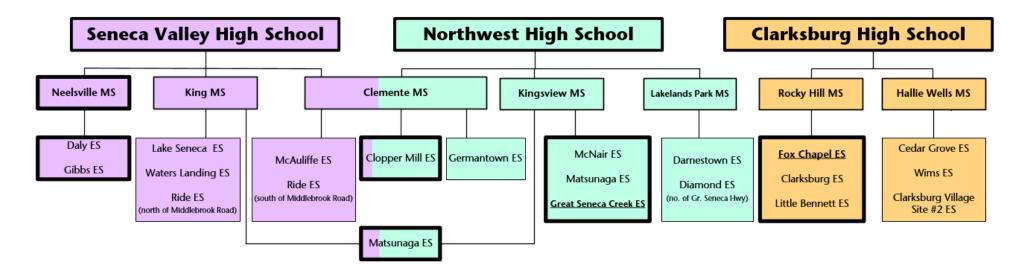
								igiinte		2018–19			
			Projected	Number of	Students		0/ 66-		hnic Com		0/	0/	%
School		2020–21	2021–22	2022–23	2023–24	2024–25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
				Roberto	Clemen	te MS							
Maximum Number of Seats=	1,231												
No Change:													
Number of Students		1,335	1,360	1,373	1,392	1,394	26.1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
Percent of Building Occupied		108%	110%	112%	113%	113%							
Available Seats		-104	-129	-142	-161	-163							
With Change:													
Number of Students		1,204	1,166	1,196	1,220	1 229	25 5%	25.2%	29 5%	14 1%	5.8%	35.5%	5.7%
Percent of Building Occupied		98%	95%	97%	99%	-							011 /
Available Seats		27	65	35	11	2							
				artin Lut	her Kind	. Jr. MS							
Maximum Number of Seats=	914					,							
No Change:													
Number of Students		757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
Percent of Building Occupied		83%	87%	88%	87%	92%	••••						
Available Seats		157	121	114	116								
With Change:													
Number of Students		794	857	877	885	927	39.2%	12.0%	31.2%	13.0%	4.6%	45.2%	9.5%
Percent of Building Occupied		87%	94%	96%	97%								
Available Seats		120	57	37	29	-13							
		120	07	- 1	Isview N								
Maximum Number of Seats=	1,041												
No Change:													
Number of Students		1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
Percent of Building Occupied		97%	96%	96%	94%	94%	_01_/0					211070	
Available Seats		27	38	44	61	62							
<u>With Change:</u>		1 1 0 0	1 1 2 2	1 007	1 065	1 055	25 20/	22 70/	10 20/	26 50/	6 20/	22 E0/	<b>၁</b> / 0/
Number of Students		1,108	1,133	1,097	1,065	-		23.1%	10.3%	20.3%	6.2%	23.3%	3.4%
Percent of Building Occupied		106%	109%	105%	102%								
Available Seats		-67	-92	-56	-24 Isville M	-14 S							
Maximum Number of Seats=	956			INCC		3							
No Change:													
Number of Students		933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2 5%	66.7%	18 0%
Percent of Building Occupied		98%	95%	96%	99%	100%	041070		-31070		2.070		101070
Available Seats		23	48	39	10	-1							
						-							
<u>With Change:</u>		005	044	050	000	1 0 1 0	24 60/	44 60/	44 00/	0.50/	4 30/	50 00/	4 5 70/
Number of Students		965	941	959	988	-		14.6%	41.0%	8.5%	4.2%	59.0%	15.7%
Percent of Building Occupied		101%	98%	100%	103%	106%							
Available Seats		-9	15	-3	-32	-54							
Maximum Number of Seats=	1,020			ROC	ky Hill M	3							
	1,020												
<u>No Change:</u>					<b>-</b>				<b></b>				
Number of Students		799	899	946	998	•	24.3%	29.0%	17 <b>.9%</b>	∣ 21.7%	6.9%	22.5%	4.5%
Percent of Building Occupied		78%	88%	93%	98%	100%							
Available Seats		221	121	74	22	-3							
With Change:													
Number of Students		767	866	904	956	970	27.3%	23.0%	27.0%	17.5%	5.1%	30.0%	6.8%
Percent of Building Occupied		75%	85%	89%	94%	95%							
Available Seats		253	154	116	64	50							

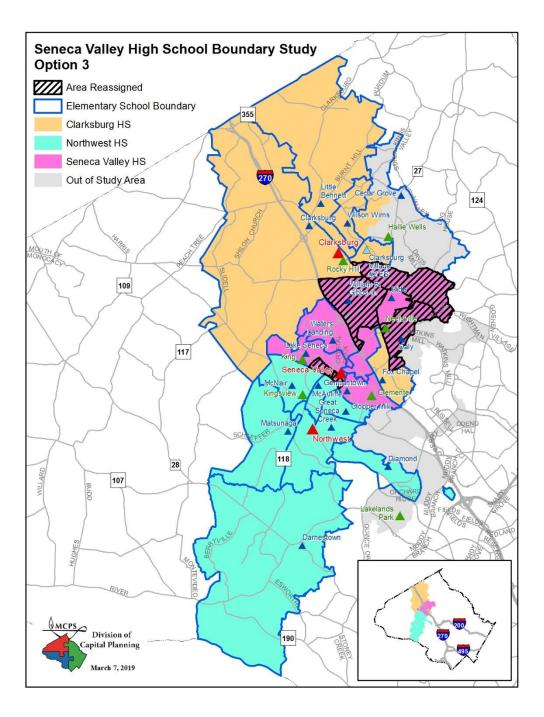
Note: In the 2020–2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021–2022 the data displays all Grade 6–8 students reassignments. The Board of Education will make a decision on the grandfathering in November 2019.

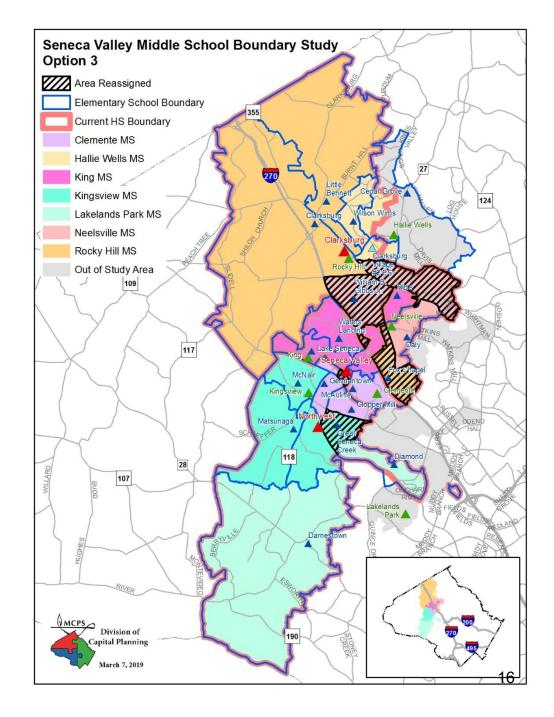
A capital project is planned for Neelsville Middle School that will address various building systems and programmatic needs for this school. A scope for the project will be determine during this school year with a completion date to be determined in a future Capital Improvements Program.



# **Option 3**







# **Option #4**

## Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study March 2019

### Proposed High School Reassignments

Reassign Darnestown ES from Northwest HS to Seneca Valley HS

Reassign Little Bennett ES from Clarksburg HS to Seneca Valley HS

#### **Proposed Middle School Reassignments**

Reassign Darnestown ES from Lakelands Park MS to Martin Luther King, Jr. MS

Reassign portion of Great Seneca Creek ES from Roberto Clemente MS to Kingsview MS

#### **Proposed Articulation Change**

Creates split articulation for Rocky Hill MS to Clarksburg HS and Seneca Valley HS.

Provides straight articulation for Great Seneca Creek ES to Kingsview MS.

### **Proposed High School Boundary Reassignments**

		Projected	Number of	Students			Race/Et	hnic Com	2018–19 position			
						% Afr.	%	%	%	%	%	%
School	2020–21	2021–22	2022–23	2023–24	2024–25	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
Maximum Number of Seats= 2,034	1		Clark	ksburg H	3							
Maximum Number of Seats= 2,034												
No Change:												
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
Percent of Building Occupied	117%	122%	131%	136%	140%							
Available Seats	-340	-453	-634	-723	-814							
With Change:												
Number of Students	2,173	2,178	2,274	2,386	2.479	29.7%	20.3%	28.0%	17.8%	4.1%	29.9%	9.2%
Percent of Building Occupied	107%	•	112%	117%	122%		_0.0 /0			,		0.27
Available Seats	-139		-240	-352	-445							
			210	002	110							
			Nort	hwest H	S	1						<u>.</u>
Maximum Number of Seats= 2,286	)											
No Changes												
<u>No Change:</u> Number of Students	2,727	2,776	2,873	2,974	2 091	25 70/	21 10/	21 70/	26 0%	4.4%	22 20/	2 70/
	119%	•	<b>2,073</b> 126%	130%	130%		<b>∠</b>  . /0	21.7 /0	20.9/0	4.4 /0	22.5/0	J.Z /0
Percent of Building Occupied Available Seats	-441	-490	-587	-688	-695							
Available Seals	-441	-490	-307	-000	-093							
With Change:												
Number of Students	2,637	2,639	2,701	2,793	2,801	27.5%	21.5%	23.0%	23.5%	4.4%	24.1%	3.5%
Percent of Building Occupied	115%	115%	118%	122%	123%							
Available Seats	-351	-353	-415	-507	-515							
			Senec	a Valley	HS							
Maximum Number of Seats= 2,581												
No Change:												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
Percent of Building Occupied	47%	47%	49%	, 50%	, 50%							
Available Seats	1,378		1,325	1,300	1,280							
	,	,	,	,	,							
With Change:												
Number of Students	1,494	1,660	1,822	1,833	1,850	29.1%	13.2%	29.4%	23.9%	4.4%	30.0%	10.4%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	77%	84%	90%	90%	91%							
Available Seats	587	421	259	248	231							

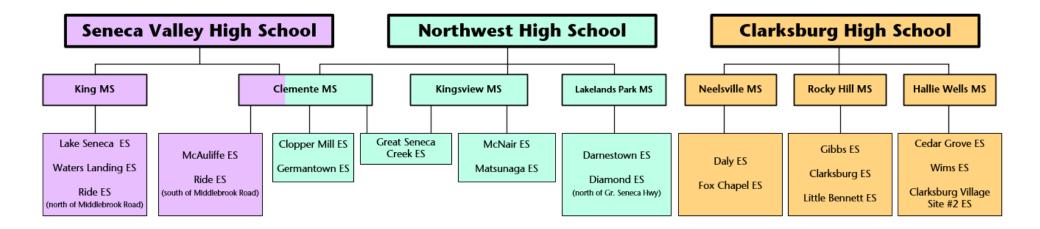
Notes: In the 2020–2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021–2022 school year, the data displays Grades 9–11 reassignments with Grade 12 students grandfathered at their current school assignment. The Board of Education will make a decision on the grandfathering in November 2019.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

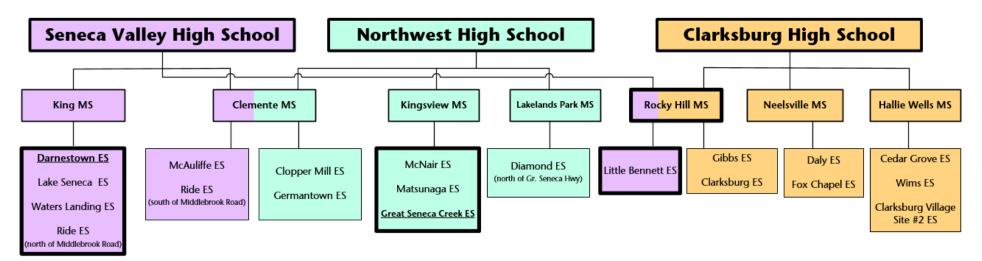
	roposed					cassi	Jinnei	11.5	2010 40			
		Projected	Number of	Students			Race/Et	thnic Com	2018–19 position			
						% Afr.	%	%	%	%	%	%
School	2020–21	2021–22	2022–23	2023–24	2024–25	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
	-		Roberto	Clemen	te MS			T				
Maximum Number of Seats= 1,23	<b>51</b>											
<u>No Change:</u>												
Number of Students	1,335		-	-	•		23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
Percent of Building Occupied	108%		112%		113%							
Available Seats	-104	-129	-142	-161	-163							
With Change:												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
Percent of Building Occupied	98%	95%	97%	99%	100%							
Available Seats	27	65	35	11	2							
		M	artin Lut	her King	, Jr. MS							
Maximum Number of Seats= 97	4											
<u>No Change:</u>												
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
Percent of Building Occupied	83%	87%	88%	87%	92%							
Available Seats	157	121	114	116	76							
With Change:												
Number of Students	844	926	944	932	959	32.1%	11.6%	27.7%	23.5%	5.1%	38.1%	8.4%
Percent of Building Occupied	92%	101%	103%	102%	105%							
Available Seats	70	-12	-30	-18	-45							
			King	jsview M	S							
Maximum Number of Seats= 1,04	1											
<u>No Change:</u>												
Number of Students	1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
Percent of Building Occupied	97%	96%	96%	94%	94%							
Available Seats	27	38	44	61	62							
With Change:												
Number of Students	1,145	1,197	1,174	1,152	1,144	26.8%	23.0%	18.6%	25.5%	6.0%	24.8%	3.6%
Percent of Building Occupied	110%	•	113%	•	, 110%							
Available Seats	-104	-156	-133	-111	-103							
			Lakela	nds Park	MS							
Maximum Number of Seats= 1,14	7											
<u>No Change:</u>												
Number of Students	1,146	1,151	1,171	1,191	1,195	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
Percent of Building Occupied	100%	100%	102%	104%	104%							
Available Seats	1	-4	-24	-44	-48							
With Change:												
Number of Students	1,059	1,018	1,027	1,057	1,074	17.9%	15.1%	25.6%	35.3%	6.1%	26.2%	8.3%
Percent of Building Occupied	92%	•	90%	•	94%							
Available Seats	88	129	120	90	73							

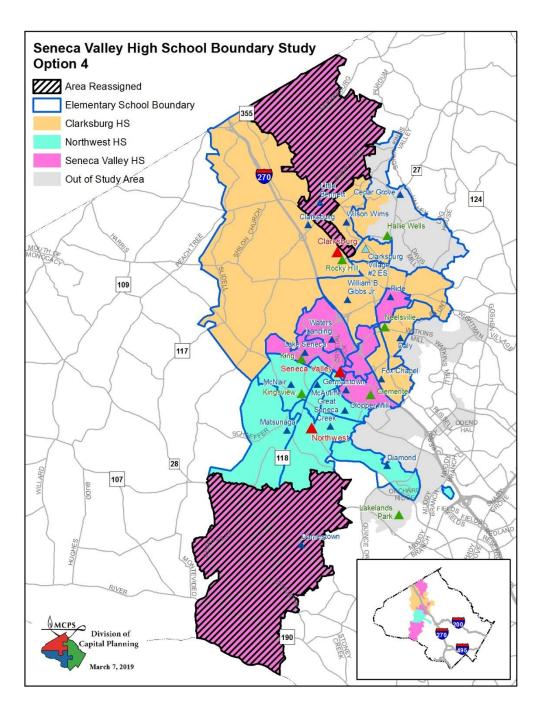
### **Proposed Middle School Boundary Reassignments**

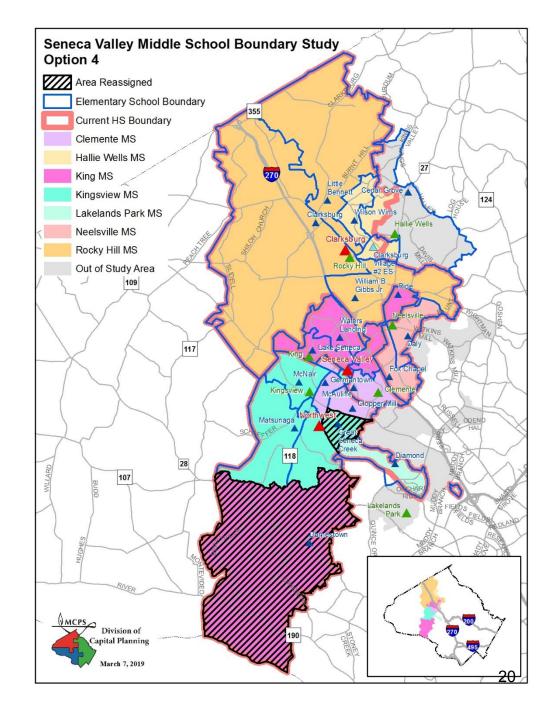
Note: In the 2020–2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021–2022 the data displays all Grade 6–8 students reassignments. The Board of Education will make a decision on the grandfathering in November 2019.



## **Option 4**







# Option #5 Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study March 2019

#### Proposed High School Reassignments

Reassign Germantown ES from Northwest HS to Seneca Valley HS

Reassign William B. Gibbs ES from Clarksburg HS to Seneca Valley HS

Reassign Clopper Mill ES Island from Northwest HS to Seneca Valley HS

Reassign Spark M. Matsunaga ES Island from Northwest HS to Seneca Valley HS

#### **Proposed Middle School Reassignments**

Reassign Portion of Great Seneca Creek ES from Clemente MS to Kingsview MS

Reassign Spark M. Matsunaga ES Island from Kingsview MS to Martin Luther King, Jr. MS

#### **Proposed Articulation Change**

Creates split articulation for Rocky Hill MS to Clarksburg HS and Seneca Valley HS.

Provides straight articulation for Great Seneca Creek ES to Kingsview MS.

									2018–19			
		Projected	Number of	Students			Race/E	thnic Comp	osition			
						% Afr.	%	%	%	%	%	%
School	2020–21	2021–22	2022–23	2023–24	2024–25	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
Clarksburg HS												

### **High School Boundary Reassignments**

			Clark	sourg na								
Maximum Number of Seats= 2,034												
No Change:												
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
Percent of Building Occupied	117%	122%	131%	136%	140%							l
Available Seats	-340	-453	-634	-723	-814							
With Change:												
Number of Students	2,199	2,224	2,323	2,405	2,498	28.6%	19.7%	28.6%	18.6%	4.5%	28.2%	9.3%
Percent of Building Occupied	108%	109%	114%	118%	123%							1
Available Seats	-165	-190	-289	-371	-464							l
			Nort	hwest HS								
Maximum Number of Seats= 2,286												
<u>No Change:</u>												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
Percent of Building Occupied	119%	121%	126%	130%	130%							1
Available Seats	-441	-490	-587	-688	-695							
With Change:												l
Number of Students	2,567	2,529	2,550	2,649	2,680	23.6%	21.7%	21.2%	28.9%	4.5%	21.1%	3.1%
Percent of Building Occupied	112%	111%	112%	116%	117%							1
Available Seats	-281	-243	-264	-363	-394							
			Seneca	a Valley H	IS							
Maximum Number of Seats= 2,581												
No Change:												l
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
Percent of Building Occupied	47%	47%	49%	50%	50%							l
Available Seats	1,378	1,367	1,325	1,300	1,280							
With Change:												l
Number of Students	1,538	1,724	1,924	1,958	1,952	34.6%	14.5%	30.4%	16.5%	4.0%	34.7%	10.1%
Students Reserved for CTE Programs	500	500	500	500	500							l

Students Reserved for CTE Programs	500	500	500	500	500	
Percent of Building Occupied	79%	86%	94%	95%	95%	
Available Seats	543	357	157	123	129	

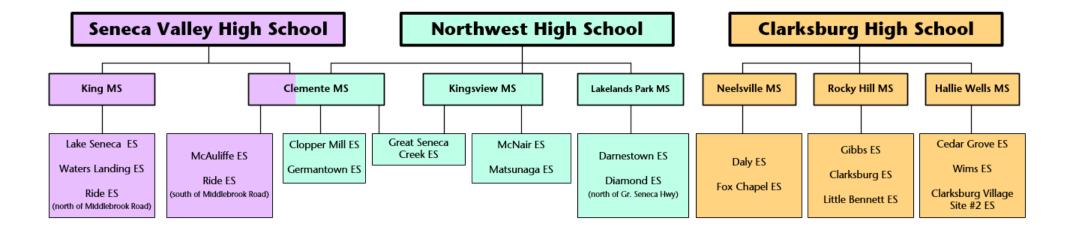
Notes: In the 2020–2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021–2022 school year, the data displays Grades 9–11 reassignments with Grade 12 students grandfathered at their current school assignment. The Board of Education will make a decision on the grandfathering in November 2019.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

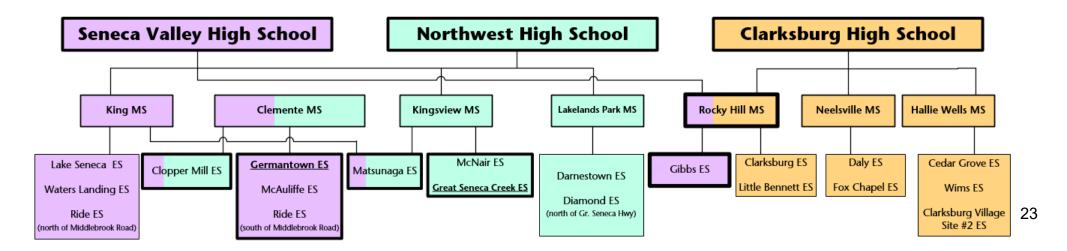
### Middle School Boundary Reassignments

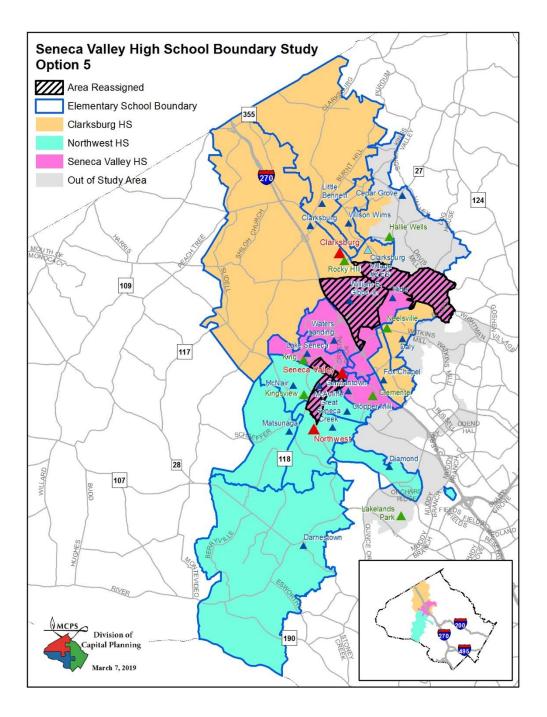
				indar y					2018–19			
		Projected	d Number of	Students		0/ **		thnic Com		0/	0/	0/
School	2020–21	2021–22	2022–23	2023–24	2024–25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	2020-21	2021-22	I I	Clement		Amer.	Asian	mspanic	Wille		TANMS	LJOL
Maximum Number of Seats= 1,231				Olement								
<u>No Change:</u>												
Number of Students	1,335	1,360	1,373	1,392	1,394	26.1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
Percent of Building Occupied	108%	110%	112%	113%	113%							
Available Seats	-104	-129	-142	-161	-163							
With Change:												
Number of Students	1,204	-		1,220	1,229		25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
Percent of Building Occupied	98%	95%		99%	100%							
Available Seats	27	65		11	2							
		N	lartin Lut	her King	, Jr. MS							
Maximum Number of Seats= 914												
No Change:												
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
Percent of Building Occupied	83%	87%		87%	92%		121070				11070	
Available Seats	157	121		116								
With Change:												
Number of Students	794	857	877	885	927	39.2%	12.0%	31.2%	13.0%	4.6%	45.2%	9.5%
Percent of Building Occupied	87%	94%	96%	97%	101%							
Available Seats	120	57	37	29	-13							
			King	jsview M	S							
Maximum Number of Seats= 1,041												
<u>No Change:</u> Number of Studente	1 01 4	1 002	007	000	070	26.20/	24 E0/	4 4 70/	<b>20 20</b> /	6.20/	21.3%	2 60/
Number of Students	1,014	-		<b>980</b>	<b>979</b>		24.3%	14.7%	20.270	6.2%	21.370	2.6%
Percent of Building Occupied	97%	96%		94% 61	94%							
Available Seats	27	38	44	61	62							
With Change:												
Number of Students	1,108	1,133	1,097	1,065	1.055	25.2%	23.7%	18.3%	26.5%	6.2%	23.5%	3.4%
Percent of Building Occupied	106%	109%		102%	101%							
Available Seats	-67	-92		-24								

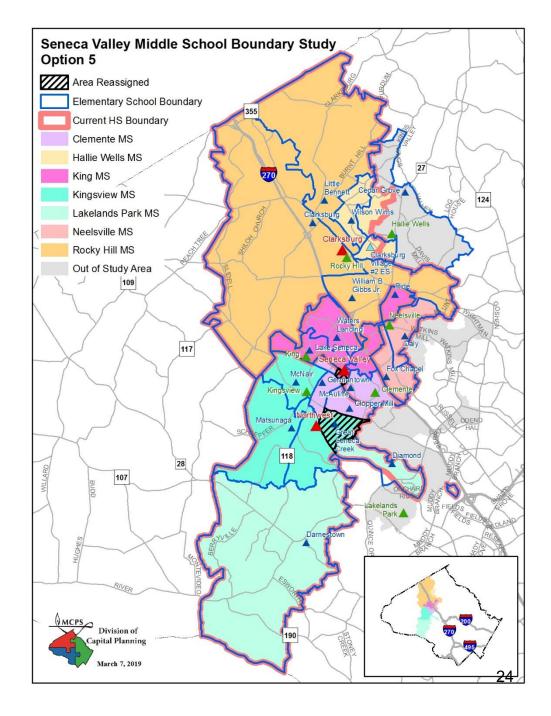
Note: In the 2020–2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021–2022 the data displays all Grade 6–8 students reassignments. The Board of Education will make a decision on the grandfathering in November 2019.



## **Option 5**







# Option #5a Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study March 2019

### Proposed High School Reassignments

Reassign Germantown ES from Northwest HS to Seneca Valley HS Reassign William B. Gibbs ES from Clarksburg HS to Seneca Valley HS Reassign Clopper Mill ES Island from Northwest HS to Seneca Valley HS Reassign Spark M. Matsunaga ES Island from Northwest HS to Seneca Valley HS

### Proposed Middle School Reassignments

Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS

Reassign William B. Gibbs ES from Rocky Hill MS to Martin Luther King, Jr. MS

Reassign Spark M. Matsunaga ES Island from Kingsview MS to Martin Luther King, Jr. MS

### **Proposed Articulation Change**

Provides straight articulation for Great Seneca Creek ES to Kingsview MS.

<b>_</b>	<u> </u>	<u></u>										
									2018–19			
		Projected Number of Students						thnic Comp	position			
1						% Afr.	%	%	%	%	%	%
School	2020–21	2021–22	2022–23	2023–24	2024–25	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL

### **Proposed High School Boundary Reassignments**

			Clark	sburg H	S							
Maximum Number of Seats= 2,034												
No Change:												
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
Percent of Building Occupied	117%	122%	131%	136%	140%							
Available Seats	-340	-453	-634	-723	-814							
With Change:												
Number of Students	2,199	2,224	2,323	2,405	2,498	28.6%	19.7%	28.6%	18.6%	4.5%	28.2%	9.3%
Percent of Building Occupied	108%	109%	114%	118%	123%							
Available Seats	-165	-190	-289	-371	-464							
			Nort	hwest H	S	-						
Maximum Number of Seats= 2,286												
No Change:												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
Percent of Building Occupied	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
With Change:												
Number of Students	2,567	2,529	2,550	2,649	2,680	23.6%	21.7%	21.2%	28.9%	4.5%	21.1%	3.1%
Percent of Building Occupied	112%	111%	112%	, 116%	117%							
Available Seats	-281	-243	-264	-363	-394							
			Seneca	a Valley	HS	1	I			I	1	
Maximum Number of Seats= 2,581												
No Change:												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
Percent of Building Occupied	47%	47%	49%	50%	50%							
Available Seats	1,378	1,367	1,325	1,300	1,280							
With Change:												
Number of Students	1,538	1,724	1,924	1,958	1,952	34.6%	14.5%	30.4%	16.5%	4.0%	34.7%	10.1%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	79%	86%	94%	95%	95%							
Available Seats	543	357	157	123	129							

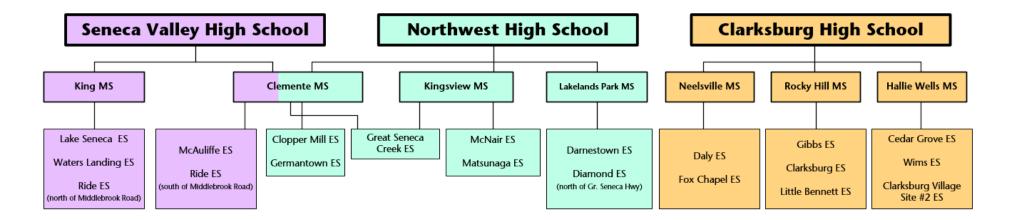
Notes: In the 2020–2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021–2022 school year, the data displays Grades 9–11 reassignments with Grade 12 students grandfathered at their current school assignment. The Board of Education will make a decision on the grandfathering in November 2019.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

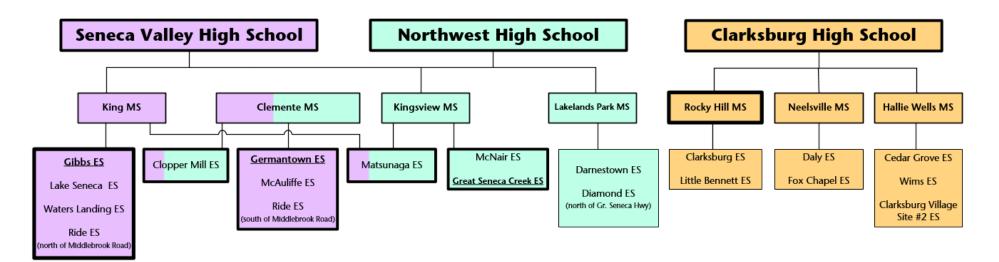
### Proposed Middle School Boundary Reassignments

	-	Proiected	Number of	Students			Race/Et	thnic Com	2018–19 position			
		-				% Afr.	%	%	%	%	%	%
School	2020–21	2021–22	2022-23	2023–24	2024–25	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
Maximum Number of Seats= 1,231			Roberto	Ciemen								
Maximum Number of Seats= 1,231												
<u>No Change:</u>												
Number of Students	1,335	1,360	1,373	1,392	1,394	26.1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
Percent of Building Occupied	108%	110%	112%	113%	113%							
Available Seats	-104	-129	-142	-161	-163							
With Change:												
Number of Students	1,204	1,166	1,196	1,220	1 229	25 5%	25.2%	29.5%	14 1%	5.8%	35.5%	5.7%
Percent of Building Occupied	98%	95%	•	99%	100%							
Available Seats	27	65		11	2							
Available Ocats	21		lartin Lut	her King	. Jr. MS							
Maximum Number of Seats= 914					,							
No Change:												
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
Percent of Building Occupied	83%	87%		87%	92%						1.110 / 0	010 / 0
Available Seats	157	121	114	116								
	107	121		110	10							
With Change:												
Number of Students	966	1,111	1,145	1,148	1,194	34.8%	17.4%	27.6%	14.8%	5.5%	40.7%	8.7%
Percent of Building Occupied	106%	122%	125%	126%	131%							
Available Seats	-52	-197	-231	-234	-280							
			King	jsview M	S					1		
Maximum Number of Seats= 1,041												
<u>No Change:</u>												
Number of Students	1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
Percent of Building Occupied	97%	96%	96%	94%	94%							
Available Seats	27	38	44	61	62							
With Change:												
Number of Students	1,108	1,133	1,097	1,065	1.055	25.2%	23.7%	18.3%	26.5%	6.2%	23.5%	3.4%
Percent of Building Occupied	106%	109%	105%	102%	101%							011/0
Available Seats	-67	-92		-24	-14							
		02	l l	ky Hill M								
Maximum Number of Seats= 1,020				<u> </u>								
No Change:												
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
Percent of Building Occupied	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
With Change												
<u>With Change:</u> Number of Students	607	C / F	670	795	760	24 00/	27 00/	17 00/	22 00/	C 40/	10 70/	<b>3 E</b> 0/
Number of Students	<b>627</b>	<b>645</b>		<b>735</b>			21.9%	17.9%	_ ۲۲.۵% 	0.4%	19.7%	3.5%
Percent of Building Occupied	61%	63% 275		72%	74%							
Available Seats	393	375	342	285	264							

Note: In the 2020–2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021–2022 the data displays all Grade 6–8 students reassignments. The Board of Education will make a decision on the grandfathering in November 2019.



## **Option 5A**



#### **Option #6**

#### **Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study**

#### March 2019

#### Proposed High School Reassignments

Reassign a portion of William B. Gibbs ES (South of West Old Baltimore Rd., Route 355 and Brink Rd.) from Clarksburg HS to Seneca Valley HS

Reassign Fox Chapel ES from Clarksburg HS to Seneca Valley HS

Reassign northern portion of Germantown ES (forested area south of Fountain Hills Dr) from Northwest HS to Seneca Valley HS

Reassign Clopper Mill ES Island from Northwest HS to Seneca Valley HS

Reassign Spark M. Matsunaga ES Island from Northwest HS to Seneca Valley HS

#### Proposed Middle School Reassignments

Reassign Fox Chapel ES from Neelsville MS to Martin Luther King, Jr. MS

Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS

Reassign Spark M. Matsunaga ES Island from Kingsview MS to Martin Luther King, Jr. MS

#### Proposed Articulation Change

Creates split articulation for Rocky Hill MS to Clarksburg HS and Seneca Valley HS.

Provides straight articulation for Great Seneca Creek ES to Kingsview MS.

#### Proposed High School Boundary Reassignments

									2018-19			
		Projected	Number of	Students				thnic Com		r		
0-1						% Afr.	%	%	%	%	%	%
School	2020–21	2021–22	2022-23	2023–24 ksburg H	2024-25	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
Maximum Number of Seats= 2,034	1		Ciai	Raburg I	5	1 1			1	1	1	1
,												
<u>No Change:</u>												
Number of Students	2,374	2,487	2,668	2,757		28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
Percent of Building Occupied	117%	122%	131%	136%	140%							
Available Seats	-340	-453	-634	-723	-814							
With Change:												
Number of Students	2,107	2,063	2,115	2,180	2,252	27.8%	21.4%	24.5%	21.6%	4.7%	25.0%	8.0%
Percent of Building Occupied	104%	101%	104%	107%	111%		/0				/0	0.070
Available Seats	-73	-29	-81	-146	-218							
		10	0.		1.0							
			Nor	thwest H	S							
Maximum Number of Seats= 2,286												
No Change:												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
Percent of Building Occupied	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
With Change:												
Number of Students	2,612	2,594	2,634	2,740	2.759	24.1%	21.6%	21.4%	28.2%	4.6%	21.6%	3.2%
Percent of Building Occupied	114%	113%	115%	120%	121%							
Available Seats	-326	-308	-348	-454	-473							
			Seneo	ca Valley	HS			1				
Maximum Number of Seats= 2,581												
No Change:												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
Percent of Building Occupied	47%	47%	49%	50%	50%						/ •	,,,
Available Seats	1,378	1,367	1,325	1,300	1,280							
With Change:												
Number of Students	1,585	1,820	2,048	2,092	2,119	34.2%	13.3%	34.0%	14.7%	3.9%	36.4%	11.6%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	81%	90%	99%	100%	101%							
Available Seats	496	261	33	-11	-38							

Notes: In the 2020–2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021–2022 school year, the data displays Grades 9–11 reassignments with Grade 12 students grandfathered at their current school assignment. The Board of Education will make a decision on the grandfathering in November 2019.

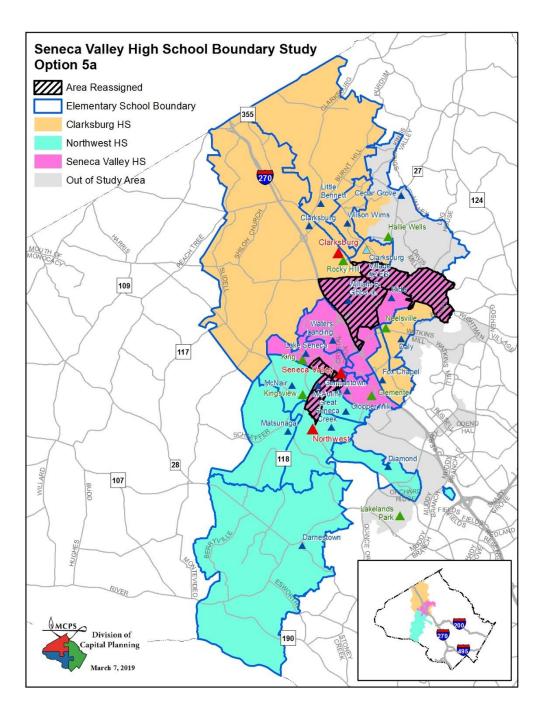
The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

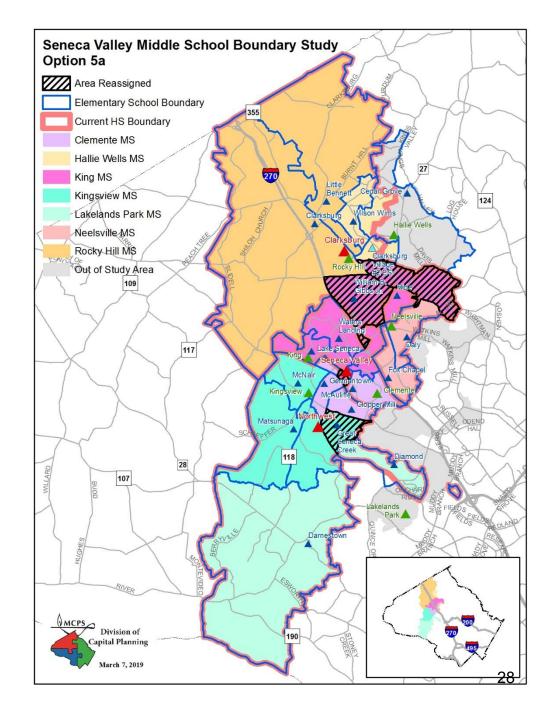
#### **Proposed Middle School Boundary Reassignments**

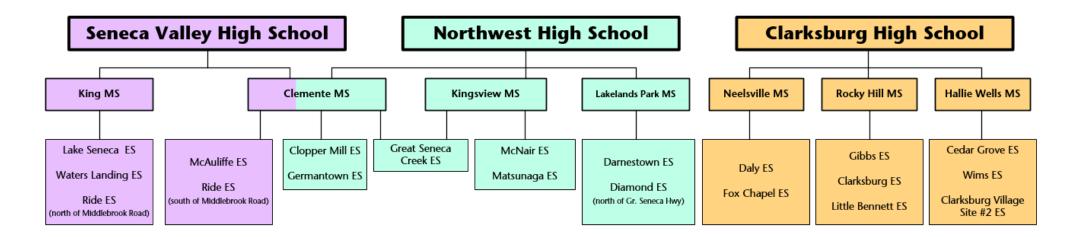
			l Number of	Students		<u>-</u>		hnic Com	2018–19			
		Trojectet		otudento		% Afr.	%	%	%	%	%	%
School	2020-21	2021-22	2022-23	2023-24	2024-25	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			Roberto	Clement	te MS		[	[	[			
Maximum Number of Seats= 1,231												
No Change:												
Number of Students	1,335	1,360	1,373	1,392	1 30/	26 1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%
Percent of Building Occupied	108%	110%	112%	113%	113%	20.170	23.1 /0	50.7 /0	13.0 /0	J.0 /0	30.470	0.176
Available Seats	-104	-129	-142	-161	-163							
	101	120	2	101	100							
With Change:												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
Percent of Building Occupied	98%	95%	97%	99%	100%							
Available Seats	27	65	35	11	2							
		N	lartin Lut	her King	, Jr. MS							
Maximum Number of Seats= 914												
No Changes												
<u>No Change:</u>	757	702	000	700	020	27 70/	12 00/	21 00/	12 40/	4 00/	44 00/	0.00/
Number of Students	<b>757</b>	<b>793</b>	800	<b>798</b>	838	31.1%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
Percent of Building Occupied	83%	87%	88%	87%	92% 76							
Available Seats	157	121	114	116	76							
With Change:												
Number of Students	934	1,078	1,103	1,106	1,141	37.8%	11.7%	35.7%	10.9%	3.9%	47.9%	10.9%
Percent of Building Occupied	102%	118%	121%	121%	125%							
Available Seats	-20	-164	-189	-192	-227							
			King	sview M	S							
Maximum Number of Seats= 1,041												
No Okaman												
<u>No Change:</u>	1 01 4	4 002	007	000	070	26.20/	24 E9/	4 4 70/	20.20/	6 20/	24 20/	2 69/
Number of Students	1,014	1,003	997	980	979	20.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
Percent of Building Occupied	97%	96%	96%	94%	94%							
Available Seats	27	38	44	61	62							
With Change:												
Number of Students	1,108	1,133	1,097	1,065	1,055	25.2%	23.7%	18.3%	26.5%	6.2%	23.5%	3.4%
Percent of Building Occupied	106%	109%	105%	102%	101%							
Available Seats	-67	-92	-56	-24	-14							
			Nee	Isville M	s							
Maximum Number of Seats= 956												
No Change:												
Number of Students	933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2.5%	66.7%	18.0%
Percent of Building Occupied	98%	95%	96%	99%	100%							
Available Seats	23	48	39	10	-1							
With Change:												
Number of Students	793	687	691	725	743	34.8%	8.3%	49.7%	4.5%	2.8%	70.3%	19.0%
Percent of Building Occupied	83%	72%	72%	76%	78%							
Available Seats	163	269										
				ky Hill M								
Maximum Number of Seats= 1,020												
, ,												
<u>No Change:</u>										_		
Number of Students	799	899	946	998	,	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
Percent of Building Occupied	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
With Change:												
Number of Students	799	899	946	998	1,023	24 3%	29 1%	17 9%	21.7%	6 9%	22.6%	4.5%
Percent of Building Occupied	78%	88%	93%	98%	100%	24.570	23.170		2 /0	0.070		
Available Seats	221	121	93% 74	98% 22	-3							
Available Seals	221	121	14	22	-3		1	I				I

Note: In the 2020–2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021–2022 the data displays all Grade 6–8 students reassignments. The Board of Education will make a decision on the grandfathering in November 2019.

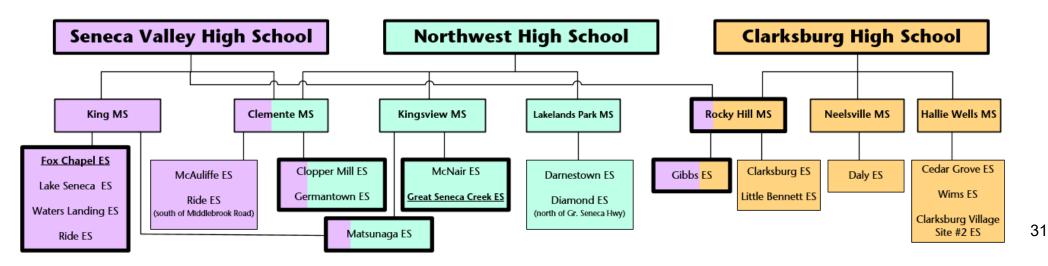
A capital project is planned for Neelsville Middle School that will address various building systems and programmatic needs for this school. A scope for the project will be determined uring this school year with a completion date to be determined in a future Capital Improvements Program.

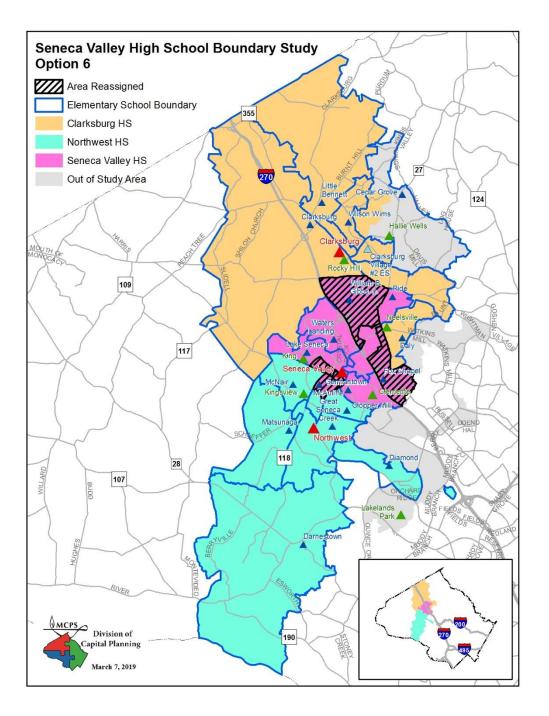


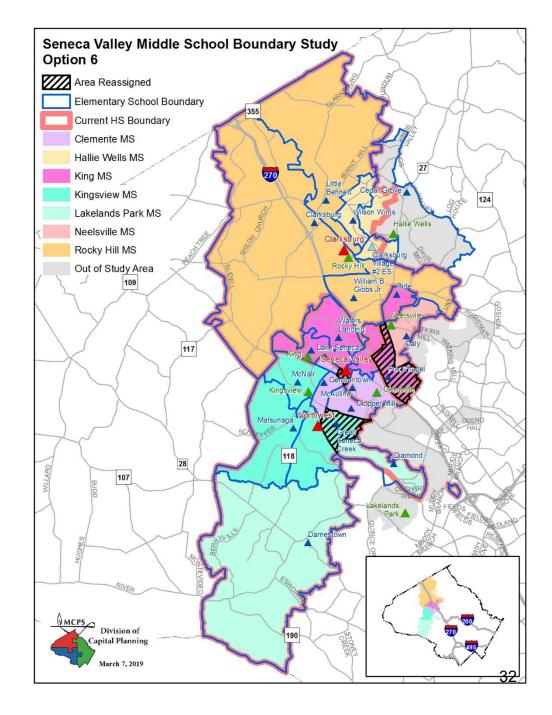




## **Option 6**







# **Option #7**

# **Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study** March 2019

### **Proposed High School Reassignments**

Reassign McNair ES from Northwest HS to Seneca Valley HS

Reassign Fox Chapel ES from Clarksburg HS to Seneca Valley HS

#### **Proposed Middle School Reassignments**

Reassign Fox Chapel ES from Neelsville MS to Clemente MS

Reassign portion of Great Seneca Creek ES from Clemente MS to Kingsview MS

Reassign Germantown ES from Clemente MS to Kingsview MS

#### **Proposed Articulation Change**

Creates split articulation for Kingsview MS to Northwest HS and Seneca Valley HS.

Provides straight articulation for Great Seneca Creek ES to Kingsview MS.

	1100000		001100	Doan									
		2018–19											
		Projected	d Number of	Students			Race/E	thnic Comp	position				
						% Afr.	%	%	%	%	%	%	
School	2020–21	2021–22	2022–23	2023–24	2024–25	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL	
Clarksburg HS													
Maximum Number of Seats	s= 2,034												

### **Proposed High School Boundary Reassignments**

Maximum Number of Seats= 2,034												
<u>No Change:</u>												
Number of Students	2,374	2,487	2,668	2,757	2,848	28.7%	20.4%	26.8%	19.6%	4.3%	27.5%	8.2%
Percent of Building Occupied	117%	122%	131%	136%	140%							
Available Seats	-340	-453	-634	-723	-814							
With Change:												
Number of Students	2,241	2,266	2,381	2,455	2,539	28.3%	21.7%	23.7%	21.7%	4.6%	25.2%	7.1%
Percent of Building Occupied	110%	111%	117%	121%	125%							
Available Seats	-207	-232	-347	-421	-505							
			North	nwest H	S							
Maximum Number of Seats= 2,286												
<u>No Change:</u>												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
Percent of Building Occupied	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
With Change:												
Number of Students	2,440	2,357	2,306	2,431	2,445	25.5%	19.5%	22.9%	27.4%	4.7%	23.7%	3.6%
Percent of Building Occupied	107%	103%	101%	106%	107%							
Available Seats	-154	-71	-20	-145	-159							
			Seneca	a Valley	HS							
Maximum Number of Seats= 2,581												
<u>No Change:</u>												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
Percent of Building Occupied	47%	47%	49%	50%	50%							
Available Seats	1,378	1,367	1,325	1,300	1,280							
With Change:												
Number of Students	1,623	1,854	2,110	2,126	2,146	32.4%	15.0%	33.1%	15.8%	3.7%	34.4%	11.4%
Students Reserved for CTE Programs	500	500	500	500	500							

ercent of Building Occupied 82% 91% 101% 102% 103%
458 227 -29 -45 -65

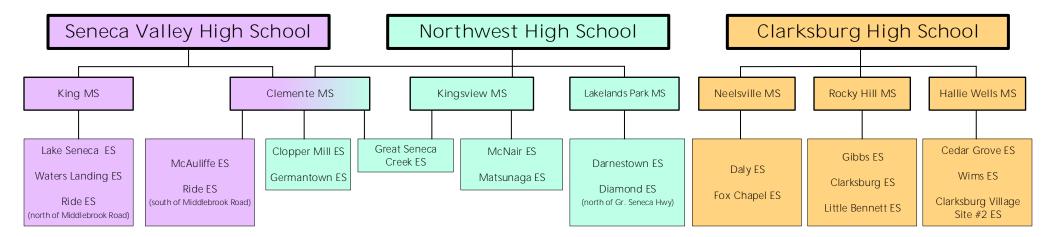
Notes: In the 2020–2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021–2022 school year, the data displays Grades 9–11 reassignments with Grade 12 students grandfathered at their current school assignment. The Board of Education will make a decision on the grandfathering in November 2019.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

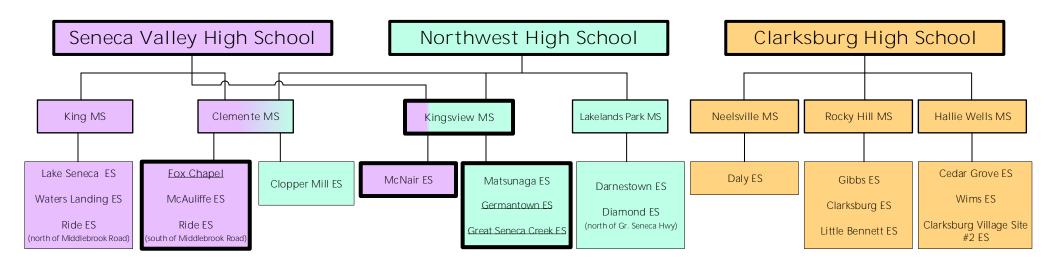
### Proposed Middle School Boundary Reassignments

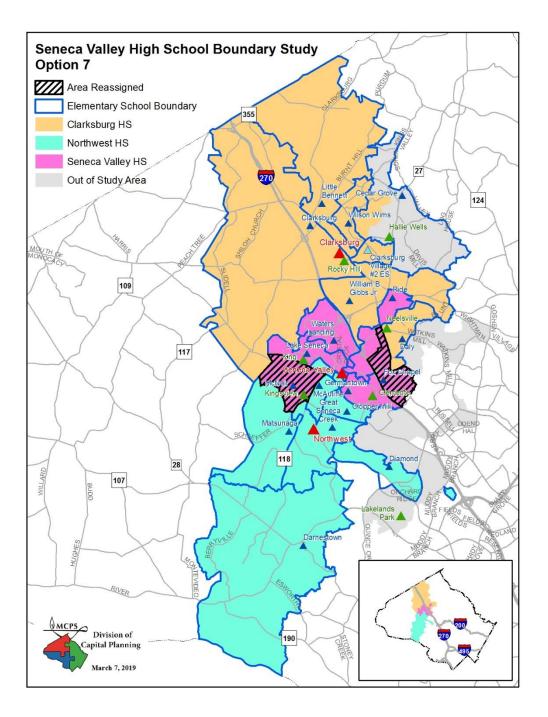
	-				-				2018–19							
		Projected	Number of	Students		0/ 85-		thnic Com		0/	0/	0/				
School	2020–21	2021–22	2022–23	2023–24	2024–25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL				
				Clement												
Maximum Number of Seats= 1,231																
<u>No Change:</u>																
Number of Students	1,335	1,360	1,373	1,392	1,394	26.1%	23.7%	30.7%	13.8%	5.6%	36.4%	6.1%				
Percent of Building Occupied	108%	110%	112%	113%	113%											
Available Seats	-104	-129	-142	-161	-163											
With Change:										/		/				
Number of Students	1,250	·	1,309	1,332	-	25.9%	23.5%	33.4%	11.9%	5.3%	39.8%	8.0%				
Percent of Building Occupied	102%	102%	106%	108%	107%											
Available Seats	-19	-26			-89											
	T		King	gsview M	S				1							
Maximum Number of Seats= 1,041																
No Change:																
Number of Students	1,014	1,003	997	980	979	26.2%	24 5%	14 7%	28.2%	6.2%	21.3%	2.6%				
Percent of Building Occupied	97%	96%	96%	94%	94%	20.270	27.370			0.270	21.570	2.070				
Available Seats	27	38	90 <i>%</i> 44	<i>94 /</i> 61	94 <i>%</i> 62											
Available Seals	21	50	++	01	02											
With Change:																
Number of Students	1,239	1,327	1,287	1,261	1.267	27.6%	22.3%	19.9%	24.5%	5.7%	25.8%	3.3%				
Percent of Building Occupied	, 119%	127%	124%	121%	122%											
Available Seats	-198															
				Isville M												
Maximum Number of Seats= 956																
<u>No Change:</u>																
Number of Students	933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2.5%	66.7%	18.0%				
Percent of Building Occupied	98%	95%	96%	99%	100%											
Available Seats	23	48	39	10	-1											
With Change:					<u> </u>		• • • •									
Number of Students	793		691	725		34.8%	8.3%	49.7%	4.5%	2.8%	70.3%	19.0%				
Percent of Building Occupied	83%	72%	72%	76%	78%											
Available Seats	163	269	265	231	213											

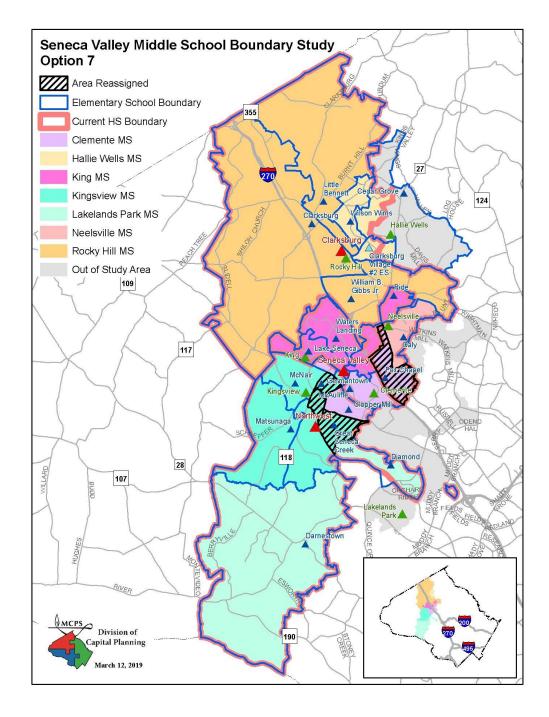
Note: In the 2020–2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021–2022 the data displays all Grade 6–8 students reassignments. The Board of Education will make a decision on the grandfathering in November 2019.



## Option 7







# **Summary of Options by School**

# **Clarksburg, Northwest, and Seneca Valley Clusters Boundary Study**

March 2019

	Projected Number of Students						D / []		2018–19			
		Projected	Number of	Students		% Afr.	Race/Et	hnic Com %	position %	%	%	%
School	2020–21	2021–22	2022–23	2023–24	2024–25	Amer.	Asian	Hispanic		2 or More		ESOL
			Clarl	ksburg H	IS							
Maximum Number of Seats= 2,034												
<u>Current Boundaries</u>	0.074	0 407	0.000	0 757	0.040	00 70/	20 40/		40 00/	4 20/		0.00/
Number of Students	2,374	2,487	2,668	2,757	•		20.4%	20.8%	19.6%	4.3%	27.5%	8.2%
Percent of Building Occupied	117%	122%	131%	136%	140%							
Available Seats	-340	-453	-634	-723	-814							
Option 1												
Number of Students	2,062	1,998	2,043	2,106	2.207	27.4%	24.5%	18.6%	24.9%	4.6%	20.4%	4.8%
Percent of Building Occupied	101%	98%	100%	104%	109%							
Available Seats	-28	36	-9	-72	-173							
Option 2												
Number of Students	2,020	1,956	1,985	2,056	2,166	27.8%	22.2%	24.4%	21.2%	4.5%	23.8%	7.4%
Percent of Building Occupied	99%	96%	98%	101%	106%							
Available Seats	14	78	49	-22	-132							
Option 3												
Number of Students	2,020	1,956	1,985	2,056	2,166	27.8%	22.2%	24.4%	21.2%	4.5%	23.8%	7.4%
Percent of Building Occupied	99%	96%	98%	101%	106%							
Available Seats	14	78	49	-22	-132							
Option 4												
Number of Students	2,173	2,178	2,274	2,386	2,479	29.7%	20.3%	28.0%	17.8%	4.1%	29.9%	9.2%
Percent of Building Occupied	107%	107%	112%	117%	122%							
Available Seats	-139	-144	-240	-352	-445							
Option 5												
Number of Students	2,199	2,224	2,323	2,405	2,498	28.6%	19.7%	28.6%	18.6%	4.5%	28.2%	9.3%
Percent of Building Occupied	108%	109%	114%	118%	123%							
Available Seats	-165	-190	-289	-371	-464							
Option 5a												
Number of Students	2,199	2,224	2,323	2,405	2,498	28.6%	19.7%	28.6%	18.6%	4.5%	28.2%	9.3%
Percent of Building Occupied	108%	109%	114%	118%	123%							
Available Seats	-165	-190	-289	-371	-464							
Option 6												
Number of Students	2,107	2,063	2,115	2,180	2,252	27.8%	21.4%	24.5%	21.6%	4.7%	25.0%	8.0%
Percent of Building Occupied	104%	101%	104%	107%	111%							
Available Seats	-73	-29	-81	-146	-218							
Option 7												
Number of Students	2,241	2,266	2,381	2,455	2,539	28.3%	21.7%	23.7%	21.7%	4.6%	25.2%	7.1%
Percent of Building Occupied	110%	111%	117%	121%	125%							
Available Seats	-207	-232	-347	-421	-505							

Notes: In the 2020–2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021–2022 school year, the data displays Grades 9–11 reassignments with Grade 12 students grandfathered at their current school assignment.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

No option will provide full capacity relief for Clarksburg or Northwest high schools. It is anticipated that, capacity relief for Northwest High School will be provided in the future with the opening of Crown High School. A long-term plan for Clarksburg High School will be developed in a future CIP.

	Projected Number of Students								2018–19		1	
		Projected	I Number of	Students		% Afr.	Race/Et	thnic Com %	position %	%	%	%
School	2020-21	2021-22	2022-23	2023-24	2024–25	Amer.	Asian	Hispanic		2 or More		ESOL
	•	·	Nor	thwest H	S				·			·
Maximum Number of Seats= 2,286												
Current Boundaries												
Number of Students	2,727	2,776	2,873	2,974	2.981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
Percent of Building Occupied	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
Option 1		•										
Number of Students	2,727	2,776	2,873	2,974	,	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
Percent of Building Occupied	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
Option 2												
Number of Students	2,727	2,776	2,873	2,974	2,981	25.7%	21.1%	21.7%	26.9%	4.4%	22.5%	3.2%
Percent of Building Occupied	119%	121%	126%	130%	130%							
Available Seats	-441	-490	-587	-688	-695							
Option 3												
Number of Students	2,665	2,671	2,744	2,847	2,854	24.6%	21.4%	21.7%	27.8%	4.6%	21.6%	3.2%
Percent of Building Occupied	117%	117%	120%	125%	125%							
Available Seats	-379	-385	-458	-561	-568							
Option 4												
Number of Students	2,637	2,639	2,701	2,793	2,801	27.5%	21.5%	23.0%	23.5%	4.4%	24.1%	3.5%
Percent of Building Occupied	115%	115%	118%	122%	123%							
Available Seats	-351	-353	-415	-507	-515							
Option 5												
Number of Students	2,567	2,529	2,550	2,649	2,680	23.6%	21.7%	21.2%	28.9%	4.5%	21.1%	3.1%
Percent of Building Occupied	112%	111%	112%	116%	117%							
Available Seats	-281	-243	-264	-363	-394							
Option 5a												
Number of Students	2,567	2,529	2,550	2,649	2,680	23.6%	21.7%	21.2%	28.9%	4.5%	21.1%	3.1%
Percent of Building Occupied	112%	111%	112%	116%	117%							
Available Seats	-281	-243	-264	-363	-394							
Option 6												
Number of Students	2,612	2,594	2,634	2,740	2,759	24.1%	21.6%	21.4%	28.2%	4.6%	21.6%	3.2%
Percent of Building Occupied	114%	113%	115%	120%	121%							
Available Seats	-326	-308	-348	-454	-473							
Option 7												
Number of Students	2,440	2,357	2,306	2,431	2,445	25.5%	19.5%	22.9%	27.4%	4.7%	23.7%	3.6%
Percent of Building Occupied	107%	103%	101%	106%	107%							
Available Seats	-154	-71	-20	-145	-159							

Notes: In the 2020–2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021–2022 school year, the data displays Grades 9–11 reassignments with Grade 12 students grandfathered at their current school assignment.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

		Projected	Number of	Students			Race/Ft	hnic Com	2018–19			
		TOJECIEU				% Afr.	%	%	%	%	%	%
School	2020–21	2021–22	2022–23	2023–24	2024–25	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
Movimum Number of Secto- 2591	<b>I</b>		Senec	a Valley	H5							
Maximum Number of Seats= 2,581												
Current Boundaries												
Number of Students	1,203	1,214	1,256	1,281	1,301	34.6%	10.9%	35.8%	14.5%	4.1%	39.0%	14.1%
Percent of Building Occupied	47%	47%	49%	50%	50%							
Available Seats	1,378	1,367	1,325	1,300	1,280							
Option 1												
<u>Option 1</u> Number of Students	1,515	1,703	1,881	1,932	1 0/2	22 80/	10 5%	40.0%	11 8%	3 0%	41.3%	15 1%
	500	-	500	500	500		10.370	40.0 /0	11.0 /0	3.970	41.3 /0	13.170
Students Reserved for CTE Programs Percent of Building Occupied	78%	300 85%	92%	94%	95%							
Available Seats	566	378	<i>92 %</i> 200									
	500	370	200	149	139							
<u>Option 2</u> Number of Students	1,557	1,745	1,939	1,982	1.983	33.3%	13.0%	34.3%	15.3%	4_1%	37.5%	12 5%
Students Reserved for CTE Programs	500	500	500	500	500		10.070		10.070			
Percent of Building Occupied	80%	87%	94%	96%	96%							
Available Seats	524	336	142	99	98							
Option 3	024	000	172	00								
Number of Students	1,619	1,850	2,068	2,109	2 110	34 2%	13.2%	33.7%	15 0%	3.9%	37.8%	12 0%
Students Reserved for CTE Programs	500	500	500	500	500		1012 /0		101070	0.070		
Percent of Building Occupied	82%	91%	99%	101%	101%							
Available Seats	462	231	13	-28	-29							
Option 4	102	201										
Number of Students	1,494	1,660	1,822	1,833	1.850	29.1%	13.2%	29.4%	23.9%	4.4%	30.0%	10.4%
Students Reserved for CTE Programs	500	-	500	500	500				_0.0 /0			
Percent of Building Occupied	77%	84%	90%	90%	91%							
Available Seats	587	421	259	248	231							
Option 5	001			2.10	201							
Number of Students	1,538	1,724	1,924	1,958	1.952	34.6%	14.5%	30.4%	16.5%	4.0%	34.7%	10.1%
Students Reserved for CTE Programs	500	<b>500</b>	500	500	500							
Percent of Building Occupied	79%	86%	94%	95%	95%							
Available Seats	543		157	123	129							
Option 5a												
Number of Students	1,538	1,724	1,924	1,958	1,952	34.6%	14.5%	30.4%	16.5%	4.0%	34.7%	10.1%
Students Reserved for CTE Programs	500	500	500	500	500							
Percent of Building Occupied	79%	86%	94%	95%	95%							
Available Seats	543	357	157	123	129							
Option 6												
Number of Students	1,585	1,820	2,048	2,092	2,119	34.2%	13.3%	34.0%	14.7%	3.9%	36.4%	11.6%
Students Reserved for CTE Programs	500		500	500	500							
Percent of Building Occupied	81%	90%	99%	100%	101%							
Available Seats	496		33	-11	-38							
Option 7												
Number of Students	1,623	1,854	2,110	2,126	2,146	32.4%	15.0%	33.1%	15.8%	3.7%	34.4%	11.4%
Students Reserved for CTE Programs	500	-	500	500	500							
Percent of Building Occupied	82%	91%	101%	102%	103%							
Available Seats	458	227	-29	-45	-65							

Notes: In the 2020–2021 school year, the enrollment projections display only reassignments for students in Grades 9 and 10 to other high schools. Grade 11 and 12 students would be grandfathered at their current school assignment. For the 2021–2022 school year, the data displays Grades 9–11 reassignments with Grade 12 students grandfathered at their current school assignment.

The superintendent will make a recommendation regarding special programs for current high school students as part of his recommendation in October 2019.

School   2     Maximum Number of Seats= 1,231   1     Current Boundaries   1     Number of Students   1     Percent of Building Occupied   1     Available Seats   1     Option 1   1     Number of Students   1     Percent of Building Occupied   1     Percent of Students   1     Percent of Building Occupied   1     Number of Students   1     Percent of Building Occupied   1	2020–21 <b>1,335</b> <i>108%</i> -104 <b>1,204</b>	2021–22 1,360 110%	Number of 2022–23 Roberto 1,373 112% -142	Students 2023–24 Clement 1,392 113%	1,394	% Afr. Amer. 26.1%	% Asian	hnic Com % Hispanic	% White	% 2 or More	% FARMS	% ESOL
Maximum Number of Seats= 1,231Current BoundariesNumber of StudentsPercent of Building OccupiedAvailable SeatsOption 1Number of Students	<b>1,335</b> <i>108%</i> -104 <b>1,204</b>	<b>1,360</b> 110%	<b>Roberto</b> <b>1,373</b> <i>112%</i>	<b>Clement</b> 1,392	te MS 1,394	Amer.	Asian	Hispanic	White	2 or More		
Maximum Number of Seats= 1,231Current BoundariesNumber of StudentsPercent of Building OccupiedAvailable SeatsOption 1Number of Students	<b>1,335</b> <i>108%</i> -104 <b>1,204</b>	<b>1,360</b> 110%	<b>Roberto</b> <b>1,373</b> <i>112%</i>	<b>Clement</b> 1,392	te MS 1,394						FARMS	ESOL
Current BoundariesNumber of StudentsPercent of Building OccupiedAvailable SeatsOption 1Number of Students	108% -104 <b>1,204</b>	<b>1,360</b> 110%	<b>1,373</b> 112%	1,392	1,394	26.1%	23.7%	30.7%	12 20/			
Current BoundariesNumber of StudentsPercent of Building OccupiedAvailable SeatsOption 1Number of Students	108% -104 <b>1,204</b>	110%	112%	ŗ		26.1%	23.7%	30 7%	12 20/			
Number of StudentsPercent of Building OccupiedAvailable SeatsOption 1Number of Students	108% -104 <b>1,204</b>	110%	112%	ŗ		26.1%	23.7%	30 7%	12 20/			
Percent of Building Occupied     Available Seats     Option 1     Number of Students	108% -104 <b>1,204</b>	110%	112%	ŗ		26.1%	23.7%	30 7%	12 00/			
Available Seats   Option 1   Number of Students	-104 <b>1,204</b>			113%	4400/		/		13.070	5.6%	36.4%	6.1%
Available Seats   Option 1   Number of Students	1,204	-129	-142	I	113%							
Number of Students	-			-161	-163							
Number of Students	-											
	-											
Percent of Buildina Occupied	-	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
	98%	95%	97%	99%	100%							
Available Seats	27	65	35	11	2							
Option 2												
Number of Students	1,204	1,166	1,196	1,220	1,229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
Percent of Building Occupied	98%	95%	97%	99%	100%							
Available Seats	27	65	35	11	2							
Option 3												
Number of Students	1,204	1,166	1,196	1,220	1.229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
Percent of Building Occupied	98%	95%	97%	99%	100%							
Available Seats	27	65	35		2							
Option 4												
Number of Students	1,204	1,166	1,196	1,220	1.229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
Percent of Building Occupied	98%	95%	97%	99%	100%							
Available Seats	27	65	35		2							
Option 5												
Number of Students	1,204	1,166	1,196	1,220	1.229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
Percent of Building Occupied	98%	95%	97%	99%	100%							
Available Seats	27	65			2							
Option 5a												
Number of Students	1,204	1,166	1,196	1,220	1.229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
Percent of Building Occupied	98%	95%	97%	99%	100%				, .			,.
Available Seats	27	65	35		2							
Option 6												
Number of Students	1,204	1,166	1,196	1,220	1.229	25.5%	25.2%	29.5%	14.1%	5.8%	35.5%	5.7%
Percent of Building Occupied	98%	95%	97%	99%	100%	/	/	/	/ J			/0
Available Seats	27	65	35		2							
Option 7												
Number of Students	1,250	1,257	1,309	1,332	1.320	25.9%	23.5%	33.4%	11.9%	5.3%	39.8%	8.0%
Percent of Building Occupied	102%	102%	106%	108%	107%	/	//		/ 0			
Available Seats	-19		-78		-89							

									2018–19			
		Projected	Number of	Students				thnic Com	-			
Cahaal	0000 04	0004 00	0000 00	0000 04	0004 05	% Afr.	%	%	%	%	%	%
School	2020–21	2021–22 M	2022–23 artin Lut	2023–24	2024–25	Amer.	Asian	Hispanic	white	2 or More	FARMS	ESOL
Maximum Number of Seats= 914	1	141	artin Lui	nei ning	, 51. 1815							
	*											
Current Boundaries												
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
Percent of Building Occupied	83%	87%	88%	87%	92%							
Available Seats	157	121	114	116	76							
Option 1												
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
Percent of Building Occupied	83%	87%	88%	87%	92%							
Available Seats	157	121	114	116	76							
Option 2												
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
Percent of Building Occupied	83%	87%	88%	87%	92%							
Available Seats	157	121	114	116	76							
Option 3												
Number of Students	794	857	877	885	927	39.2%	12.0%	31.2%	13.0%	4.6%	45.2%	9.5%
Percent of Building Occupied	87%	94%	96%	97%	101%							
Available Seats	120	57	37	29	-13							
Option 4												
Number of Students	844	926	944	932	959	32.1%	11.6%	27.7%	23.5%	5.1%	38.1%	8.4%
Percent of Building Occupied	92%	101%	103%	102%	105%							
Available Seats	70	-12	-30	-18	-45							
Option 5												
Number of Students	794	857	877	885	927	39.2%	12.0%	31.2%	13.0%	4.6%	45.2%	9.5%
Percent of Building Occupied	87%	94%	96%	97%	101%							
Available Seats	120	57	37	29	-13							
Option 5a												
Number of Students	966	1,111	1,145	1,148	1,194	34.8%	17.4%	27.6%	14.8%	5.5%	40.7%	8.7%
Percent of Building Occupied	106%	122%	125%	126%	131%							
Available Seats	-52	-197	-231	-234	-280							
Option 6												
Number of Students	934	1,078	1,103	1,106	1,141	37.8%	11.7%	35.7%	10.9%	3.9%	47.9%	10.9%
Percent of Building Occupied	102%	118%	121%	121%	125%							
Available Seats	-20	-164	-189	-192	-227							
Option 7	1											
Number of Students	757	793	800	798	838	37.7%	12.0%	31.9%	13.4%	4.8%	44.9%	9.9%
Percent of Building Occupied	83%	87%	88%	87%	92%							
Available Seats	157	121	114	116	76							

	2018–19											
		Projected	Number of	Students			1	hnic Com		1		
Seheel	0000 04	0004 00	0000 00	0000 04	0004 05	% Afr.	%	%	%	%	%	%
School	2020–21	2021–22	2022–23	2023–24 sview M	2024–25	Amer.	Asian	Hispanic	white	2 or More	FARMS	ESOL
Maximum Number of Seats= 1,041	1		KIIQ		5							
Current Boundaries												
Number of Students	1,014	1,003	997	980	979	26.2%	24.5%	14.7%	28.2%	6.2%	21.3%	2.6%
Percent of Building Occupied	97%	96%	96%	94%	94%							
Available Seats	27	38	44	61	62							
Option 1												
Number of Students	1,145	1,197	1,174	1,152	1,144	26.8%	23.0%	18.6%	25.5%	6.0%	24.8%	3.6%
Percent of Building Occupied	110%	115%	113%	111%	110%							
Available Seats	-104	-156	-133	-111	-103							
Option 2												
Number of Students	1,145	1,197	1,174	1,152	,	26.8%	23.0%	18.6%	25.5%	6.0%	24.8%	3.6%
Percent of Building Occupied	110%	115%	113%	111%	110%							
Available Seats	-104	-156	-133	-111	-103							
Option 3												
Number of Students	1,108		•	1,065	,	25.2%	23.7%	18.3%	26.5%	6.2%	23.5%	3.4%
Percent of Building Occupied	106%	109%	105%	102%	101%							
Available Seats	-67	-92	-56	-24	-14							
<u>Option 4</u>												
Number of Students	1,145		1,174	1,152	-	26.8%	23.0%	18.6%	25.5%	6.0%	24.8%	3.6%
Percent of Building Occupied	110%	115%	113%	111%	110%							
Available Seats	-104	-156	-133	-111	-103							
Option 5												• • • • •
Number of Students	1,108		1,097	1,065	,	25.2%	23.7%	18.3%	26.5%	6.2%	23.5%	3.4%
Percent of Building Occupied	106%	109%	105%	102%	101%							
Available Seats	-67	-92	-56	-24	-14							
Option 5a	4 4 9 9	4 4 9 9	4 007	4 005	4 055		00 70/	40.000	00 50/	0.00/		0 40/
Number of Students	1,108		1,097	1,065	,	25.2%	23.7%	18.3%	26.5%	6.2%	23.5%	3.4%
Percent of Building Occupied	106%	109%	105%	102%	101%							
Available Seats	-67	-92	-56	-24	-14							
<u>Option 6</u>	4 4 0 0	4 4 9 9	4 007	4 005	4 055		00 70/	40.00/			00 F0/	<b>3</b> 40/
Number of Students	1,108	-	•	1,065		25.2%	23.1%	18.3%	¢26.5	6.2%	23.5%	3.4%
Percent of Building Occupied	106%	109%	105% 50	102%	101%							
Available Seats	-67	-92	-56	-24	-14							
<u>Option 7</u> Number of Students	4 000	4 007	4 007	4 004	4 007	07 00/		40.00/	04 F0/	E 70/	0E 00/	0 00/
Number of Students	1,239		1,287	1,261	,	27.6%	22.3%	19.9%	∣ 24.5%	5./%	25.8%	3.3%
Percent of Building Occupied	119%	127%	124%	121%	122%							
Available Seats	-198	-286	-246	-220	-226							

									2018–19			
		Projected	Number of	Students				hnic Com				
School	2020–21	2021–22	2022–23	2023–24	2024–25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	2020-21	2021-22		nds Park		Amer.	Asian	Thispanic	Winte			LUCE
Maximum Number of Seats= 1,147	•											
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,												
Current Boundaries												
Number of Students	1,146	1,151	1,171	1,191	1,195	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
Percent of Building Occupied	100%	100%	102%	104%	104%							
Available Seats	1	-4	-24	-44	-48							
Option 1												
Number of Students	1,146	1,151	1,171	1,191	1,195	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
Percent of Building Occupied	100%	100%	102%	104%	104%							
Available Seats	1	-4	-24	-44	-48							
Option 2												
Number of Students	1,146	1,151	1,171	1,191	1,195	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
Percent of Building Occupied	100%	100%	102%	,	104%							
Available Seats	1	-4	-24		-48							
Option 3												
Number of Students	1,146	1,151	1,171	1,191	1.195	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
Percent of Building Occupied	100%	100%	102%		104%		, .	_01170			_0,0	,.
Available Seats	1	-4	-24		-48							
Option 4		•										
Number of Students	1,059	1,018	1,027	1,057	1 074	17.9%	15 1%	25.6%	35.3%	6 1%	26.2%	8.3%
Percent of Building Occupied	92%	89%	90%	,	94%	111070	101170	2010 /0				
Available Seats	88				73							
Option 5	00	120	120	50	10							
Number of Students	1,146	1,151	1,171	1,191	1 105	16.5%	11 1%	23 1%	30 6%	6.2%	23.7%	7.4%
Percent of Building Occupied	100%	100%	102%		104%	10.570	14.4/0	23.470	55.070	0.270	23.7 /0	/.4/0
Available Seats	10070	-4	-24		-48							
		-4	-24	-44	-40							
<u>Option 5a</u> Number of Students	1 1 1 6	1 1 5 1	1 1 7 1	1 101	1 105	16.5%	1 / /0/	22 10/	20 60/	6 20/	23.7%	7.4%
	1,146	,	1,171	,	•		14.470	23.4%	39.070	0.270	23.170	1.470
Percent of Building Occupied	100%	100%	102% -24		104%							
Available Seats		-4	-24	-44	-48							
<u>Option 6</u> Number of Students	1 1 4 6	1 4 5 4	4 4 7 4	1 1 0 1	1 105	16 E0/	1 / /0/	22 10/	20 60/	E 20/	22 70/	7 40/
Number of Students	1,146	-	·		÷	16.5%	14.4%	23.4%	ວອ.0%	0.2%	23.7%	7.4%
Percent of Building Occupied	100%	100%	102%		104%							
Available Seats	1	-4	-24	-44	-48							
Option 7			A A = A		4 405	40 50		00 40/				7 40/
Number of Students	1,146		÷	,	•	16.5%	14.4%	23.4%	39.6%	6.2%	23.7%	7.4%
Percent of Building Occupied	100%	100%	102%		104%							
Available Seats	1	-4	-24	-44	-48							

	2018–19 Projected Number of Students Race/Ethnic Composition											
		Projected	Number of	Students								_
Seheel	0000 04	0004 00	0000 00	0000 04	0004 05	% Afr.	%	%	%	%	%	%
School	2020–21	2021–22	2022–23	2023–24	2024–25 S	Amer.	Asian	Hispanic	white	2 or More	FARMS	ESOL
Maximum Number of Seats= 956	r		INCC		5							
Current Boundaries												
Number of Students	933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2.5%	66.7%	18.0%
Percent of Building Occupied	98%	95%	96%	99%	100%							
Available Seats	23	48	39	10	-1							
Option 1												
Number of Students	933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2.5%	66.7%	18.0%
Percent of Building Occupied	98%	95%	96%	99%	100%							
Available Seats	23		39	10	-1							
Option 2												
Number of Students	965	941	959	988	1.010	31.6%	14.6%	41.0%	8.5%	4.2%	59.0%	15.7%
Percent of Building Occupied	93%	90%	92%	95%	97%						,	
Available Seats	-9	15	-3	-32	-54							
Option 3					• •							
Number of Students	965	941	959	988	1.010	31.6%	14.6%	41.0%	8.5%	4.2%	59.0%	15.7%
Percent of Building Occupied	101%	98%	100%	103%	106%		11070		010 / 0		001070	
Available Seats	-9	15	-3		-54							
Option 4	<u> </u>				01							
Number of Students	933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2 5%	66.7%	18 0%
Percent of Building Occupied	98%	95%	96%	99%	100%					210 /0		
Available Seats	23				-1							
Option 5	20	10		10	•							
Number of Students	933	908	917	946	957	34.5%	8.8%	49.8%	4.4%	2.6%	67.0%	18 1%
Percent of Building Occupied	98%	95%	96%	99%	100%		0.070	-5.070	<b></b> /0	2.070	07.070	10.170
Available Seats	23				-1							
Option 5a	20		00	10	•							
Number of Students	933	908	917	946	957	34.3%	8.8%	49.6%	4.3%	2 5%	66.7%	18 0%
Percent of Building Occupied	98%	95%	96%	99%	100%		0.070	43.070	<b>4.</b> J /0	2.5 /0	00.7 /0	10.070
Available Seats	23		39	10	-1							
Option 6	20		00	10								
Number of Students	793	687	691	725	7/3	34.8%	8 20/	49.7%	4.5%	2 8%	70.3%	10 ∩%
Percent of Building Occupied	83%	72%	72%	76%	7 <b>43</b> 78%		0.570	-5.1 /0	т.Ј /0	2.0/0	10.070	13.070
Available Seats	163		265		213							
Option 7	103	203	200	201	213							
Number of Students	793	687	691	725	740	34.8%	Q 20/	49.7%	4.5%	2 00/	70.3%	10 00/
	83%	72%	<b>72%</b>	76%	7 <b>43</b> 78%		0.370	+3.1 70	4.J 70	2.0 /0	10.370	13.070
Percent of Building Occupied												
Available Seats	163	269	265	231	213							

Note: In the 2020–2021 school year, the enrollment projections display reassignments for students in Grades 6 and 7 to other middle schools while Grade 8 students are grandfathered at their current school assignment. In the 2021–2022 the data displays all Grade 6–8 students reassignments. A capital project is planned for Neelsville Middle School that will address various building systems and programmatic needs for this school. A scope for the project will be determine during this school year with a completion date to be determined in a future Capital Improvements Program.

									2018–19			
		Projected	Number of	Students		0/ 1/		hnic Com			<u> </u>	0/
School	2020–21	2021–22	2022–23	2023–24	2024–25	% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% EARMS	% ESOL
	2020-21	2021-22		ky Hill M		Amer	Asian	mspanie	Winte			LUCL
Maximum Number of Seats= 1,020					•							
Current Boundaries												
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
Percent of Building Occupied	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
Option 1												
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
Percent of Building Occupied	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
Option 2												
Number of Students	767	866	904	956	970	27.3%	23.0%	27.0%	17.5%	5.1%	30.0%	6.8%
Percent of Building Occupied	74%	83%	87%	92%	93%							
Available Seats	253	154	116	64	50							
Option 3												
Number of Students	767	866	904	956	970	27.3%	23.0%	27.0%	17.5%	5.1%	30.0%	6.8%
Percent of Building Occupied	75%	85%	89%	94%	95%							
Available Seats	253	154	116	64	50							
Option 4												
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
Percent of Building Occupied	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
Option 5												
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
Percent of Building Occupied	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
Option 5a												
Number of Students	627	645	678	735	756	24.9%	27.9%	17.9%	22.8%	6.4%	19.7%	3.5%
Percent of Building Occupied	61%	63%	66%	72%	74%							
Available Seats	393	375	342	285	264							
Option 6												
Number of Students	799	899	946	998	1,023	24.3%	29.1%	17.9%	21.7%	6.9%	22.6%	4.5%
Percent of Building Occupied	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							
Option 7												
Number of Students	799	899	946	998	1,023	24.3%	29.0%	17.9%	21.7%	6.9%	22.5%	4.5%
Percent of Building Occupied	78%	88%	93%	98%	100%							
Available Seats	221	121	74	22	-3							

									2018–19			
		Projected	Number of	Students			Race/Et	thnic Com	position			
						% Afr.	%	%	%	%	%	%
School	2020–21	2021–22	2022–23	2023–24	2024–25	Amer.	Asian	Hispanic	White	2 or More	FARMS	ESOL
			Hallie	e Wells N	IS							
Maximum Number of Seats= 982												
Current Boundaries												
Number of Students	848	877	949	1,002	1,032	21.3%	33.7%	13.8%	23.4%	7.7%	16.5%	3.2%
Percent of Building Occupied	86%	89%	97%	102%	105%							
Available Seats	134	105	33	-20	-50							